

Energy Efficiency Data Tables

Overview

Cape Light Compact

June 1st, 2026

DATA OVERVIEW

The following data tables provide a summary of the Program Administrator's benefits, costs, savings, and cost-effectiveness for 2025 through 2027. The planned values are consistent with each Program Administrator's 2025-2027 Three-Year Plan.

USING THE DATA TABLES

These data tables are in a pivot table format. Users can manipulate the data by using the raw data included on the Primary Data tab.

SUPPORTING INFORMATION

The data included in these tables is based on other supporting models. The primary supporting models used by the Program Administrators are the Benefit-Cost Screening model. This exhibit should be referenced when looking for more detailed analyses, such as measure level detail. A high-level summary of this model is provided below, along with information on details that are not summarized in the following tables.

Benefit-Cost Screening Models

The Benefit-Cost Screening model provides measure level savings and benefits. This model uses the avoided cost values from the 2024 Avoided Energy Supply Cost study prepared by Synapse Energy Economics. The models also provide Program Administrator-specific information, including avoided T&D costs.

GHG

The avoided CO₂e (metric tons) in the GHG table are calculated consistent with the methodology stipulated by the Massachusetts Executive Office of Energy and Environmental Affairs in Letter from Sec. Tepper, "Greenhouse Gas Emissions Reduction Requirement for Mass Save," March 1, 2024. See: <https://ma-eeac.org/wp-content/uploads/Appendix-V-EEA-GHG-Goal-Letter-March-1-2024.pdf>

EM&V Activities

The Evaluation, Measurement & Verification section of The Massachusetts 2025-2027 Energy Efficiency and Decarbonization Plan describes in detail the EM&V activities planned for 2025-2027.

2025 Plan Year Data Tables

Template Version: 5/11/2026

PA-Specific Information

FILING INFORMATION

Distribution Company	Electric	PA-specific. Updates with Slicer selections to the right.
Program Administrator	Cape Light Compact	PA-specific. Updates with Slicer selections to the right.
Date of Filing/Draft	June 1st, 2026	

FILING DATES AND DOCKETS

Reporting Period	Filing Date	DPU Docket Number
2025 Planned	April 30th, 2025	D.P.U. 24-146
2026 Planned	April 30th, 2025	D.P.U. 24-146
2027 Planned	April 30th, 2025	D.P.U. 24-146
2025 Preliminary & Evaluated	June 1st, 2026	D.P.U. 26-63
2026 Preliminary & Evaluated		
2027 Preliminary & Evaluated		

YEAR-SPECIFIC REFERENCES

	Years	Nominal Discount Rate
Current Plan Year 1	2025	
Current Plan Year 2	2026	3.26%
Current Plan Year 3	2027	3.26%
GHG Goal Year 1	2025	
GHG Goal Year 2	2030	

Energy Efficiency Guidelines 3.4.6 requires that "Benefits and costs that are projected to occur over the term of each Energy Efficiency Program shall be stated in present value terms, using a discount rate that is equal to a twelve-month average of the historic yields from the ten-year United States Treasury note, using the previous calendar year to determine the twelve-month average." The Program Administrators calculated the discount rate used in the 2025-2027 Plan consistently with this methodology, but averaged interest rates over the previous three years (instead of the previous one year) to account for the significant change in interest rates over the 2022-2024 term. The Program Administrators felt the 3 year average more appropriate.

PROGRAM ADMINISTRATORS REFERENCES

PA Name	Distribution Company	2025-2027 Plan Docket Numbers	Residential Pool Allocation	C&I Pool Allocation	Key
Cape Light Compact	Electric	D.P.U. 24-146	6.04%	1.80%	ElectricCape
NSTAR	Electric	D.P.U. 24-149	21.27%	32.83%	ElectricNSTA
National Grid	Electric	D.P.U. 24-148	26.13%	26.41%	ElectricNatio
Unitil	Electric	D.P.U. 24-147	0.65%	0.67%	ElectricUnitil
Berkshire	Gas	D.P.U. 24-140	0.54%	1.32%	GasBerkshire
EGMA	Gas	D.P.U. 24-141	6.92%	7.70%	GasEGMA
NSTAR	Gas	D.P.U. 24-145	11.32%	8.97%	GasNSTAR
National Grid	Gas	D.P.U. 24-144	25.98%	19.03%	GasNational
Liberty	Gas	D.P.U. 24-143	0.96%	0.84%	GasLiberty
Unitil	Gas	D.P.U. 24-142	0.19%	0.43%	GasUnitil
Statewide Electric	Electric	D.P.U. 24-146 - D.P.U. 24-149	54.09%	61.71%	ElectricState
Statewide Gas	Gas	D.P.U. 24-140 - D.P.U. 24-145	45.91%	38.29%	GasStatewid
Statewide Total	Total	D.P.U. 24-140 - D.P.U. 24-149	100.00%	100.00%	TotalStatewi

NON-PA CONTROLLABLE COSTS

- A2c - Residential DOER Assessment
- A2g - Residential Outside Consultants
- A2p - Residential Workforce Development - CEC
- B2c - Low Income DOER Assessment
- B2k - Low Income Outside Consultants
- B2l - Low Income Workforce Development - CEC
- C2c - C&I DOER Assessment
- C2g - C&I Outside Consultants
- C2m - C&I Workforce Development - CEC
- A3g - Residential EEAC Consultants
- C3g - C&I EEAC Consultants
- A3c - Residential DOER Assessment
- B2c - Income Eligible DOER Assessment
- C3c - C&I DOER Assessment

Significant Variances
2025-2027 Significant Variances
Cape Light Compact
Electric
June 1st, 2026

Variances Summary			
Program	Total Program Cost Variances	Lifetime All-Fuel Savings (MMBTU) Variances	Total Benefits (2025\$) Variances
A - Residential	-40%	-10%	-18%
A1 - Residential Offerings	-41%	-10%	-18%
A1a - Residential New Homes & Renovations	-34%	21%	33%
A1b - Residential Turnkey Solutions (1-4 Units)	-60%	-51%	-53%
A1c - Residential Turnkey Solutions (5+ Units)	-71%	-39%	-50%
A1d - Residential Rebates	-8%	3%	-9%
A1e - Residential Behavior	0%	0%	0%
A1f - Residential ConnectedSolutions	38%	0%	73%
A2 - Residential Hard-to-Measure	-37%	0%	0%
B - Low Income	-4%	2%	-1%
B1 - Low Income Offerings	-4%	2%	-1%
B1a - Low Income - Single Family (1-4 Units)	-21%	-7%	-6%
B1b - Low Income - Multifamily (5+ Units)	66%	56%	20%
B2 - Low Income Hard-to-Measure	-40%	0%	0%
C - Commercial & Industrial	-35%	-17%	-29%
C1 - C&I Offerings	-35%	-17%	-29%
C1a - C&I New Buildings & Major Renovations	5%	283%	315%
C1b - C&I Existing Buildings	-46%	45%	30%
C1c - C&I Small Business Turnkey Retrofit	-35%	-41%	-42%
C1d - C&I Multifamily	-58%	3%	-5%
C1e - C&I Equipment Rebates & Instant Incentives	-25%	-41%	-44%
C1f - C&I ConnectedSolutions	-32%	0%	-94%
C2 - C&I Hard-to-Measure	-35%	0%	0%
Grand Total	-29%	-9%	-17%

Notes

- Significant variances, which require explanation, are defined as:
 - variances between planned and actual core initiative budget of 15 percent or greater;
 - variances between planned and preliminary core initiative total lifetime savings showing a decrease of 15 percent or greater; and
 - variances between planned and preliminary core initiative total benefits showing a decrease of 15 percent or greater.
- Variances between preliminary and evaluated core initiative total resource benefits are not calculated for the first program year because of prospective evaluation.
- Variances are calculated as a percent of the three-year goal, meaning variance are calculated as the percentage difference between the percentage of the Three-Year Plan goals planned to be achieved through the Plan Year Report year compared to the percentage of the Three-Year Plan goals actually achieved through the Plan Year Report year.
- Cells highlighted in the above tables indicate that a variance is significant enough to require explanation. Refer to the Program Administrator's Plan Year Report for explanations of significant variances.
- All-Fuel Lifetime MMBTU reflects savings from all fuel types (electric, gas, oil, propane & other) and reflects any kWh penalties associated with electrification measures.

Significant Variances
2025-2027 Significant Variances
Cape Light Compact
Electric
June 1st, 2026

Total Program Cost Variances								
Program	Program Costs (\$)							
	Planned				Actual	Planned v. Actual (%)		
	2025	2026	2027	2025-2027	2025	Planned 2025 % Total Plan	Actual 2025 % Total Plan	Planned v Actual (%)
A - Residential	48,772,941	46,965,426	47,260,536	142,998,902	29,239,423			
A1 - Residential Offerings	41,572,530	39,624,527	39,300,232	120,497,288	24,712,550	35%	21%	-41%
A1a - Residential New Homes & Renovations	7,427,455	4,983,320	3,459,670	15,870,445	4,910,236	47%	31%	-34%
A1b - Residential Turnkey Solutions (1-4 Units)	20,450,393	21,052,825	22,572,612	64,075,829	8,252,156	32%	13%	-60%
A1c - Residential Turnkey Solutions (5+ Units)	2,088,216	2,098,359	2,099,704	6,286,279	599,190	33%	10%	-71%
A1d - Residential Rebates	10,936,334	10,750,212	10,361,496	32,048,041	10,029,244	34%	31%	-8%
A1e - Residential Behavior	-	-	-	-	-			0%
A1f - Residential ConnectedSolutions	670,133	739,811	806,750	2,216,694	921,724	30%	42%	38%
A2 - Residential Hard-to-Measure	7,200,411	7,340,899	7,960,304	22,501,614	4,526,873	32%	20%	-37%
B - Low Income	24,113,287	25,632,604	28,595,270	78,341,161	23,034,032			
B1 - Low Income Offerings	23,551,696	25,080,428	28,043,007	76,675,131	22,695,008	31%	30%	-4%
B1a - Low Income - Single Family (1-4 Units)	18,930,825	20,446,893	23,399,773	62,777,491	15,023,693	30%	24%	-21%
B1b - Low Income - Multifamily (5+ Units)	4,620,871	4,633,535	4,643,234	13,897,640	7,671,315	33%	55%	66%
B2 - Low Income Hard-to-Measure	561,590	552,176	552,263	1,666,029	339,024	34%	20%	-40%
C - Commercial & Industrial	15,326,472	16,201,620	17,312,812	48,840,904	9,978,210			
C1 - C&I Offerings	13,815,081	14,628,377	15,764,447	44,207,905	8,994,923	31%	20%	-35%
C1a - C&I New Buildings & Major Renovations	353,092	377,847	370,369	1,101,308	370,399	32%	34%	5%
C1b - C&I Existing Buildings	3,021,930	3,238,123	3,883,786	10,143,840	1,628,035	30%	16%	-46%
C1c - C&I Small Business Turnkey Retrofit	7,036,714	7,110,705	7,157,527	21,304,946	4,573,789	33%	21%	-35%
C1d - C&I Multifamily	284,710	247,659	295,177	827,545	119,698	34%	14%	-58%
C1e - C&I Equipment Rebates & Instant Incentives	2,592,392	3,008,616	3,234,575	8,835,582	1,945,696	29%	22%	-25%
C1f - C&I ConnectedSolutions	526,243	645,428	823,013	1,994,684	357,305	26%	18%	-32%
C2 - C&I Hard-to-Measure	1,511,391	1,573,243	1,548,365	4,632,999	983,287	33%	21%	-35%
Grand Total	88,212,700	88,799,650	93,168,617	270,180,966	62,251,665	33%	23%	-29%

Notes
Plan year core initiative significant variance explanations are required for variances between planned and actual core initiative budget of 15 percent or greater.

Significant Variances
2025-2027 Significant Variances
Cape Light Compact
Electric
June 1st, 2026

Lifetime All-Fuel Savings (MMBTU) Variances								
Lifetime All-Fuel Savings (MMBTU)								
Program	Planned				Preliminary	Planned v. Preliminary (%)		
	2025	2026	2027	2025-2027	2025	Planned 2025 % Total Plan	Preliminary 2025 % Total Plan	Planned v Preliminary (%)
A - Residential	1,314,276	1,357,128	1,434,092	4,105,496	1,188,830	32%	29%	-10%
A1 - Residential Offerings	1,314,276	1,357,128	1,434,092	4,105,496	1,188,830	32%	29%	-10%
A1a - Residential New Homes & Renovations	291,598	293,618	295,675	880,891	352,139	33%	40%	21%
A1b - Residential Turnkey Solutions (1-4 Units)	367,833	367,395	403,447	1,138,675	179,929	32%	16%	-51%
A1c - Residential Turnkey Solutions (5+ Units)	46,322	45,117	43,850	135,289	28,107	34%	21%	-39%
A1d - Residential Rebates	608,523	650,998	691,121	1,950,642	628,655	31%	32%	3%
A1e - Residential Behavior	-	-	-	-	-	-	-	0%
A1f - Residential ConnectedSolutions	-	-	-	-	-	-	-	0%
A2- Residential Hard-to-Measure	-	-	-	-	-	-	-	0%
B - Low Income	345,962	362,999	406,351	1,115,313	352,936	31%	32%	2%
B1 - Low Income Offerings	345,962	362,999	406,351	1,115,313	352,936	31%	32%	2%
B1a - Low Income - Single Family (1-4 Units)	297,238	314,175	357,422	968,835	277,061	31%	29%	-7%
B1b - Low Income - Multifamily (5+ Units)	48,724	48,824	48,929	146,478	75,875	33%	52%	56%
B2 - Low Income Hard-to-Measure	-	-	-	-	-	-	-	0%
C - Commercial & Industrial	408,910	410,385	420,718	1,240,013	338,374	33%	27%	-17%
C1 - C&I Offerings	408,910	410,385	420,718	1,240,013	338,374	33%	27%	-17%
C1a - C&I New Buildings & Major Renovations	12,302	13,012	11,797	37,111	47,102	33%	127%	283%
C1b - C&I Existing Buildings	62,747	73,438	87,794	223,978	90,913	28%	41%	45%
C1c - C&I Small Business Turnkey Retrofit	207,014	192,474	182,111	581,599	122,152	36%	21%	-41%
C1d - C&I Multifamily	6,970	5,961	6,908	19,839	7,208	35%	36%	3%
C1e - C&I Equipment Rebates & Instant Incentives	119,877	125,500	132,109	377,486	70,999	32%	19%	-41%
C1f - C&I ConnectedSolutions	-	-	-	-	-	-	-	0%
C2 - C&I Hard-to-Measure	-	-	-	-	-	-	-	0%
Grand Total	2,069,148	2,130,512	2,261,162	6,460,822	1,880,140	32%	29%	-9%

Notes

- Plan year core initiative significant variance explanations are required for: (2) variances between planned and preliminary core initiative total lifetime savings showing a decrease of 15 percent or greater.
- All-Fuel Lifetime MMBTU reflects savings from all fuel types (electric, gas, oil, propane & other) and reflects any kWh penalties associated with electrification measures.
- Total lifetime savings are not calculated for active demand reduction ("ADR") measures. Correspondingly, a variance for total lifetime savings is not calculated for the ADR core initiatives in each sector.

Significant Variances
2025-2027 Significant Variances
Cape Light Compact
Electric
June 1st, 2026

Total Benefits (2025\$) Variances								
Total Benefits (2025\$)								
Program	Planned				Preliminary	Planned v. Preliminary (%)		
	2025	2026	2027	2025-2027	2025	Planned 2025 % Total Plan	Preliminary 2025 % Total Plan	Planned v Preliminary (%)
A - Residential	104,746,186	107,817,740	115,042,424	327,606,350	86,164,724	32%	26%	-18%
A1 - Residential Offerings	104,746,186	107,817,740	115,042,424	327,606,350	86,164,724	32%	26%	-18%
A1a - Residential New Homes & Renovations	16,862,791	16,854,371	17,000,136	50,717,298	22,384,352	33%	44%	33%
A1b - Residential Turnkey Solutions (1-4 Units)	35,566,432	35,838,869	39,596,101	111,001,402	16,812,777	32%	15%	-53%
A1c - Residential Turnkey Solutions (5+ Units)	3,423,107	3,366,601	3,314,200	10,103,908	1,725,881	34%	17%	-50%
A1d - Residential Rebates	48,035,948	50,638,309	53,868,123	152,542,380	43,755,320	31%	29%	-9%
A1e - Residential Behavior	-	-	-	-	-	-	-	0%
A1f - Residential ConnectedSolutions	857,908	1,119,589	1,263,864	3,241,362	1,486,394	26%	46%	73%
A2- Residential Hard-to-Measure	-	-	-	-	-	-	-	0%
B - Low Income	33,189,634	34,233,961	37,939,628	105,363,224	32,735,698	32%	31%	-1%
B1 - Low Income Offerings	33,189,634	34,233,961	37,939,628	105,363,224	32,735,698	32%	31%	-1%
B1a - Low Income - Single Family (1-4 Units)	27,342,406	28,406,407	32,126,855	87,875,668	25,734,746	31%	29%	-6%
B1b - Low Income - Multifamily (5+ Units)	5,847,228	5,827,555	5,812,773	17,487,556	7,000,952	33%	40%	20%
B2 - Low Income Hard-to-Measure	-	-	-	-	-	-	-	0%
C - Commercial & Industrial	36,137,723	38,001,386	41,294,303	115,433,412	25,750,435	31%	22%	-29%
C1 - C&I Offerings	36,137,723	38,001,386	41,294,303	115,433,412	25,750,435	31%	22%	-29%
C1a - C&I New Buildings & Major Renovations	1,011,281	1,087,755	999,410	3,098,446	4,195,783	33%	135%	315%
C1b - C&I Existing Buildings	5,090,117	5,636,402	6,803,314	17,529,834	6,635,713	29%	38%	30%
C1c - C&I Small Business Turnkey Retrofit	15,716,199	14,836,252	14,255,846	44,808,297	9,091,726	35%	20%	-42%
C1d - C&I Multifamily	530,643	429,356	535,512	1,495,511	505,295	35%	34%	-5%
C1e - C&I Equipment Rebates & Instant Incentives	8,998,461	9,503,628	10,155,898	28,657,986	5,032,532	31%	18%	-44%
C1f - C&I ConnectedSolutions	4,791,023	6,507,993	8,544,323	19,843,339	289,387	24%	1%	-94%
C2 - C&I Hard-to-Measure	-	-	-	-	-	-	-	0%
Grand Total	174,073,543	180,053,088	194,276,355	548,402,986	144,650,857	32%	26%	-17%

Notes
Plan year core initiative significant variance explanations are required for: (3) variances between planned and preliminary core initiative total benefits showing a decrease of 15 percent or greater.

Program Administrator Budgets, Plan Year Summary
2025 Planned vs. Evaluated
Cape Light Compact
Electric
June 1, 2026

2025 Planned Program Administrator Budget (\$)											
Program	Program Costs					Total Program Costs	Performance Incentive	Total Program Administrator Budget	Resource Benefit per Program Cost	Percent of Total Program Costs (%)	
	Program Planning and Administration	Marketing and Advertising	Participant Incentive	Sales, Technical Assistance & Training	Evaluation and Market Research						
A - Residential	\$ 2,258,801	\$ 1,318,916	\$ 34,057,125	\$ 10,507,766	\$ 630,333	\$ 48,772,941	\$ -	\$ 48,772,941	\$ 2	55.3%	
A1 - Residential Offerings	\$ 1,785,096	\$ 725,082	\$ 31,855,761	\$ 7,206,590	\$ -	\$ 41,572,530	\$ -	\$ 41,572,530	\$ 2	47.1%	
A1a - Residential New Homes & Renovations	\$ 320,652	\$ 76,588	\$ 6,592,938	\$ 437,276	\$ -	\$ 7,427,455	\$ -	\$ 7,427,455	\$ 2	8.4%	
A1b - Residential Turnkey Solutions (1-4 Units)	\$ 873,229	\$ 297,937	\$ 14,777,528	\$ 4,501,700	\$ -	\$ 20,450,393	\$ -	\$ 20,450,393	\$ 1	23.2%	
A1c - Residential Turnkey Solutions (5+ Units)	\$ 90,151	\$ 25,066	\$ 1,536,894	\$ 436,105	\$ -	\$ 2,088,216	\$ -	\$ 2,088,216	\$ 1	2.4%	
A1d - Residential Rebates	\$ 472,135	\$ 320,656	\$ 8,583,002	\$ 1,560,542	\$ -	\$ 10,936,334	\$ -	\$ 10,936,334	\$ 4	12.4%	
A1e - Residential Behavior	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	
A1f - Residential ConnectedSolutions	\$ 28,930	\$ 4,835	\$ 365,400	\$ 270,967	\$ -	\$ 670,133	\$ -	\$ 670,133	\$ 1	0.8%	
A2 - Residential Hard-to-Measure	\$ 473,704	\$ 593,834	\$ 2,201,364	\$ 3,301,176	\$ 630,333	\$ 7,200,411	\$ -	\$ 7,200,411	\$ -	8.2%	
A2a - Residential Statewide Marketing	\$ -	\$ 126,899	\$ -	\$ -	\$ -	\$ 126,899	\$ -	\$ 126,899	\$ -	0.1%	
A2b - Residential Statewide Database	\$ 116,681	\$ -	\$ -	\$ -	\$ -	\$ 116,681	\$ -	\$ 116,681	\$ -	0.1%	
A2c - Residential DOER Assessment	\$ 277,462	\$ -	\$ -	\$ -	\$ -	\$ 277,462	\$ -	\$ 277,462	\$ -	0.3%	
A2d - Residential Sponsorships & Subscriptions	\$ 7,202	\$ 15,000	\$ -	\$ -	\$ -	\$ 22,202	\$ -	\$ 22,202	\$ -	0.0%	
A2f - Residential Evaluation and Market Research	\$ -	\$ -	\$ -	\$ -	\$ 630,333	\$ 630,333	\$ -	\$ 630,333	\$ -	0.7%	
A2g - Residential Outside Consultants	\$ 50,261	\$ -	\$ -	\$ -	\$ -	\$ 50,261	\$ -	\$ 50,261	\$ -	0.1%	
A2h - Residential R&D and Demonstration	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	
A2i - Residential HEAT Loan	\$ -	\$ 3,020	\$ 2,201,364	\$ 90,600	\$ -	\$ 2,294,984	\$ -	\$ 2,294,984	\$ -	2.6%	
A2j - Residential Education	\$ -	\$ 25,000	\$ -	\$ 30,000	\$ -	\$ 55,000	\$ -	\$ 55,000	\$ -	0.1%	
A2k - Residential Conservation Services (RCS)	\$ 22,098	\$ 12,000	\$ -	\$ 2,350,000	\$ -	\$ 2,384,098	\$ -	\$ 2,384,098	\$ -	2.7%	
A2l - Residential Community Efforts	\$ -	\$ 148,012	\$ -	\$ 86,812	\$ -	\$ 234,824	\$ -	\$ 234,824	\$ -	0.3%	
A2m - Residential Statewide Contact Center	\$ -	\$ -	\$ -	\$ 35,201	\$ -	\$ 35,201	\$ -	\$ 35,201	\$ -	0.0%	
A2n - Residential Language Access	\$ -	\$ 263,903	\$ -	\$ 32,082	\$ -	\$ 295,985	\$ -	\$ 295,985	\$ -	0.3%	
A2o - Residential Workforce Trainings	\$ -	\$ -	\$ -	\$ 96,881	\$ -	\$ 96,881	\$ -	\$ 96,881	\$ -	0.1%	
A2p - Residential Workforce Development - CEC	\$ -	\$ -	\$ -	\$ 579,600	\$ -	\$ 579,600	\$ -	\$ 579,600	\$ -	0.7%	
B - Low Income	\$ 1,101,903	\$ 297,819	\$ 17,673,095	\$ 4,820,973	\$ 219,497	\$ 24,113,287	\$ -	\$ 24,113,287	\$ 1	27.3%	
B1 - Low Income Offerings	\$ 984,931	\$ 221,552	\$ 17,673,095	\$ 4,672,119	\$ -	\$ 23,551,696	\$ -	\$ 23,551,696	\$ 1	26.7%	
B1a - Low Income - Single Family (1-4 Units)	\$ 789,471	\$ 177,706	\$ 14,138,680	\$ 3,824,969	\$ -	\$ 18,930,825	\$ -	\$ 18,930,825	\$ 1	21.5%	
B1b - Low Income - Multifamily (5+ Units)	\$ 195,460	\$ 43,846	\$ 3,534,415	\$ 847,150	\$ -	\$ 4,620,871	\$ -	\$ 4,620,871	\$ 1	5.2%	
B2 - Low Income Hard-to-Measure	\$ 116,972	\$ 76,267	\$ -	\$ 148,854	\$ 219,497	\$ 561,590	\$ -	\$ 561,590	\$ -	0.6%	
B2a - Low Income Statewide Marketing	\$ -	\$ 14,100	\$ -	\$ -	\$ -	\$ 14,100	\$ -	\$ 14,100	\$ -	0.0%	
B2b - Low Income Statewide Database	\$ 25,929	\$ -	\$ -	\$ -	\$ -	\$ 25,929	\$ -	\$ 25,929	\$ -	0.0%	
B2c - Low Income DOER Assessment	\$ 52,077	\$ -	\$ -	\$ -	\$ -	\$ 52,077	\$ -	\$ 52,077	\$ -	0.1%	
B2d - Low Income Sponsorships & Subscriptions	\$ 1,181	\$ 5,000	\$ -	\$ -	\$ -	\$ 6,181	\$ -	\$ 6,181	\$ -	0.0%	
B2f - Low Income Evaluation and Market Research	\$ -	\$ -	\$ -	\$ -	\$ 219,497	\$ 219,497	\$ -	\$ 219,497	\$ -	0.2%	
B2g - Low Income Energy Affordability Network (LEAN)	\$ 37,785	\$ -	\$ -	\$ -	\$ -	\$ 37,785	\$ -	\$ 37,785	\$ -	0.0%	
B2h - Low Income Community Efforts	\$ -	\$ 26,120	\$ -	\$ 15,320	\$ -	\$ 41,440	\$ -	\$ 41,440	\$ -	0.0%	
B2i - Low Income Language Access	\$ -	\$ 31,047	\$ -	\$ 3,774	\$ -	\$ 34,822	\$ -	\$ 34,822	\$ -	0.0%	
B2j - Low Income Workforce Trainings	\$ -	\$ -	\$ -	\$ 13,840	\$ -	\$ 13,840	\$ -	\$ 13,840	\$ -	0.0%	
B2k - Low Income Outside Consultants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	
B2l - Low Income Workforce Development - CEC	\$ -	\$ -	\$ -	\$ 115,920	\$ -	\$ 115,920	\$ -	\$ 115,920	\$ -	0.1%	
C - Commercial & Industrial	\$ 973,393	\$ 481,340	\$ 10,383,387	\$ 3,020,482	\$ 467,870	\$ 15,326,472	\$ -	\$ 15,326,472	\$ 2	17.4%	
C1 - C&I Offerings	\$ 624,050	\$ 327,794	\$ 10,363,387	\$ 2,499,850	\$ -	\$ 13,815,081	\$ -	\$ 13,815,081	\$ 2	15.7%	
C1a - C&I New Buildings & Major Renovations	\$ 20,699	\$ 3,474	\$ 165,724	\$ 163,195	\$ -	\$ 353,092	\$ -	\$ 353,092	\$ 3	0.4%	
C1b - C&I Existing Buildings	\$ 134,357	\$ 21,173	\$ 2,317,369	\$ 549,031	\$ -	\$ 3,021,930	\$ -	\$ 3,021,930	\$ 1	3.4%	
C1c - C&I Small Business Turnkey Retrofit	\$ 312,857	\$ 179,302	\$ 5,955,648	\$ 588,906	\$ -	\$ 7,036,714	\$ -	\$ 7,036,714	\$ 2	8.0%	
C1d - C&I Multifamily	\$ 12,658	\$ 1,995	\$ 215,054	\$ 55,003	\$ -	\$ 284,710	\$ -	\$ 284,710	\$ 1	0.3%	
C1e - C&I Equipment Rebates & Instant Incentives	\$ 115,260	\$ 115,163	\$ 1,401,592	\$ 960,377	\$ -	\$ 2,592,392	\$ -	\$ 2,592,392	\$ 3	2.9%	
C1f - C&I ConnectedSolutions	\$ 28,219	\$ 6,687	\$ 308,000	\$ 183,337	\$ -	\$ 526,243	\$ -	\$ 526,243	\$ 9	0.6%	
C2 - C&I Hard-to-Measure	\$ 349,342	\$ 153,546	\$ 20,000	\$ 520,633	\$ 467,870	\$ 1,511,391	\$ -	\$ 1,511,391	\$ -	1.7%	
C2a - C&I Statewide Marketing	\$ -	\$ 21,341	\$ -	\$ -	\$ -	\$ 21,341	\$ -	\$ 21,341	\$ -	0.0%	
C2b - C&I Statewide Database	\$ 116,681	\$ -	\$ -	\$ -	\$ -	\$ 116,681	\$ -	\$ 116,681	\$ -	0.1%	
C2c - C&I DOER Assessment	\$ 196,018	\$ -	\$ -	\$ -	\$ -	\$ 196,018	\$ -	\$ 196,018	\$ -	0.2%	
C2d - C&I Sponsorships & Subscriptions	\$ 3,424	\$ -	\$ -	\$ -	\$ -	\$ 3,424	\$ -	\$ 3,424	\$ -	0.0%	
C2f - C&I Evaluation and Market Research	\$ -	\$ -	\$ -	\$ -	\$ 467,870	\$ 467,870	\$ -	\$ 467,870	\$ -	0.5%	
C2g - C&I Outside Consultants	\$ 33,219	\$ -	\$ -	\$ -	\$ -	\$ 33,219	\$ -	\$ 33,219	\$ -	0.0%	
C2h - C&I R&D and Demonstration	\$ -	\$ -	\$ 20,000	\$ -	\$ -	\$ 20,000	\$ -	\$ 20,000	\$ -	0.0%	
C2i - C&I Community Efforts	\$ -	\$ 116,681	\$ -	\$ 25,533	\$ -	\$ 142,214	\$ -	\$ 142,214	\$ -	0.2%	
C2j - C&I Statewide Contact Center	\$ -	\$ -	\$ -	\$ 1,853	\$ -	\$ 1,853	\$ -	\$ 1,853	\$ -	0.0%	
C2k - C&I Language Access	\$ -	\$ 15,524	\$ -	\$ 1,887	\$ -	\$ 17,411	\$ -	\$ 17,411	\$ -	0.0%	
C2l - C&I Workforce Trainings	\$ -	\$ -	\$ -	\$ 27,680	\$ -	\$ 27,680	\$ -	\$ 27,680	\$ -	0.0%	
C2m - C&I Workforce Development - CEC	\$ -	\$ -	\$ -	\$ 463,680	\$ -	\$ 463,680	\$ -	\$ 463,680	\$ -	0.5%	
Grand Total	\$ 4,334,096	\$ 2,098,076	\$ 62,113,607	\$ 18,349,222	\$ 1,317,700	\$ 88,212,700	\$ -	\$ 88,212,700	\$ 2	100.0%	

Program Administrator Budgets, Plan Year Summary
2025 Planned vs. Evaluated
Cape Light Compact
Electric
June 1, 2026

2025 Evaluated Program Administrator Budget (\$)											
Program	Program Costs					Total Program Costs	Performance Incentive	Total Program Administrator Budget	Resource Benefit per Program Cost	Percent of Total Program Costs (%)	
	Program Planning and Administration	Marketing and Advertising	Participant Incentive	Sales, Technical Assistance & Training	Evaluation and Market Research						
A - Residential	\$ 2,041,586	\$ 823,049	\$ 21,029,315	\$ 4,798,033	\$ 547,439	\$ 29,239,423	\$ -	\$ 29,239,423	\$ 3	47.0%	
A1 - Residential Offerings	\$ 1,717,749	\$ 584,864	\$ 18,759,076	\$ 3,650,861	\$ -	\$ 24,712,550	\$ -	\$ 24,712,550	\$ 3	39.7%	
A1a - Residential New Homes & Renovations	\$ 308,555	\$ 55,934	\$ 3,960,549	\$ 585,198	\$ -	\$ 4,910,236	\$ -	\$ 4,910,236	\$ 4	7.9%	
A1b - Residential Turnkey Solutions (1-4 Units)	\$ 840,284	\$ 287,217	\$ 5,405,291	\$ 1,719,364	\$ -	\$ 8,252,156	\$ -	\$ 8,252,156	\$ 2	13.3%	
A1c - Residential Turnkey Solutions (5+ Units)	\$ 86,750	\$ 13,446	\$ 353,738	\$ 145,257	\$ -	\$ 599,190	\$ -	\$ 599,190	\$ 3	1.0%	
A1d - Residential Rebates	\$ 454,322	\$ 224,576	\$ 8,426,748	\$ 923,599	\$ -	\$ 10,029,244	\$ -	\$ 10,029,244	\$ 4	16.1%	
A1e - Residential Behavior	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	
A1f - Residential ConnectedSolutions	\$ 27,839	\$ 3,692	\$ 612,750	\$ 277,443	\$ -	\$ 921,724	\$ -	\$ 921,724	\$ 2	1.5%	
A2 - Residential Hard-to-Measure	\$ 323,838	\$ 238,185	\$ 2,270,239	\$ 1,147,173	\$ 547,439	\$ 4,526,873	\$ -	\$ 4,526,873	\$ -	7.3%	
A2a - Residential Statewide Marketing	\$ -	\$ 105,328	\$ -	\$ -	\$ -	\$ 105,328	\$ -	\$ 105,328	\$ -	0.2%	
A2b - Residential Statewide Database	\$ 68,487	\$ -	\$ -	\$ -	\$ -	\$ 68,487	\$ -	\$ 68,487	\$ -	0.1%	
A2c - Residential DOER Assessment	\$ 201,049	\$ -	\$ -	\$ -	\$ -	\$ 201,049	\$ -	\$ 201,049	\$ -	0.3%	
A2d - Residential Sponsorships & Subscriptions	\$ 4,690	\$ 15,000	\$ -	\$ -	\$ -	\$ 19,690	\$ -	\$ 19,690	\$ -	0.0%	
A2f - Residential Evaluation and Market Research	\$ -	\$ -	\$ -	\$ -	\$ 547,439	\$ 547,439	\$ -	\$ 547,439	\$ -	0.9%	
A2g - Residential Outside Consultants	\$ 35,917	\$ -	\$ -	\$ -	\$ -	\$ 35,917	\$ -	\$ 35,917	\$ -	0.1%	
A2h - Residential R&D and Demonstration	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	
A2i - Residential HEAT Loan	\$ -	\$ 114	\$ 2,270,239	\$ 93,669	\$ -	\$ 2,364,022	\$ -	\$ 2,364,022	\$ -	3.8%	
A2j - Residential Education	\$ -	\$ 11,076	\$ -	\$ 14,307	\$ -	\$ 25,383	\$ -	\$ 25,383	\$ -	0.0%	
A2k - Residential Conservation Services (RCS)	\$ 13,694	\$ 2,448	\$ -	\$ 735,315	\$ -	\$ 751,457	\$ -	\$ 751,457	\$ -	1.2%	
A2l - Residential Community Efforts	\$ -	\$ 81,600	\$ -	\$ -	\$ -	\$ 81,600	\$ -	\$ 81,600	\$ -	0.1%	
A2m - Residential Statewide Contact Center	\$ -	\$ -	\$ -	\$ 9,218	\$ -	\$ 9,218	\$ -	\$ 9,218	\$ -	0.0%	
A2n - Residential Language Access	\$ -	\$ 22,619	\$ -	\$ -	\$ -	\$ 22,619	\$ -	\$ 22,619	\$ -	0.0%	
A2o - Residential Workforce Trainings	\$ -	\$ -	\$ -	\$ 71,268	\$ -	\$ 71,268	\$ -	\$ 71,268	\$ -	0.1%	
A2p - Residential Workforce Development - CEC	\$ -	\$ -	\$ -	\$ 223,397	\$ -	\$ 223,397	\$ -	\$ 223,397	\$ -	0.4%	
B - Low Income	\$ 1,018,977	\$ 168,483	\$ 17,618,817	\$ 4,054,847	\$ 172,908	\$ 23,034,032	\$ -	\$ 23,034,032	\$ 1	37.0%	
B1 - Low Income Offerings	\$ 953,822	\$ 135,063	\$ 17,618,817	\$ 3,987,305	\$ -	\$ 22,695,008	\$ -	\$ 22,695,008	\$ 1	36.5%	
B1a - Low Income - Single Family (1-4 Units)	\$ 764,536	\$ 109,217	\$ 11,505,907	\$ 2,644,033	\$ -	\$ 15,023,693	\$ -	\$ 15,023,693	\$ 1	24.1%	
B1b - Low Income - Multifamily (5+ Units)	\$ 189,286	\$ 25,847	\$ 6,112,910	\$ 1,343,272	\$ -	\$ 7,671,315	\$ -	\$ 7,671,315	\$ 1	12.3%	
B2 - Low Income Hard-to-Measure	\$ 65,155	\$ 33,419	\$ -	\$ 67,542	\$ 172,908	\$ 339,024	\$ -	\$ 339,024	\$ -	0.5%	
B2a - Low Income Statewide Marketing	\$ -	\$ 14,835	\$ -	\$ -	\$ -	\$ 14,835	\$ -	\$ 14,835	\$ -	0.0%	
B2b - Low Income Statewide Database	\$ 15,161	\$ -	\$ -	\$ -	\$ -	\$ 15,161	\$ -	\$ 15,161	\$ -	0.0%	
B2c - Low Income DOER Assessment	\$ 40,210	\$ -	\$ -	\$ -	\$ -	\$ 40,210	\$ -	\$ 40,210	\$ -	0.1%	
B2d - Low Income Sponsorships & Subscriptions	\$ 1,042	\$ -	\$ -	\$ -	\$ -	\$ 1,042	\$ -	\$ 1,042	\$ -	0.0%	
B2f - Low Income Evaluation and Market Research	\$ -	\$ -	\$ -	\$ -	\$ 172,908	\$ 172,908	\$ -	\$ 172,908	\$ -	0.3%	
B2g - Low Income Energy Affordability Network (LEAN)	\$ 8,742	\$ -	\$ -	\$ -	\$ -	\$ 8,742	\$ -	\$ 8,742	\$ -	0.0%	
B2h - Low Income Community Efforts	\$ -	\$ 14,400	\$ -	\$ -	\$ -	\$ 14,400	\$ -	\$ 14,400	\$ -	0.0%	
B2i - Low Income Language Access	\$ -	\$ 4,185	\$ -	\$ -	\$ -	\$ 4,185	\$ -	\$ 4,185	\$ -	0.0%	
B2j - Low Income Workforce Trainings	\$ -	\$ -	\$ -	\$ 2,815	\$ -	\$ 2,815	\$ -	\$ 2,815	\$ -	0.0%	
B2k - Low Income Outside Consultants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	
B2l - Low Income Workforce Development - CEC	\$ -	\$ -	\$ -	\$ 64,727	\$ -	\$ 64,727	\$ -	\$ 64,727	\$ -	0.1%	
C - Commercial & Industrial	\$ 862,931	\$ 357,441	\$ 6,586,696	\$ 1,762,208	\$ 408,934	\$ 9,978,210	\$ -	\$ 9,978,210	\$ 2	16.0%	
C1 - C&I Offerings	\$ 591,014	\$ 304,197	\$ 6,586,696	\$ 1,513,016	\$ -	\$ 8,994,923	\$ -	\$ 8,994,923	\$ 3	14.4%	
C1a - C&I New Buildings & Major Renovations	\$ 15,105	\$ 3,108	\$ 258,800	\$ 93,387	\$ -	\$ 370,399	\$ -	\$ 370,399	\$ 10	0.6%	
C1b - C&I Existing Buildings	\$ 129,279	\$ 16,753	\$ 1,146,686	\$ 335,317	\$ -	\$ 1,628,035	\$ -	\$ 1,628,035	\$ 3	2.6%	
C1c - C&I Small Business Turnkey Retrofit	\$ 301,033	\$ 221,400	\$ 3,589,048	\$ 462,308	\$ -	\$ 4,573,789	\$ -	\$ 4,573,789	\$ 2	7.3%	
C1d - C&I Multifamily	\$ 12,180	\$ 1,523	\$ 75,465	\$ 30,529	\$ -	\$ 119,698	\$ -	\$ 119,698	\$ 4	0.2%	
C1e - C&I Equipment Rebates & Instant Incentives	\$ 110,903	\$ 58,502	\$ 1,385,785	\$ 390,506	\$ -	\$ 1,945,696	\$ -	\$ 1,945,696	\$ 2	3.1%	
C1f - C&I ConnectedSolutions	\$ 22,513	\$ 2,911	\$ 130,912	\$ 200,969	\$ -	\$ 357,305	\$ -	\$ 357,305	\$ 1	0.6%	
C2 - C&I Hard-to-Measure	\$ 271,917	\$ 53,244	\$ -	\$ 249,192	\$ 408,934	\$ 983,287	\$ -	\$ 983,287	\$ -	1.6%	
C2a - C&I Statewide Marketing	\$ -	\$ 26,150	\$ -	\$ -	\$ -	\$ 26,150	\$ -	\$ 26,150	\$ -	0.0%	
C2b - C&I Statewide Database	\$ 75,722	\$ -	\$ -	\$ -	\$ -	\$ 75,722	\$ -	\$ 75,722	\$ -	0.1%	
C2c - C&I DOER Assessment	\$ 160,839	\$ -	\$ -	\$ -	\$ -	\$ 160,839	\$ -	\$ 160,839	\$ -	0.3%	
C2d - C&I Sponsorships & Subscriptions	\$ 4,690	\$ -	\$ -	\$ -	\$ -	\$ 4,690	\$ -	\$ 4,690	\$ -	0.0%	
C2f - C&I Evaluation and Market Research	\$ -	\$ -	\$ -	\$ -	\$ 408,934	\$ 408,934	\$ -	\$ 408,934	\$ -	0.7%	
C2g - C&I Outside Consultants	\$ 30,666	\$ -	\$ -	\$ -	\$ -	\$ 30,666	\$ -	\$ 30,666	\$ -	0.0%	
C2h - C&I R&D and Demonstration	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	
C2i - C&I Community Efforts	\$ -	\$ 24,000	\$ -	\$ -	\$ -	\$ 24,000	\$ -	\$ 24,000	\$ -	0.0%	
C2j - C&I Statewide Contact Center	\$ -	\$ -	\$ -	\$ 2,447	\$ -	\$ 2,447	\$ -	\$ 2,447	\$ -	0.0%	
C2k - C&I Language Access	\$ -	\$ 3,094	\$ -	\$ -	\$ -	\$ 3,094	\$ -	\$ 3,094	\$ -	0.0%	
C2l - C&I Workforce Trainings	\$ -	\$ -	\$ -	\$ 4,376	\$ -	\$ 4,376	\$ -	\$ 4,376	\$ -	0.0%	
C2m - C&I Workforce Development - CEC	\$ -	\$ -	\$ -	\$ 242,370	\$ -	\$ 242,370	\$ -	\$ 242,370	\$ -	0.4%	
Grand Total	\$ 3,923,494	\$ 1,348,973	\$ 45,234,828	\$ 10,615,089	\$ 1,129,280	\$ 62,251,665	\$ -	\$ 62,251,665	\$ 2	100.0%	

Program Administrator Budgets, Plan Year Summary
2025 Planned vs. Evaluated
Cape Light Compact
Electric
June 1, 2026

2025 Planned v. Evaluated Program Administrator Budget Variances (%)											
Program	Program Costs						Performance Incentive	Total Program Administrator Budget	Resource Benefit per Program Cost	Percent of Total Program Costs (%)	
	Program Planning and Administration	Marketing and Advertising	Participant Incentive	Sales, Technical Assistance & Training	Evaluation and Market Research	Total Program Costs					
A - Residential	-10%	-38%	-38%	-54%	-13%	-40%	0%	-40%	41%	-15%	
A1 - Residential Offerings	-4%	-19%	-41%	-49%	0%	-41%	0%	-41%	42%	-16%	
A1a - Residential New Homes & Renovations	-4%	-27%	-40%	34%	0%	-34%	0%	-34%	106%	-6%	
A1b - Residential Turnkey Solutions (1-4 Units)	-4%	-4%	-63%	-62%	0%	-60%	0%	-60%	21%	-43%	
A1c - Residential Turnkey Solutions (5+ Units)	-4%	-46%	-77%	-67%	0%	-71%	0%	-71%	110%	-59%	
A1d - Residential Rebates	-4%	-30%	-2%	-41%	0%	-8%	0%	-8%	-4%	30%	
A1e - Residential Behavior	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	
A1f - Residential ConnectedSolutions	-4%	-24%	68%	2%	0%	38%	0%	38%	26%	95%	
A2 - Residential Hard-to-Measure	-32%	-60%	3%	-65%	-13%	-37%	0%	-37%	0%	-11%	
A2a - Residential Statewide Marketing	0%	-17%	0%	0%	0%	-17%	0%	-17%	0%	18%	
A2b - Residential Statewide Database	-41%	0%	0%	0%	0%	-41%	0%	-41%	0%	-17%	
A2c - Residential DOER Assessment	-28%	0%	0%	0%	0%	-28%	0%	-28%	0%	3%	
A2d - Residential Sponsorships & Subscriptions	-35%	0%	0%	0%	0%	-11%	0%	-11%	0%	26%	
A2f - Residential Evaluation and Market Research	0%	0%	0%	0%	-13%	-13%	0%	-13%	0%	23%	
A2g - Residential Outside Consultants	-29%	0%	0%	0%	0%	-29%	0%	-29%	0%	1%	
A2h - Residential R&D and Demonstration	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	
A2i - Residential HEAT Loan	0%	-96%	3%	3%	0%	3%	0%	3%	0%	46%	
A2j - Residential Education	0%	-56%	0%	-52%	0%	-54%	0%	-54%	0%	-35%	
A2k - Residential Conservation Services (RCS)	-38%	-80%	0%	-69%	0%	-68%	0%	-68%	0%	-55%	
A2l - Residential Community Efforts	0%	-45%	0%	-100%	0%	-65%	0%	-65%	0%	-51%	
A2m - Residential Statewide Contact Center	0%	0%	0%	-74%	0%	-74%	0%	-74%	0%	-63%	
A2n - Residential Language Access	0%	-91%	0%	-100%	0%	-92%	0%	-92%	0%	-89%	
A2o - Residential Workforce Trainings	0%	0%	0%	-26%	0%	-26%	0%	-26%	0%	4%	
A2p - Residential Workforce Development - CEC	0%	0%	0%	-61%	0%	-61%	0%	-61%	0%	-45%	
B - Low Income	-8%	-43%	0%	-16%	-21%	-4%	0%	-4%	7%	35%	
B1 - Low Income Offerings	-3%	-39%	0%	-15%	0%	-4%	0%	-4%	6%	37%	
B1a - Low Income - Single Family (1-4 Units)	-3%	-39%	-19%	-31%	0%	-21%	0%	-21%	16%	12%	
B1b - Low Income - Multifamily (5+ Units)	-3%	-41%	73%	3%	0%	66%	0%	66%	-4%	135%	
B2 - Low Income Hard-to-Measure	-44%	-56%	0%	-55%	-21%	-40%	0%	-40%	0%	-14%	
B2a - Low Income Statewide Marketing	0%	5%	0%	0%	0%	5%	0%	5%	0%	49%	
B2b - Low Income Statewide Database	-42%	0%	0%	0%	0%	-42%	0%	-42%	0%	-17%	
B2c - Low Income DOER Assessment	-23%	0%	0%	0%	0%	-23%	0%	-23%	0%	9%	
B2d - Low Income Sponsorships & Subscriptions	-12%	-100%	0%	0%	0%	-83%	0%	-83%	0%	-76%	
B2f - Low Income Evaluation and Market Research	0%	0%	0%	0%	-21%	-21%	0%	-21%	0%	12%	
B2g - Low Income Energy Affordability Network (LEAN)	-77%	0%	0%	0%	0%	-77%	0%	-77%	0%	-67%	
B2h - Low Income Community Efforts	0%	-45%	0%	-100%	0%	-65%	0%	-65%	0%	-51%	
B2i - Low Income Language Access	0%	-87%	0%	-100%	0%	-88%	0%	-88%	0%	-83%	
B2j - Low Income Workforce Trainings	0%	0%	0%	-80%	0%	-80%	0%	-80%	0%	-71%	
B2k - Low Income Outside Consultants	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	
B2l - Low Income Workforce Development - CEC	0%	0%	0%	-44%	0%	-44%	0%	-44%	0%	-21%	
C - Commercial & Industrial	-11%	-26%	-37%	-42%	-13%	-35%	0%	-35%	8%	-8%	
C1 - C&I Offerings	-5%	-7%	-36%	-39%	0%	-35%	0%	-35%	8%	-8%	
C1a - C&I New Buildings & Major Renovations	-27%	-11%	56%	-43%	0%	5%	0%	5%	264%	49%	
C1b - C&I Existing Buildings	-4%	-21%	-51%	-39%	0%	-46%	0%	-46%	126%	-24%	
C1c - C&I Small Business Turnkey Retrofit	-4%	23%	-40%	-21%	0%	-35%	0%	-35%	-4%	-8%	
C1d - C&I Multifamily	-4%	-24%	-65%	-44%	0%	-58%	0%	-58%	174%	-40%	
C1e - C&I Equipment Rebates & Instant Incentives	-4%	-49%	-1%	-59%	0%	-25%	0%	-25%	6%	-28%	
C1f - C&I ConnectedSolutions	-20%	-56%	-57%	10%	0%	-32%	0%	-32%	-91%	-4%	
C2 - C&I Hard-to-Measure	-22%	-65%	-100%	-52%	-13%	-35%	0%	-35%	0%	-8%	
C2a - C&I Statewide Marketing	0%	23%	0%	0%	0%	23%	0%	23%	0%	74%	
C2b - C&I Statewide Database	-35%	0%	0%	0%	0%	-35%	0%	-35%	0%	-8%	
C2c - C&I DOER Assessment	-18%	0%	0%	0%	0%	-18%	0%	-18%	0%	16%	
C2d - C&I Sponsorships & Subscriptions	37%	0%	0%	0%	0%	37%	0%	37%	0%	94%	
C2f - C&I Evaluation and Market Research	0%	0%	0%	-13%	0%	-13%	0%	-13%	0%	24%	
C2g - C&I Outside Consultants	-8%	0%	0%	0%	0%	-8%	0%	-8%	0%	31%	
C2h - C&I R&D and Demonstration	0%	0%	-100%	0%	0%	-100%	0%	-100%	0%	-100%	
C2i - C&I Community Efforts	0%	-79%	0%	-100%	0%	-83%	0%	-83%	0%	-76%	
C2j - C&I Statewide Contact Center	0%	0%	0%	32%	0%	32%	0%	32%	0%	87%	
C2k - C&I Language Access	0%	-80%	0%	-100%	0%	-82%	0%	-82%	0%	-75%	
C2l - C&I Workforce Trainings	0%	0%	0%	-84%	0%	-84%	0%	-84%	0%	-78%	
C2m - C&I Workforce Development - CEC	0%	0%	0%	-48%	0%	-48%	0%	-48%	0%	-26%	
Grand Total	-9%	-36%	-27%	-42%	-14%	-29%	0%	-29%	20%	0%	

Notes:
Budgets for each year are represented in nominal dollars (2025, 2026, 2027).
Refer to common definitions for allocation of costs.

Program Administrator Budgets
Summary Table
Cape Light Compact
Electric
June 1, 2026

2025 Evaluated Program Administrator Budget (\$)										
Program	Program Costs					Total Program Costs	Performance Incentive	Total Program Administrator Budget	Resource Benefit per Program Cost	Percent of Total Program Costs (%)
	Program Planning and Administration	Marketing and Advertising	Participant Incentive	Sales, Technical Assistance & Training	Evaluation and Market Research					
A - Residential	\$ 2,041,586	\$ 823,049	\$ 21,029,315	\$ 4,798,033	\$ 547,439	\$ 29,239,423	\$ -	\$ 29,239,423	\$ 3	47.0%
A1 - Residential Offerings	\$ 1,717,749	\$ 584,864	\$ 18,759,076	\$ 3,650,861	\$ -	\$ 24,712,550	\$ -	\$ 24,712,550	\$ 3	39.7%
A1a - Residential New Homes & Renovations	\$ 308,555	\$ 55,934	\$ 3,960,549	\$ 585,198	\$ -	\$ 4,910,236	\$ -	\$ 4,910,236	\$ 4	7.9%
A1b - Residential Turnkey Solutions (1-4 Units)	\$ 840,284	\$ 287,217	\$ 5,405,291	\$ 1,719,364	\$ -	\$ 8,252,156	\$ -	\$ 8,252,156	\$ 2	13.3%
A1c - Residential Turnkey Solutions (5+ Units)	\$ 86,750	\$ 13,446	\$ 353,738	\$ 145,257	\$ -	\$ 599,190	\$ -	\$ 599,190	\$ 3	1.0%
A1d - Residential Rebates	\$ 454,322	\$ 224,576	\$ 8,426,748	\$ 923,599	\$ -	\$ 10,029,244	\$ -	\$ 10,029,244	\$ 4	16.1%
A1e - Residential Behavior	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%
A1f - Residential ConnectedSolutions	\$ 27,839	\$ 3,692	\$ 612,750	\$ 277,443	\$ -	\$ 921,724	\$ -	\$ 921,724	\$ 2	1.5%
A2 - Residential Hard-to-Measure	\$ 323,838	\$ 238,185	\$ 2,270,239	\$ 1,147,173	\$ 547,439	\$ 4,526,873	\$ -	\$ 4,526,873	\$ -	7.3%
A2a - Residential Statewide Marketing	\$ -	\$ 105,328	\$ -	\$ -	\$ -	\$ 105,328	\$ -	\$ 105,328	\$ -	0.2%
A2b - Residential Statewide Database	\$ 68,487	\$ -	\$ -	\$ -	\$ -	\$ 68,487	\$ -	\$ 68,487	\$ -	0.1%
A2c - Residential DOER Assessment	\$ 201,049	\$ -	\$ -	\$ -	\$ -	\$ 201,049	\$ -	\$ 201,049	\$ -	0.3%
A2d - Residential Sponsorships & Subscriptions	\$ 4,690	\$ 15,000	\$ -	\$ -	\$ -	\$ 19,690	\$ -	\$ 19,690	\$ -	0.0%
A2f - Residential Evaluation and Market Research	\$ -	\$ -	\$ -	\$ -	\$ 547,439	\$ 547,439	\$ -	\$ 547,439	\$ -	0.9%
A2g - Residential Outside Consultants	\$ 35,917	\$ -	\$ -	\$ -	\$ -	\$ 35,917	\$ -	\$ 35,917	\$ -	0.1%
A2h - Residential R&D and Demonstration	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%
A2i - Residential HEAT Loan	\$ -	\$ 114	\$ 2,270,239	\$ 93,669	\$ -	\$ 2,364,022	\$ -	\$ 2,364,022	\$ -	3.8%
A2j - Residential Education	\$ -	\$ 11,076	\$ -	\$ 14,307	\$ -	\$ 25,383	\$ -	\$ 25,383	\$ -	0.0%
A2k - Residential Conservation Services (RCS)	\$ 13,694	\$ 2,448	\$ -	\$ 735,315	\$ -	\$ 751,457	\$ -	\$ 751,457	\$ -	1.2%
A2l - Residential Community Efforts	\$ -	\$ 81,600	\$ -	\$ -	\$ -	\$ 81,600	\$ -	\$ 81,600	\$ -	0.1%
A2m - Residential Statewide Contact Center	\$ -	\$ -	\$ -	\$ 9,218	\$ -	\$ 9,218	\$ -	\$ 9,218	\$ -	0.0%
A2n - Residential Language Access	\$ -	\$ 22,619	\$ -	\$ -	\$ -	\$ 22,619	\$ -	\$ 22,619	\$ -	0.0%
A2o - Residential Workforce Trainings	\$ -	\$ -	\$ -	\$ 71,268	\$ -	\$ 71,268	\$ -	\$ 71,268	\$ -	0.1%
A2p - Residential Workforce Development - CEC	\$ -	\$ -	\$ -	\$ 223,397	\$ -	\$ 223,397	\$ -	\$ 223,397	\$ -	0.4%
B - Low Income	\$ 1,018,977	\$ 168,483	\$ 17,618,817	\$ 4,054,847	\$ 172,908	\$ 23,034,032	\$ -	\$ 23,034,032	\$ 1	37.0%
B1 - Low Income Offerings	\$ 953,822	\$ 135,063	\$ 17,618,817	\$ 3,987,305	\$ -	\$ 22,695,008	\$ -	\$ 22,695,008	\$ 1	36.5%
B1a - Low Income - Single Family (1-4 Units)	\$ 764,536	\$ 109,217	\$ 11,505,907	\$ 2,644,033	\$ -	\$ 15,023,693	\$ -	\$ 15,023,693	\$ 1	24.1%
B1b - Low Income - Multifamily (5+ Units)	\$ 189,286	\$ 25,847	\$ 6,112,910	\$ 1,343,272	\$ -	\$ 7,671,315	\$ -	\$ 7,671,315	\$ 1	12.3%
B2 - Low Income Hard-to-Measure	\$ 65,155	\$ 33,419	\$ -	\$ 67,542	\$ 172,908	\$ 339,024	\$ -	\$ 339,024	\$ -	0.5%
B2a - Low Income Statewide Marketing	\$ -	\$ 14,835	\$ -	\$ -	\$ -	\$ 14,835	\$ -	\$ 14,835	\$ -	0.0%
B2b - Low Income Statewide Database	\$ 15,161	\$ -	\$ -	\$ -	\$ -	\$ 15,161	\$ -	\$ 15,161	\$ -	0.0%
B2c - Low Income DOER Assessment	\$ 40,210	\$ -	\$ -	\$ -	\$ -	\$ 40,210	\$ -	\$ 40,210	\$ -	0.1%
B2d - Low Income Sponsorships & Subscriptions	\$ 1,042	\$ -	\$ -	\$ -	\$ -	\$ 1,042	\$ -	\$ 1,042	\$ -	0.0%
B2f - Low Income Evaluation and Market Research	\$ -	\$ -	\$ -	\$ -	\$ 172,908	\$ 172,908	\$ -	\$ 172,908	\$ -	0.3%
B2g - Low Income Energy Affordability Network (LEAN)	\$ 8,742	\$ -	\$ -	\$ -	\$ -	\$ 8,742	\$ -	\$ 8,742	\$ -	0.0%
B2h - Low Income Community Efforts	\$ -	\$ 14,400	\$ -	\$ -	\$ -	\$ 14,400	\$ -	\$ 14,400	\$ -	0.0%
B2i - Low Income Language Access	\$ -	\$ 4,185	\$ -	\$ -	\$ -	\$ 4,185	\$ -	\$ 4,185	\$ -	0.0%
B2j - Low Income Workforce Trainings	\$ -	\$ -	\$ -	\$ 2,815	\$ -	\$ 2,815	\$ -	\$ 2,815	\$ -	0.0%
B2k - Low Income Outside Consultants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%
B2l - Low Income Workforce Development - CEC	\$ -	\$ -	\$ -	\$ 64,727	\$ -	\$ 64,727	\$ -	\$ 64,727	\$ -	0.1%
C - Commercial & Industrial	\$ 862,931	\$ 357,441	\$ 6,586,696	\$ 1,762,208	\$ 408,934	\$ 9,978,210	\$ -	\$ 9,978,210	\$ 2	16.0%
C1 - C&I Offerings	\$ 591,014	\$ 304,197	\$ 6,586,696	\$ 1,513,016	\$ -	\$ 8,994,923	\$ -	\$ 8,994,923	\$ 3	14.4%
C1a - C&I New Buildings & Major Renovations	\$ 15,105	\$ 3,108	\$ 258,800	\$ 93,887	\$ -	\$ 370,399	\$ -	\$ 370,399	\$ 10	0.6%
C1b - C&I Existing Buildings	\$ 129,279	\$ 16,753	\$ 1,146,686	\$ 335,317	\$ -	\$ 1,628,035	\$ -	\$ 1,628,035	\$ 3	2.6%
C1c - C&I Small Business Turnkey Retrofit	\$ 301,033	\$ 221,400	\$ 3,589,048	\$ 462,308	\$ -	\$ 4,573,789	\$ -	\$ 4,573,789	\$ 2	7.3%
C1d - C&I Multifamily	\$ 12,180	\$ 1,523	\$ 75,465	\$ 30,529	\$ -	\$ 119,698	\$ -	\$ 119,698	\$ 4	0.2%
C1e - C&I Equipment Rebates & Instant Incentives	\$ 110,903	\$ 58,502	\$ 1,385,785	\$ 390,506	\$ -	\$ 1,945,696	\$ -	\$ 1,945,696	\$ 2	3.1%
C1f - C&I ConnectedSolutions	\$ 22,513	\$ 2,911	\$ 130,912	\$ 200,969	\$ -	\$ 357,305	\$ -	\$ 357,305	\$ 1	0.6%
C2 - C&I Hard-to-Measure	\$ 271,917	\$ 53,244	\$ -	\$ 249,192	\$ 408,934	\$ 983,287	\$ -	\$ 983,287	\$ -	1.6%
C2a - C&I Statewide Marketing	\$ -	\$ 26,150	\$ -	\$ -	\$ -	\$ 26,150	\$ -	\$ 26,150	\$ -	0.0%
C2b - C&I Statewide Database	\$ 75,722	\$ -	\$ -	\$ -	\$ -	\$ 75,722	\$ -	\$ 75,722	\$ -	0.1%
C2c - C&I DOER Assessment	\$ 160,839	\$ -	\$ -	\$ -	\$ -	\$ 160,839	\$ -	\$ 160,839	\$ -	0.3%
C2d - C&I Sponsorships & Subscriptions	\$ 4,690	\$ -	\$ -	\$ -	\$ -	\$ 4,690	\$ -	\$ 4,690	\$ -	0.0%
C2f - C&I Evaluation and Market Research	\$ -	\$ -	\$ -	\$ -	\$ 408,934	\$ 408,934	\$ -	\$ 408,934	\$ -	0.7%
C2g - C&I Outside Consultants	\$ 30,666	\$ -	\$ -	\$ -	\$ -	\$ 30,666	\$ -	\$ 30,666	\$ -	0.0%
C2h - C&I R&D and Demonstration	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%
C2i - C&I Community Efforts	\$ -	\$ 24,000	\$ -	\$ -	\$ -	\$ 24,000	\$ -	\$ 24,000	\$ -	0.0%
C2j - C&I Statewide Contact Center	\$ -	\$ -	\$ -	\$ 2,447	\$ -	\$ 2,447	\$ -	\$ 2,447	\$ -	0.0%
C2k - C&I Language Access	\$ -	\$ 3,094	\$ -	\$ -	\$ -	\$ 3,094	\$ -	\$ 3,094	\$ -	0.0%
C2l - C&I Workforce Trainings	\$ -	\$ -	\$ -	\$ 4,376	\$ -	\$ 4,376	\$ -	\$ 4,376	\$ -	0.0%
C2m - C&I Workforce Development - CEC	\$ -	\$ -	\$ -	\$ 242,370	\$ -	\$ 242,370	\$ -	\$ 242,370	\$ -	0.4%
Grand Total	\$ 3,923,494	\$ 1,348,973	\$ 45,234,828	\$ 10,615,089	\$ 1,129,280	\$ 62,251,665	\$ -	\$ 62,251,665	\$ 2	100.0%

Program Administrator Budgets
Summary Table
Cape Light Compact
Electric
June 1, 2026

2026 Planned Program Administrator Budget (\$)										
Program	Program Costs					Total Program Costs	Performance Incentive	Total Program Administrator Budget	Resource Benefit per Program Cost	Percent of Total Program Costs (%)
	Program Planning and Administration	Marketing and Advertising	Participant Incentive	Sales, Technical Assistance & Training	Evaluation and Market Research					
A - Residential	\$ 2,213,117	\$ 1,299,332	\$ 32,562,457	\$ 10,355,562	\$ 534,958	\$ 46,965,426	\$ -	\$ 46,965,426	\$ 2	52.9%
A1 - Residential Offerings	\$ 1,749,559	\$ 726,196	\$ 30,027,974	\$ 7,120,798	\$ -	\$ 39,624,527	\$ -	\$ 39,624,527	\$ 2	44.6%
A1a - Residential New Homes & Renovations	\$ 220,031	\$ 58,972	\$ 4,317,938	\$ 386,380	\$ -	\$ 4,983,320	\$ -	\$ 4,983,320	\$ 3	5.6%
A1b - Residential Turnkey Solutions (1-4 Units)	\$ 929,555	\$ 308,967	\$ 15,415,496	\$ 4,398,807	\$ -	\$ 21,052,825	\$ -	\$ 21,052,825	\$ 1	23.7%
A1c - Residential Turnkey Solutions (5+ Units)	\$ 92,650	\$ 25,147	\$ 1,536,894	\$ 443,669	\$ -	\$ 2,098,359	\$ -	\$ 2,098,359	\$ 1	2.4%
A1d - Residential Rebates	\$ 474,659	\$ 327,770	\$ 8,331,347	\$ 1,616,436	\$ -	\$ 10,750,212	\$ -	\$ 10,750,212	\$ 4	12.1%
A1e - Residential Behavior	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%
A1f - Residential ConnectedSolutions	\$ 32,665	\$ 5,340	\$ 426,300	\$ 275,505	\$ -	\$ 739,811	\$ -	\$ 739,811	\$ 2	0.8%
A2 - Residential Hard-to-Measure	\$ 463,558	\$ 573,136	\$ 2,534,484	\$ 3,234,764	\$ 534,958	\$ 7,340,899	\$ -	\$ 7,340,899	\$ -	8.3%
A2a - Residential Statewide Marketing	\$ -	\$ 126,899	\$ -	\$ -	\$ -	\$ 126,899	\$ -	\$ 126,899	\$ -	0.1%
A2b - Residential Statewide Database	\$ 106,535	\$ -	\$ -	\$ -	\$ -	\$ 106,535	\$ -	\$ 106,535	\$ -	0.1%
A2c - Residential DOER Assessment	\$ 277,462	\$ -	\$ -	\$ -	\$ -	\$ 277,462	\$ -	\$ 277,462	\$ -	0.3%
A2d - Residential Sponsorships & Subscriptions	\$ 7,202	\$ 15,000	\$ -	\$ -	\$ -	\$ 22,202	\$ -	\$ 22,202	\$ -	0.0%
A2f - Residential Evaluation and Market Research	\$ -	\$ -	\$ -	\$ -	\$ 534,958	\$ 534,958	\$ -	\$ 534,958	\$ -	0.6%
A2g - Residential Outside Consultants	\$ 50,261	\$ -	\$ -	\$ -	\$ -	\$ 50,261	\$ -	\$ 50,261	\$ -	0.1%
A2h - Residential R&D and Demonstration	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%
A2i - Residential HEAT Loan	\$ -	\$ 3,020	\$ 2,534,484	\$ 90,600	\$ -	\$ 2,628,104	\$ -	\$ 2,628,104	\$ -	3.0%
A2j - Residential Education	\$ -	\$ 25,000	\$ -	\$ 30,000	\$ -	\$ 55,000	\$ -	\$ 55,000	\$ -	0.1%
A2k - Residential Conservation Services (RCS)	\$ 22,098	\$ 12,000	\$ -	\$ 2,350,000	\$ -	\$ 2,384,098	\$ -	\$ 2,384,098	\$ -	2.7%
A2l - Residential Community Efforts	\$ -	\$ 148,012	\$ -	\$ 86,812	\$ -	\$ 234,824	\$ -	\$ 234,824	\$ -	0.3%
A2m - Residential Statewide Contact Center	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%
A2n - Residential Language Access	\$ -	\$ 243,205	\$ -	\$ 32,082	\$ -	\$ 275,287	\$ -	\$ 275,287	\$ -	0.3%
A2o - Residential Workforce Trainings	\$ -	\$ -	\$ -	\$ 65,669	\$ -	\$ 65,669	\$ -	\$ 65,669	\$ -	0.1%
A2p - Residential Workforce Development - CEC	\$ -	\$ -	\$ -	\$ 579,600	\$ -	\$ 579,600	\$ -	\$ 579,600	\$ -	0.7%
B - Low Income	\$ 1,203,489	\$ 310,513	\$ 18,995,962	\$ 4,905,415	\$ 217,224	\$ 25,632,604	\$ -	\$ 25,632,604	\$ 1	28.9%
B1 - Low Income Offerings	\$ 1,086,765	\$ 236,681	\$ 18,995,962	\$ 4,761,020	\$ -	\$ 25,080,428	\$ -	\$ 25,080,428	\$ 1	28.2%
B1a - Low Income - Single Family (1-4 Units)	\$ 885,988	\$ 192,654	\$ 15,461,547	\$ 3,906,703	\$ -	\$ 20,446,893	\$ -	\$ 20,446,893	\$ 1	23.0%
B1b - Low Income - Multifamily (5+ Units)	\$ 200,777	\$ 44,027	\$ 3,534,415	\$ 854,317	\$ -	\$ 4,633,535	\$ -	\$ 4,633,535	\$ 1	5.2%
B2 - Low Income Hard-to-Measure	\$ 116,724	\$ 73,832	\$ -	\$ 144,396	\$ 217,224	\$ 552,176	\$ -	\$ 552,176	\$ -	0.6%
B2a - Low Income Statewide Marketing	\$ -	\$ 14,100	\$ -	\$ -	\$ -	\$ 14,100	\$ -	\$ 14,100	\$ -	0.0%
B2b - Low Income Statewide Database	\$ 23,675	\$ -	\$ -	\$ -	\$ -	\$ 23,675	\$ -	\$ 23,675	\$ -	0.0%
B2c - Low Income DOER Assessment	\$ 54,085	\$ -	\$ -	\$ -	\$ -	\$ 54,085	\$ -	\$ 54,085	\$ -	0.1%
B2d - Low Income Sponsorships & Subscriptions	\$ 1,181	\$ 5,000	\$ -	\$ -	\$ -	\$ 6,181	\$ -	\$ 6,181	\$ -	0.0%
B2f - Low Income Evaluation and Market Research	\$ -	\$ -	\$ -	\$ -	\$ 217,224	\$ 217,224	\$ -	\$ 217,224	\$ -	0.2%
B2g - Low Income Energy Affordability Network (LEAN)	\$ 37,785	\$ -	\$ -	\$ -	\$ -	\$ 37,785	\$ -	\$ 37,785	\$ -	0.0%
B2h - Low Income Community Efforts	\$ -	\$ 26,120	\$ -	\$ 15,320	\$ -	\$ 41,440	\$ -	\$ 41,440	\$ -	0.0%
B2i - Low Income Language Access	\$ -	\$ 28,612	\$ -	\$ 3,774	\$ -	\$ 32,387	\$ -	\$ 32,387	\$ -	0.0%
B2j - Low Income Workforce Trainings	\$ -	\$ -	\$ -	\$ 9,381	\$ -	\$ 9,381	\$ -	\$ 9,381	\$ -	0.0%
B2k - Low Income Outside Consultants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%
B2l - Low Income Workforce Development - CEC	\$ -	\$ -	\$ -	\$ 115,920	\$ -	\$ 115,920	\$ -	\$ 115,920	\$ -	0.1%
C - Commercial & Industrial	\$ 1,018,545	\$ 477,574	\$ 11,106,741	\$ 3,044,313	\$ 554,446	\$ 16,201,620	\$ -	\$ 16,201,620	\$ 2	18.2%
C1 - C&I Offerings	\$ 671,795	\$ 335,391	\$ 11,086,741	\$ 2,534,450	\$ -	\$ 14,628,377	\$ -	\$ 14,628,377	\$ 2	16.5%
C1a - C&I New Buildings & Major Renovations	\$ 22,099	\$ 3,658	\$ 171,384	\$ 180,707	\$ -	\$ 377,847	\$ -	\$ 377,847	\$ 3	0.4%
C1b - C&I Existing Buildings	\$ 146,534	\$ 22,776	\$ 2,759,709	\$ 309,105	\$ -	\$ 3,238,123	\$ -	\$ 3,238,123	\$ 2	3.6%
C1c - C&I Small Business Turnkey Retrofit	\$ 321,778	\$ 180,014	\$ 5,992,668	\$ 616,245	\$ -	\$ 7,110,705	\$ -	\$ 7,110,705	\$ 2	8.0%
C1d - C&I Multifamily	\$ 11,207	\$ 1,742	\$ 181,585	\$ 53,125	\$ -	\$ 247,659	\$ -	\$ 247,659	\$ 1	0.3%
C1e - C&I Equipment Rebates & Instant Incentives	\$ 136,148	\$ 119,662	\$ 1,567,596	\$ 1,185,210	\$ -	\$ 3,008,616	\$ -	\$ 3,008,616	\$ 3	3.4%
C1f - C&I ConnectedSolutions	\$ 34,029	\$ 7,540	\$ 413,800	\$ 190,059	\$ -	\$ 645,428	\$ -	\$ 645,428	\$ 10	0.7%
C2 - C&I Hard-to-Measure	\$ 346,751	\$ 142,182	\$ 20,000	\$ 509,863	\$ 554,446	\$ 1,573,243	\$ -	\$ 1,573,243	\$ -	1.8%
C2a - C&I Statewide Marketing	\$ -	\$ 21,341	\$ -	\$ -	\$ -	\$ 21,341	\$ -	\$ 21,341	\$ -	0.0%
C2b - C&I Statewide Database	\$ 106,535	\$ -	\$ -	\$ -	\$ -	\$ 106,535	\$ -	\$ 106,535	\$ -	0.1%
C2c - C&I DOER Assessment	\$ 203,572	\$ -	\$ -	\$ -	\$ -	\$ 203,572	\$ -	\$ 203,572	\$ -	0.2%
C2d - C&I Sponsorships & Subscriptions	\$ 3,424	\$ -	\$ -	\$ -	\$ -	\$ 3,424	\$ -	\$ 3,424	\$ -	0.0%
C2f - C&I Evaluation and Market Research	\$ -	\$ -	\$ -	\$ -	\$ 554,446	\$ 554,446	\$ -	\$ 554,446	\$ -	0.6%
C2g - C&I Outside Consultants	\$ 33,219	\$ -	\$ -	\$ -	\$ -	\$ 33,219	\$ -	\$ 33,219	\$ -	0.0%
C2h - C&I R&D and Demonstration	\$ -	\$ -	\$ 20,000	\$ -	\$ -	\$ 20,000	\$ -	\$ 20,000	\$ -	0.0%
C2i - C&I Community Efforts	\$ -	\$ 106,535	\$ -	\$ 25,533	\$ -	\$ 132,068	\$ -	\$ 132,068	\$ -	0.1%
C2j - C&I Statewide Contact Center	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%
C2k - C&I Language Access	\$ -	\$ 14,306	\$ -	\$ 1,887	\$ -	\$ 16,193	\$ -	\$ 16,193	\$ -	0.0%
C2l - C&I Workforce Trainings	\$ -	\$ -	\$ -	\$ 18,763	\$ -	\$ 18,763	\$ -	\$ 18,763	\$ -	0.0%
C2m - C&I Workforce Development - CEC	\$ -	\$ -	\$ -	\$ 463,680	\$ -	\$ 463,680	\$ -	\$ 463,680	\$ -	0.5%
Grand Total	\$ 4,435,151	\$ 2,087,418	\$ 62,665,161	\$ 18,305,290	\$ 1,306,629	\$ 88,799,650	\$ -	\$ 88,799,650	\$ 2	100.0%

Program Administrator Budgets
Summary Table
Cape Light Compact
Electric
June 1, 2026

2027 Planned Program Administrator Budget (\$)											
Program	Program Costs					Total Program Costs	Performance Incentive	Total Program Administrator Budget	Resource Benefit per Program Cost	Percent of Total Program Costs (%)	
	Program Planning and Administration	Marketing and Advertising	Participant Incentive	Sales, Technical Assistance & Training	Evaluation and Market Research						
A - Residential	\$ 2,346,303	\$ 1,295,500	\$ 32,569,951	\$ 10,583,444	\$ 465,338	\$ 47,260,536	\$ -	\$ 47,260,536	\$ 2	50.7%	
A1 - Residential Offerings	\$ 1,882,745	\$ 729,264	\$ 29,670,944	\$ 7,017,279	\$ -	\$ 39,300,232	\$ -	\$ 39,300,232	\$ 3	42.2%	
A1a - Residential New Homes & Renovations	\$ 165,741	\$ 47,250	\$ 2,916,938	\$ 329,740	\$ -	\$ 3,459,670	\$ -	\$ 3,459,670	\$ 5	3.7%	
A1b - Residential Turnkey Solutions (1-4 Units)	\$ 1,081,380	\$ 320,221	\$ 16,790,667	\$ 4,380,344	\$ -	\$ 22,572,612	\$ -	\$ 22,572,612	\$ 1	24.2%	
A1c - Residential Turnkey Solutions (5+ Units)	\$ 100,590	\$ 24,718	\$ 1,536,894	\$ 437,503	\$ -	\$ 2,099,704	\$ -	\$ 2,099,704	\$ 1	2.3%	
A1d - Residential Rebates	\$ 496,385	\$ 331,419	\$ 7,939,245	\$ 1,594,446	\$ -	\$ 10,361,496	\$ -	\$ 10,361,496	\$ 5	11.1%	
A1e - Residential Behavior	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	
A1f - Residential ConnectedSolutions	\$ 38,649	\$ 5,655	\$ 487,200	\$ 275,246	\$ -	\$ 806,750	\$ -	\$ 806,750	\$ 2	0.9%	
A2 - Residential Hard-to-Measure	\$ 463,558	\$ 566,236	\$ 2,899,007	\$ 3,566,165	\$ 465,338	\$ 7,960,304	\$ -	\$ 7,960,304	\$ -	8.5%	
A2a - Residential Statewide Marketing	\$ -	\$ 126,899	\$ -	\$ -	\$ -	\$ 126,899	\$ -	\$ 126,899	\$ -	0.1%	
A2b - Residential Statewide Database	\$ 106,535	\$ -	\$ -	\$ -	\$ -	\$ 106,535	\$ -	\$ 106,535	\$ -	0.1%	
A2c - Residential DOER Assessment	\$ 277,462	\$ -	\$ -	\$ -	\$ -	\$ 277,462	\$ -	\$ 277,462	\$ -	0.3%	
A2d - Residential Sponsorships & Subscriptions	\$ 7,202	\$ 15,000	\$ -	\$ -	\$ -	\$ 22,202	\$ -	\$ 22,202	\$ -	0.0%	
A2f - Residential Evaluation and Market Research	\$ -	\$ -	\$ -	\$ -	\$ 465,338	\$ 465,338	\$ -	\$ 465,338	\$ -	0.5%	
A2g - Residential Outside Consultants	\$ 50,261	\$ -	\$ -	\$ -	\$ -	\$ 50,261	\$ -	\$ 50,261	\$ -	0.1%	
A2h - Residential R&D and Demonstration	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	
A2i - Residential HEAT Loan	\$ -	\$ 3,020	\$ 2,899,007	\$ 90,600	\$ -	\$ 2,992,627	\$ -	\$ 2,992,627	\$ -	3.2%	
A2j - Residential Education	\$ -	\$ 25,000	\$ -	\$ 30,000	\$ -	\$ 55,000	\$ -	\$ 55,000	\$ -	0.1%	
A2k - Residential Conservation Services (RCS)	\$ 22,098	\$ 12,000	\$ -	\$ 2,350,000	\$ -	\$ 2,384,098	\$ -	\$ 2,384,098	\$ -	2.6%	
A2l - Residential Community Efforts	\$ -	\$ 148,012	\$ -	\$ 86,812	\$ -	\$ 234,824	\$ -	\$ 234,824	\$ -	0.3%	
A2m - Residential Statewide Contact Center	\$ -	\$ -	\$ -	\$ 331,011	\$ -	\$ 331,011	\$ -	\$ 331,011	\$ -	0.4%	
A2n - Residential Language Access	\$ -	\$ 236,305	\$ -	\$ 32,082	\$ -	\$ 268,388	\$ -	\$ 268,388	\$ -	0.3%	
A2o - Residential Workforce Trainings	\$ -	\$ -	\$ -	\$ 66,059	\$ -	\$ 66,059	\$ -	\$ 66,059	\$ -	0.1%	
A2p - Residential Workforce Development - CEC	\$ -	\$ -	\$ -	\$ 579,600	\$ -	\$ 579,600	\$ -	\$ 579,600	\$ -	0.6%	
B - Low Income	\$ 1,440,021	\$ 327,206	\$ 21,214,607	\$ 5,399,100	\$ 214,336	\$ 28,595,270	\$ -	\$ 28,595,270	\$ 1	30.7%	
B1 - Low Income Offerings	\$ 1,319,565	\$ 254,186	\$ 21,214,607	\$ 5,254,648	\$ -	\$ 28,043,007	\$ -	\$ 28,043,007	\$ 1	30.1%	
B1a - Low Income - Single Family (1-4 Units)	\$ 1,101,078	\$ 211,123	\$ 17,680,192	\$ 4,407,381	\$ -	\$ 23,399,773	\$ -	\$ 23,399,773	\$ 1	25.1%	
B1b - Low Income - Multifamily (5+ Units)	\$ 218,488	\$ 43,063	\$ 3,534,415	\$ 847,268	\$ -	\$ 4,643,234	\$ -	\$ 4,643,234	\$ 1	5.0%	
B2 - Low Income Hard-to-Measure	\$ 120,456	\$ 73,020	\$ -	\$ 144,451	\$ 214,336	\$ 552,263	\$ -	\$ 552,263	\$ -	0.6%	
B2a - Low Income Statewide Marketing	\$ -	\$ 14,100	\$ -	\$ -	\$ -	\$ 14,100	\$ -	\$ 14,100	\$ -	0.0%	
B2b - Low Income Statewide Database	\$ 23,675	\$ -	\$ -	\$ -	\$ -	\$ 23,675	\$ -	\$ 23,675	\$ -	0.0%	
B2c - Low Income DOER Assessment	\$ 57,816	\$ -	\$ -	\$ -	\$ -	\$ 57,816	\$ -	\$ 57,816	\$ -	0.1%	
B2d - Low Income Sponsorships & Subscriptions	\$ 1,181	\$ 5,000	\$ -	\$ -	\$ -	\$ 6,181	\$ -	\$ 6,181	\$ -	0.0%	
B2f - Low Income Evaluation and Market Research	\$ -	\$ -	\$ -	\$ -	\$ 214,336	\$ 214,336	\$ -	\$ 214,336	\$ -	0.2%	
B2g - Low Income Energy Affordability Network (LEAN)	\$ 37,785	\$ -	\$ -	\$ -	\$ -	\$ 37,785	\$ -	\$ 37,785	\$ -	0.0%	
B2h - Low Income Community Efforts	\$ -	\$ 26,120	\$ -	\$ 15,320	\$ -	\$ 41,440	\$ -	\$ 41,440	\$ -	0.0%	
B2i - Low Income Language Access	\$ -	\$ 27,801	\$ -	\$ 3,774	\$ -	\$ 31,575	\$ -	\$ 31,575	\$ -	0.0%	
B2j - Low Income Workforce Trainings	\$ -	\$ -	\$ -	\$ 9,437	\$ -	\$ 9,437	\$ -	\$ 9,437	\$ -	0.0%	
B2k - Low Income Outside Consultants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	
B2l - Low Income Workforce Development - CEC	\$ -	\$ -	\$ -	\$ 115,920	\$ -	\$ 115,920	\$ -	\$ 115,920	\$ -	0.1%	
C - Commercial & Industrial	\$ 1,138,006	\$ 483,525	\$ 12,100,081	\$ 3,092,804	\$ 498,397	\$ 17,312,812	\$ -	\$ 17,312,812	\$ 2	18.6%	
C1 - C&I Offerings	\$ 777,210	\$ 341,748	\$ 12,080,081	\$ 2,565,408	\$ -	\$ 15,764,447	\$ -	\$ 15,764,447	\$ 2	16.9%	
C1a - C&I New Buildings & Major Renovations	\$ 23,029	\$ 3,531	\$ 163,724	\$ 180,085	\$ -	\$ 370,369	\$ -	\$ 370,369	\$ 3	0.4%	
C1b - C&I Existing Buildings	\$ 189,057	\$ 26,545	\$ 3,329,950	\$ 338,235	\$ -	\$ 3,883,786	\$ -	\$ 3,883,786	\$ 2	4.2%	
C1c - C&I Small Business Turnkey Retrofit	\$ 348,417	\$ 178,921	\$ 6,014,898	\$ 615,291	\$ -	\$ 7,157,527	\$ -	\$ 7,157,527	\$ 2	7.7%	
C1d - C&I Multifamily	\$ 14,369	\$ 2,018	\$ 224,054	\$ 54,737	\$ -	\$ 295,177	\$ -	\$ 295,177	\$ 1	0.3%	
C1e - C&I Equipment Rebates & Instant Incentives	\$ 157,454	\$ 122,108	\$ 1,774,955	\$ 1,180,058	\$ -	\$ 3,234,575	\$ -	\$ 3,234,575	\$ 3	3.5%	
C1f - C&I ConnectedSolutions	\$ 44,885	\$ 8,625	\$ 572,500	\$ 197,003	\$ -	\$ 823,013	\$ -	\$ 823,013	\$ 10	0.9%	
C2 - C&I Hard-to-Measure	\$ 360,795	\$ 141,777	\$ 20,000	\$ 527,396	\$ 498,397	\$ 1,548,365	\$ -	\$ 1,548,365	\$ -	1.7%	
C2a - C&I Statewide Marketing	\$ -	\$ 21,341	\$ -	\$ -	\$ -	\$ 21,341	\$ -	\$ 21,341	\$ -	0.0%	
C2b - C&I Statewide Database	\$ 106,535	\$ -	\$ -	\$ -	\$ -	\$ 106,535	\$ -	\$ 106,535	\$ -	0.1%	
C2c - C&I DOER Assessment	\$ 217,617	\$ -	\$ -	\$ -	\$ -	\$ 217,617	\$ -	\$ 217,617	\$ -	0.2%	
C2d - C&I Sponsorships & Subscriptions	\$ 3,424	\$ -	\$ -	\$ -	\$ -	\$ 3,424	\$ -	\$ 3,424	\$ -	0.0%	
C2f - C&I Evaluation and Market Research	\$ -	\$ -	\$ -	\$ -	\$ 498,397	\$ 498,397	\$ -	\$ 498,397	\$ -	0.5%	
C2g - C&I Outside Consultants	\$ 33,219	\$ -	\$ -	\$ -	\$ -	\$ 33,219	\$ -	\$ 33,219	\$ -	0.0%	
C2h - C&I R&D and Demonstration	\$ -	\$ -	\$ 20,000	\$ -	\$ -	\$ 20,000	\$ -	\$ 20,000	\$ -	0.0%	
C2i - C&I Community Efforts	\$ -	\$ 106,535	\$ -	\$ 25,533	\$ -	\$ 132,068	\$ -	\$ 132,068	\$ -	0.1%	
C2j - C&I Statewide Contact Center	\$ -	\$ -	\$ -	\$ 17,422	\$ -	\$ 17,422	\$ -	\$ 17,422	\$ -	0.0%	
C2k - C&I Language Access	\$ -	\$ 13,900	\$ -	\$ 1,887	\$ -	\$ 15,788	\$ -	\$ 15,788	\$ -	0.0%	
C2l - C&I Workforce Trainings	\$ -	\$ -	\$ -	\$ 18,874	\$ -	\$ 18,874	\$ -	\$ 18,874	\$ -	0.0%	
C2m - C&I Workforce Development - CEC	\$ -	\$ -	\$ -	\$ 463,680	\$ -	\$ 463,680	\$ -	\$ 463,680	\$ -	0.5%	
Grand Total	\$ 4,924,330	\$ 2,106,231	\$ 65,884,638	\$ 19,075,347	\$ 1,178,070	\$ 93,168,617	\$ -	\$ 93,168,617	\$ 2	100.0%	

Program Administrator Budgets
Summary Table
Cape Light Compact
Electric
June 1, 2026

2025-2027 Program Administrator Budget (\$)											
Program	Program Costs					Total Program Costs	Performance Incentive	Total Program Administrator Budget	Resource Benefit per Program Cost	Percent of Total Program Costs (%)	
	Program Planning and Administration	Marketing and Advertising	Participant Incentive	Sales, Technical Assistance & Training	Evaluation and Market Research						
A - Residential	\$ 6,601,006	\$ 3,417,881	\$ 86,161,723	\$ 25,737,039	\$ 1,547,735	\$ 123,465,384	\$ -	\$ 123,465,384	2.21	50.6%	
A1 - Residential Offerings	\$ 5,350,053	\$ 2,040,324	\$ 78,457,994	\$ 17,788,938	\$ -	\$ 103,637,308	\$ -	\$ 103,637,308	2.63	42.4%	
A1a - Residential New Homes & Renovations	\$ 694,327	\$ 162,156	\$ 11,195,425	\$ 1,301,318	\$ -	\$ 13,353,226	\$ -	\$ 13,353,226	4.02	5.5%	
A1b - Residential Turnkey Solutions (1-4 Units)	\$ 2,851,218	\$ 916,406	\$ 37,611,453	\$ 10,498,515	\$ -	\$ 51,877,593	\$ -	\$ 51,877,593	1.42	21.2%	
A1c - Residential Turnkey Solutions (5+ Units)	\$ 279,989	\$ 63,310	\$ 3,427,526	\$ 1,026,429	\$ -	\$ 4,797,254	\$ -	\$ 4,797,254	1.70	2.0%	
A1d - Residential Rebates	\$ 1,425,366	\$ 883,765	\$ 24,697,339	\$ 4,134,481	\$ -	\$ 31,140,951	\$ -	\$ 31,140,951	4.21	12.8%	
A1e - Residential Behavior	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	0.0%	
A1f - Residential ConnectedSolutions	\$ 99,153	\$ 14,687	\$ 1,526,250	\$ 828,194	\$ -	\$ 2,468,285	\$ -	\$ 2,468,285	1.56	1.0%	
A2 - Residential Hard-to-Measure	\$ 1,250,954	\$ 1,377,557	\$ 7,703,730	\$ 7,948,101	\$ 1,547,735	\$ 19,828,076	\$ -	\$ 19,828,076	-	8.1%	
A2a - Residential Statewide Marketing	\$ -	\$ 359,125	\$ -	\$ -	\$ -	\$ 359,125	\$ -	\$ 359,125	-	0.1%	
A2b - Residential Statewide Database	\$ 281,558	\$ -	\$ -	\$ -	\$ -	\$ 281,558	\$ -	\$ 281,558	-	0.1%	
A2c - Residential DOER Assessment	\$ 755,974	\$ -	\$ -	\$ -	\$ -	\$ 755,974	\$ -	\$ 755,974	-	0.3%	
A2d - Residential Sponsorships & Subscriptions	\$ 19,093	\$ 45,000	\$ -	\$ -	\$ -	\$ 64,093	\$ -	\$ 64,093	-	0.0%	
A2f - Residential Evaluation and Market Research	\$ -	\$ -	\$ -	\$ -	\$ 1,547,735	\$ 1,547,735	\$ -	\$ 1,547,735	-	0.6%	
A2g - Residential Outside Consultants	\$ 136,439	\$ -	\$ -	\$ -	\$ -	\$ 136,439	\$ -	\$ 136,439	-	0.1%	
A2h - Residential R&D and Demonstration	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	0.0%	
A2i - Residential HEAT Loan	\$ -	\$ 6,154	\$ 7,703,730	\$ 274,869	\$ -	\$ 7,984,753	\$ -	\$ 7,984,753	-	3.3%	
A2j - Residential Education	\$ -	\$ 61,076	\$ -	\$ -	\$ -	\$ 74,307	\$ -	\$ 135,383	-	0.1%	
A2k - Residential Conservation Services (RCS)	\$ 57,890	\$ 26,448	\$ -	\$ 5,435,315	\$ -	\$ 5,519,652	\$ -	\$ 5,519,652	-	2.3%	
A2l - Residential Community Efforts	\$ -	\$ 377,624	\$ -	\$ 173,624	\$ -	\$ 551,249	\$ -	\$ 551,249	-	0.2%	
A2m - Residential Statewide Contact Center	\$ -	\$ -	\$ -	\$ 340,229	\$ -	\$ 340,229	\$ -	\$ 340,229	-	0.1%	
A2n - Residential Language Access	\$ -	\$ 502,129	\$ -	\$ 64,165	\$ -	\$ 566,294	\$ -	\$ 566,294	-	0.2%	
A2o - Residential Workforce Trainings	\$ -	\$ -	\$ -	\$ 202,996	\$ -	\$ 202,996	\$ -	\$ 202,996	-	0.1%	
A2p - Residential Workforce Development - CEC	\$ -	\$ -	\$ -	\$ 1,382,597	\$ -	\$ 1,382,597	\$ -	\$ 1,382,597	-	0.6%	
B - Low Income	\$ 3,662,487	\$ 806,202	\$ 57,829,386	\$ 14,359,362	\$ 604,468	\$ 77,261,906	\$ -	\$ 77,261,906	1.11	31.6%	
B1 - Low Income Offerings	\$ 3,360,152	\$ 625,931	\$ 57,829,386	\$ 14,002,973	\$ -	\$ 75,818,443	\$ -	\$ 75,818,443	1.13	31.0%	
B1a - Low Income - Single Family (1-4 Units)	\$ 2,751,602	\$ 512,994	\$ 44,647,646	\$ 10,958,117	\$ -	\$ 58,870,359	\$ -	\$ 58,870,359	1.23	24.1%	
B1b - Low Income - Multifamily (5+ Units)	\$ 608,551	\$ 112,937	\$ 13,181,740	\$ 3,044,856	\$ -	\$ 16,948,084	\$ -	\$ 16,948,084	0.87	6.9%	
B2 - Low Income Hard-to-Measure	\$ 302,335	\$ 180,272	\$ -	\$ 356,389	\$ 604,468	\$ 1,443,463	\$ -	\$ 1,443,463	-	0.6%	
B2a - Low Income Statewide Marketing	\$ -	\$ 43,034	\$ -	\$ -	\$ -	\$ 43,034	\$ -	\$ 43,034	-	0.0%	
B2b - Low Income Statewide Database	\$ 62,510	\$ -	\$ -	\$ -	\$ -	\$ 62,510	\$ -	\$ 62,510	-	0.0%	
B2c - Low Income DOER Assessment	\$ 152,110	\$ -	\$ -	\$ -	\$ -	\$ 152,110	\$ -	\$ 152,110	-	0.1%	
B2d - Low Income Sponsorships & Subscriptions	\$ 3,403	\$ 10,000	\$ -	\$ -	\$ -	\$ 13,403	\$ -	\$ 13,403	-	0.0%	
B2f - Low Income Evaluation and Market Research	\$ -	\$ -	\$ -	\$ -	\$ 604,468	\$ 604,468	\$ -	\$ 604,468	-	0.2%	
B2g - Low Income Energy Affordability Network (LEAN)	\$ 84,312	\$ -	\$ -	\$ -	\$ -	\$ 84,312	\$ -	\$ 84,312	-	0.0%	
B2h - Low Income Community Efforts	\$ -	\$ 66,640	\$ -	\$ 30,640	\$ -	\$ 97,279	\$ -	\$ 97,279	-	0.0%	
B2i - Low Income Language Access	\$ -	\$ 60,598	\$ -	\$ 7,549	\$ -	\$ 68,146	\$ -	\$ 68,146	-	0.0%	
B2j - Low Income Workforce Trainings	\$ -	\$ -	\$ -	\$ 21,633	\$ -	\$ 21,633	\$ -	\$ 21,633	-	0.0%	
B2k - Low Income Outside Consultants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	0.0%	
B2l - Low Income Workforce Development - CEC	\$ -	\$ -	\$ -	\$ 296,567	\$ -	\$ 296,567	\$ -	\$ 296,567	-	0.1%	
C - Commercial & Industrial	\$ 3,019,482	\$ 1,318,540	\$ 29,793,518	\$ 7,899,325	\$ 1,461,777	\$ 43,492,642	\$ -	\$ 43,492,642	2.17	17.8%	
C1 - C&I Offerings	\$ 2,040,019	\$ 981,337	\$ 29,753,518	\$ 6,612,873	\$ -	\$ 39,387,747	\$ -	\$ 39,387,747	2.40	16.1%	
C1a - C&I New Buildings & Major Renovations	\$ 60,233	\$ 10,297	\$ 593,908	\$ 454,178	\$ -	\$ 1,118,615	\$ -	\$ 1,118,615	4.94	0.5%	
C1b - C&I Existing Buildings	\$ 464,869	\$ 66,074	\$ 7,236,345	\$ 982,656	\$ -	\$ 8,749,944	\$ -	\$ 8,749,944	2.15	3.6%	
C1c - C&I Small Business Turnkey Retrofit	\$ 971,228	\$ 580,336	\$ 15,596,614	\$ 1,693,844	\$ -	\$ 18,842,021	\$ -	\$ 18,842,021	1.83	7.7%	
C1d - C&I Multifamily	\$ 37,756	\$ 5,283	\$ 481,104	\$ 138,391	\$ -	\$ 662,533	\$ -	\$ 662,533	2.34	0.3%	
C1e - C&I Equipment Rebates & Instant Incentives	\$ 404,505	\$ 300,271	\$ 4,728,336	\$ 2,755,774	\$ -	\$ 8,188,886	\$ -	\$ 8,188,886	2.49	3.4%	
C1f - C&I ConnectedSolutions	\$ 101,427	\$ 19,076	\$ 1,117,212	\$ 588,031	\$ -	\$ 1,825,747	\$ -	\$ 1,825,747	7.09	0.7%	
C2 - C&I Hard-to-Measure	\$ 979,463	\$ 337,203	\$ 40,000	\$ 1,286,451	\$ 1,461,777	\$ 4,104,895	\$ -	\$ 4,104,895	-	1.7%	
C2a - C&I Statewide Marketing	\$ -	\$ 68,832	\$ -	\$ -	\$ -	\$ 68,832	\$ -	\$ 68,832	-	0.0%	
C2b - C&I Statewide Database	\$ 288,792	\$ -	\$ -	\$ -	\$ -	\$ 288,792	\$ -	\$ 288,792	-	0.1%	
C2c - C&I DOER Assessment	\$ 582,029	\$ -	\$ -	\$ -	\$ -	\$ 582,029	\$ -	\$ 582,029	-	0.2%	
C2d - C&I Sponsorships & Subscriptions	\$ 11,537	\$ -	\$ -	\$ -	\$ -	\$ 11,537	\$ -	\$ 11,537	-	0.0%	
C2f - C&I Evaluation and Market Research	\$ -	\$ -	\$ -	\$ -	\$ 1,461,777	\$ 1,461,777	\$ -	\$ 1,461,777	-	0.6%	
C2g - C&I Outside Consultants	\$ 97,104	\$ -	\$ -	\$ -	\$ -	\$ 97,104	\$ -	\$ 97,104	-	0.0%	
C2h - C&I R&D and Demonstration	\$ -	\$ -	\$ 40,000	\$ -	\$ -	\$ 40,000	\$ -	\$ 40,000	-	0.0%	
C2i - C&I Community Efforts	\$ -	\$ 237,071	\$ -	\$ 51,066	\$ -	\$ 288,137	\$ -	\$ 288,137	-	0.1%	
C2j - C&I Statewide Contact Center	\$ -	\$ -	\$ -	\$ 19,868	\$ -	\$ 19,868	\$ -	\$ 19,868	-	0.0%	
C2k - C&I Language Access	\$ -	\$ 31,301	\$ -	\$ 3,774	\$ -	\$ 35,075	\$ -	\$ 35,075	-	0.0%	
C2l - C&I Workforce Trainings	\$ -	\$ -	\$ -	\$ 42,013	\$ -	\$ 42,013	\$ -	\$ 42,013	-	0.0%	
C2m - C&I Workforce Development - CEC	\$ -	\$ -	\$ -	\$ 1,169,730	\$ -	\$ 1,169,730	\$ -	\$ 1,169,730	-	0.5%	
Grand Total	\$ 13,282,975	\$ 5,542,623	\$ 173,784,628	\$ 47,995,726	\$ 3,613,980	\$ 244,219,932	\$ -	\$ 244,219,932	1.84	100.0%	

Notes:
Budgets for each year are represented in nominal dollars (2025S, 2026S, 2027S).
Refer to common definitions for allocation of costs.

IV.D. Cost-Effectiveness
3.2.i. Savings Summary Table
Cape Light Compact
Electric
June 1st, 2026

Program	2025 Planned Net Savings											
	Electric						Natural Gas		Deliverable Fuels			
	Annual Capacity (kW)		Electric Energy (MWh)		Electric Energy (Source MMBTU)		Natural Gas (Therms)		Oil (MMBTU)		Propane (MMBTU)	
	Summer	Winter	Annual	Lifetime	Annual	Lifetime	Annual	Lifetime	Annual	Lifetime	Annual	Lifetime
A - Residential	3,183	(562)	(1,454)	(37,565)	(10,700)	(207,661)	249,005	5,157,032	41,901	738,116	15,514	267,029
A1 - Residential Offerings	3,183	(562)	(1,454)	(37,565)	(10,700)	(207,661)	249,005	5,157,032	41,901	738,116	15,514	267,029
A1a - Residential New Homes & Renovations	(185)	(198)	(698)	(17,457)	(4,098)	(85,772)	102,900	2,572,500	347	8,670	4,458	111,450
A1b - Residential Turnkey Solutions (1-4 Units)	224	140	1,023	17,925	6,389	96,764	(98)	(1,279)	11,231	215,011	3,023	56,186
A1c - Residential Turnkey Solutions (5+ Units)	7	96	420	7,625	2,833	40,391	222	4,077	203	3,059	149	2,464
A1d - Residential Rebates	137	(599)	(2,198)	(45,659)	(15,824)	(259,045)	145,981	2,581,734	30,120	511,376	7,885	96,930
A1e - Residential Behavior	-	-	-	-	-	-	-	-	-	-	-	-
A1f - Residential ConnectedSolutions	3,000	-	-	-	-	-	-	-	-	-	-	-
B - Low Income	307	42	830	9,018	4,691	49,603	(161)	(2,178)	12,521	220,143	4,381	76,433
B1 - Low Income Offerings	307	42	830	9,018	4,691	49,603	(161)	(2,178)	12,521	220,143	4,381	76,433
B1a - Low Income - Single Family (1-4 Units)	222	31	532	6,831	2,996	37,336	(161)	(2,178)	11,962	210,045	2,748	50,075
B1b - Low Income - Multifamily (5+ Units)	85	10	298	2,186	1,695	12,267	-	-	560	10,099	1,634	26,359
C - Commercial & Industrial	20,000	574	4,493	44,767	28,611	273,965	14,726	327,978	3,944	74,252	1,433	24,280
C1 - C&I Offerings	20,000	574	4,493	44,767	28,611	273,965	14,726	327,978	3,944	74,252	1,433	24,280
C1a - C&I New Buildings & Major Renovations	69	16	169	2,010	1,100	12,544	(142)	(1,212)	(14)	(121)	-	-
C1b - C&I Existing Buildings	223	47	576	5,916	3,617	36,605	3,690	53,434	1,011	17,815	219	2,984
C1c - C&I Small Business Turnkey Retrofit	490	366	2,602	25,329	16,752	150,687	(7,617)	(30,488)	2,007	40,867	1,036	18,509
C1d - C&I Multifamily	9	13	65	1,177	416	6,365	-	-	20	305	20	301
C1e - C&I Equipment Rebates & Instant Incentives	409	131	1,081	10,334	6,726	67,765	18,795	306,245	920	15,386	158	2,486
C1f - C&I ConnectedSolutions	18,800	-	-	-	-	-	-	-	-	-	-	-
Grand Total	23,490	54	3,869	16,219	22,602	115,907	263,571	5,482,832	58,366	1,032,512	21,329	367,742

Program	2025 Evaluated Net Savings											
	Electric						Natural Gas		Deliverable Fuels			
	Annual Capacity (kW)		Electric Energy (MWh)		Electric Energy (Source MMBTU)		Natural Gas (Therms)		Oil (MMBTU)		Propane (MMBTU)	
	Summer	Winter	Annual	Lifetime	Annual	Lifetime	Annual	Lifetime	Annual	Lifetime	Annual	Lifetime
A - Residential	5,504	(379)	(923)	(26,838)	(7,864)	(154,175)	328,082	6,379,277	28,202	516,060	8,662	187,528
A1 - Residential Offerings	5,504	(379)	(923)	(26,838)	(7,864)	(154,175)	328,082	6,379,277	28,202	516,060	8,662	187,528
A1a - Residential New Homes & Renovations	87	94	330	8,240	1,935	40,488	78,520	1,963,000	55	1,381	4,559	113,970
A1b - Residential Turnkey Solutions (1-4 Units)	88	109	827	9,060	5,173	51,910	(8)	(107)	5,088	105,426	1,157	22,603
A1c - Residential Turnkey Solutions (5+ Units)	3	76	282	4,547	1,945	25,765	-	-	125	1,659	40	683
A1d - Residential Rebates	96	(658)	(2,362)	(48,685)	(16,916)	(272,338)	249,570	4,416,383	22,933	407,594	2,906	50,272
A1e - Residential Behavior	-	-	-	-	-	-	-	-	-	-	-	-
A1f - Residential ConnectedSolutions	5,230	-	-	-	-	-	-	-	-	-	-	-
B - Low Income	199	43	484	4,348	2,525	23,495	71	810	13,047	237,056	5,334	92,304
B1 - Low Income Offerings	199	43	484	4,348	2,525	23,495	71	810	13,047	237,056	5,334	92,304
B1a - Low Income - Single Family (1-4 Units)	139	61	464	6,046	2,627	32,910	48	541	10,127	185,446	3,343	58,651
B1b - Low Income - Multifamily (5+ Units)	60	(18)	21	(1,697)	(103)	(9,415)	22	269	2,920	51,611	1,991	33,653
C - Commercial & Industrial	1,862	441	3,069	36,161	19,068	213,298	24,296	458,667	2,382	42,537	2,080	36,672
C1 - C&I Offerings	1,862	441	3,069	36,161	19,068	213,298	24,296	458,667	2,382	42,537	2,080	36,672
C1a - C&I New Buildings & Major Renovations	50	106	266	4,387	1,672	25,045	(45)	(386)	(2)	(13)	1,220	22,109
C1b - C&I Existing Buildings	179	45	1,163	14,378	7,369	87,256	(2,493)	(22,438)	445	5,270	55	630
C1c - C&I Small Business Turnkey Retrofit	383	233	1,304	14,628	8,173	82,766	(2,848)	(11,491)	1,504	29,910	613	10,624
C1d - C&I Multifamily	15	8	58	1,393	339	6,967	-	-	-	-	11	241
C1e - C&I Equipment Rebates & Instant Incentives	194	50	279	1,376	1,515	11,264	29,682	492,982	434	7,369	181	3,068
C1f - C&I ConnectedSolutions	1,042	-	-	-	-	-	-	-	-	-	-	-
Grand Total	7,565	105	2,631	13,671	13,728	82,618	352,448	6,838,754	43,631	795,653	16,077	316,505

IV.D. Cost-Effectiveness
3.2.i. Savings Summary Table
Cape Light Compact
Electric
June 1st, 2026

Program	2025 Planned v. Evaluated Net Savings Variances (%)											
	Electric				Natural Gas				Deliverable Fuels			
	Annual Capacity (kW)		Electric Energy (MWh)		Electric Energy (Source MMBTU)		(Therms)		Oil (MMBTU)		Propane (MMBTU)	
	Summer	Winter	Annual	Lifetime	Annual	Lifetime	Annual	Lifetime	Annual	Lifetime	Annual	Lifetime
A - Residential	73%	-32%	-37%	-29%	-27%	-26%	32%	24%	-33%	-30%	-44%	-30%
A1 - Residential Offerings	73%	-32%	-37%	-29%	-27%	-26%	32%	24%	-33%	-30%	-44%	-30%
A1a - Residential New Homes & Renovations	-147%	-147%	-147%	-147%	-147%	-147%	-24%	-24%	-84%	-84%	2%	2%
A1b - Residential Turnkey Solutions (1-4 Units)	-60%	-22%	-19%	-49%	-19%	-46%	-92%	-92%	-55%	-51%	-62%	-60%
A1c - Residential Turnkey Solutions (5+ Units)	-56%	-21%	-33%	-40%	-31%	-36%	-100%	-100%	-38%	-46%	-73%	-72%
A1d - Residential Rebates	-30%	10%	7%	7%	7%	5%	71%	71%	-24%	-20%	-63%	-48%
A1e - Residential Behavior	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
A1f - Residential ConnectedSolutions	74%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
B - Low Income	-35%	3%	-42%	-52%	-46%	-53%	-144%	-137%	4%	8%	22%	21%
B1 - Low Income Offerings	-35%	3%	-42%	-52%	-46%	-53%	-144%	-137%	4%	8%	22%	21%
B1a - Low Income - Single Family (1-4 Units)	-37%	95%	-13%	-12%	-12%	-12%	-130%	-125%	-15%	-12%	22%	17%
B1b - Low Income - Multifamily (5+ Units)	-29%	-280%	-93%	-178%	-106%	-177%	0%	0%	422%	411%	22%	28%
C - Commercial & Industrial	-91%	-23%	-32%	-19%	-33%	-22%	65%	40%	-40%	-43%	45%	51%
C1 - C&I Offerings	-91%	-23%	-32%	-19%	-33%	-22%	65%	40%	-40%	-43%	45%	51%
C1a - C&I New Buildings & Major Renovations	-28%	549%	57%	118%	52%	100%	-68%	-89%	-89%	-89%	0%	0%
C1b - C&I Existing Buildings	-20%	-6%	102%	143%	104%	138%	-168%	-142%	-56%	-70%	-75%	-79%
C1c - C&I Small Business Turnkey Retrofit	-22%	-36%	-50%	-42%	-51%	-45%	-63%	-62%	-25%	-27%	-41%	-43%
C1d - C&I Multifamily	66%	-39%	-11%	18%	-19%	9%	0%	0%	-100%	-100%	-46%	-20%
C1e - C&I Equipment Rebates & Instant Incentives	-53%	-62%	-74%	-87%	-77%	-83%	58%	61%	-53%	-52%	15%	23%
C1f - C&I ConnectedSolutions	-94%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
Grand Total	-68%	93%	-32%	-16%	-39%	-29%	34%	25%	-25%	-23%	-25%	-14%

Notes:
Other Resources include Wood, Motor Diesel, and Motor Gasoline.

IV.D. Cost-Effectiveness
3.2.i. Savings Summary Table
Cape Light Compact
Electric
June 1st, 2026

Program	2025 Planned Net Savings							
	Other				Total Savings		Electric Energy, no Fuel Switching or ADR (MWh)	
	Other Resources (MMBTU)		Water (Gallons)		MMBTU		Annual	Lifetime
	Annual	Lifetime	Annual	Lifetime	Annual	Lifetime		
A - Residential	151	1,088	3,017,646	41,781,503	71,767	1,314,276	4,077	70,958
A1 - Residential Offerings	151	1,088	3,017,646	41,781,503	71,767	1,314,276	4,077	70,958
A1a - Residential New Homes & Renovations	-	-	-	-	10,996	291,598	1,013	25,323
A1b - Residential Turnkey Solutions (1-4 Units)	-	-	2,286,046	32,541,611	20,633	367,833	1,413	24,603
A1c - Residential Turnkey Solutions (5+ Units)	-	-	85,064	1,250,839	3,207	46,322	428	7,758
A1d - Residential Rebates	151	1,088	646,536	7,989,053	36,931	608,523	1,222	13,274
A1e - Residential Behavior	-	-	-	-	-	-	-	-
A1f - Residential ConnectedSolutions	-	-	-	-	-	-	-	-
B - Low Income	-	-	417,766	5,013,192	21,578	345,962	1,771	24,848
B1 - Low Income Offerings	-	-	417,766	5,013,192	21,578	345,962	1,771	24,848
B1a - Low Income - Single Family (1-4 Units)	-	-	375,520	4,506,240	17,690	297,238	1,382	21,295
B1b - Low Income - Multifamily (5+ Units)	-	-	42,246	506,952	3,888	48,724	389	3,553
C - Commercial & Industrial	560	3,615	621,040	5,526,934	36,020	408,910	5,139	55,003
C1 - C&I Offerings	560	3,615	621,040	5,526,934	36,020	408,910	5,139	55,003
C1a - C&I New Buildings & Major Renovations	-	-	-	-	1,072	12,302	169	2,010
C1b - C&I Existing Buildings	-	-	-	-	5,215	62,747	669	7,232
C1c - C&I Small Business Turnkey Retrofit	-	-	512,164	4,528,448	19,034	207,014	2,887	30,173
C1d - C&I Multifamily	-	-	21,474	299,271	455	6,970	66	1,199
C1e - C&I Equipment Rebates & Instant Incentives	560	3,615	87,402	699,215	10,244	119,877	1,348	14,389
C1f - C&I ConnectedSolutions	-	-	-	-	-	-	-	-
Grand Total	711	4,703	4,056,452	52,321,629	129,365	2,069,148	10,987	150,809

Program	2025 Evaluated Net Savings							
	Other				Total Savings		Electric Energy, no Fuel Switching or ADR (MWh)	
	Other Resources (MMBTU)		Water (Gallons)		MMBTU		Annual	Lifetime
	Annual	Lifetime	Annual	Lifetime	Annual	Lifetime		
A - Residential	206	1,489	3,178,169	45,467,474	62,014	1,188,830	4,320	76,690
A1 - Residential Offerings	206	1,489	3,178,169	45,467,474	62,014	1,188,830	4,320	76,690
A1a - Residential New Homes & Renovations	-	-	-	-	14,401	352,139	1,854	46,362
A1b - Residential Turnkey Solutions (1-4 Units)	-	-	2,826,886	40,900,438	11,417	179,929	891	10,131
A1c - Residential Turnkey Solutions (5+ Units)	-	-	175,357	2,404,217	2,110	28,107	282	4,547
A1d - Residential Rebates	206	1,489	175,926	2,162,819	34,086	628,655	1,293	15,650
A1e - Residential Behavior	-	-	-	-	-	-	-	-
A1f - Residential ConnectedSolutions	-	-	-	-	-	-	-	-
B - Low Income	-	-	530,638	6,396,468	20,912	352,936	1,531	22,072
B1 - Low Income Offerings	-	-	530,638	6,396,468	20,912	352,936	1,531	22,072
B1a - Low Income - Single Family (1-4 Units)	-	-	446,146	5,382,564	16,101	277,061	1,147	17,687
B1b - Low Income - Multifamily (5+ Units)	-	-	84,492	1,013,904	4,811	75,875	385	4,385
C - Commercial & Industrial	-	-	79,059	570,248	25,960	338,374	3,662	45,976
C1 - C&I Offerings	-	-	79,059	570,248	25,960	338,374	3,662	45,976
C1a - C&I New Buildings & Major Renovations	-	-	-	-	2,885	47,102	374	6,318
C1b - C&I Existing Buildings	-	-	-	-	7,620	90,913	1,163	14,378
C1c - C&I Small Business Turnkey Retrofit	-	-	23,705	127,412	10,006	122,152	1,426	16,676
C1d - C&I Multifamily	-	-	-	-	349	7,208	58	1,393
C1e - C&I Equipment Rebates & Instant Incentives	-	-	55,354	442,836	5,099	70,999	642	7,211
C1f - C&I ConnectedSolutions	-	-	-	-	-	-	-	-
Grand Total	206	1,489	3,787,866	52,434,190	108,887	1,880,140	9,514	144,738

IV.D. Cost-Effectiveness

3.2.i. Savings Summary Table

Cape Light Compact

Electric

June 1st, 2026

Program	2025 Planned v. Evaluated Net Savings Variances (%)								
	Other				Total Savings		Electric Energy, no Fuel		
	Other Resources (MMBTU)		Water (Gallons)		MMBTU		Switching or ADR (MWh)		
	Annual	Lifetime	Annual	Lifetime	Annual	Lifetime	Annual	Lifetime	
A - Residential	36%	37%	5%	9%	-14%	-10%	6%	8%	
A1 - Residential Offerings	36%	37%	5%	9%	-14%	-10%	6%	8%	
A1a - Residential New Homes & Renovations	0%	0%	0%	0%	31%	21%	83%	83%	
A1b - Residential Turnkey Solutions (1-4 Units)	0%	0%	24%	26%	-45%	-51%	-37%	-59%	
A1c - Residential Turnkey Solutions (5+ Units)	0%	0%	106%	92%	-34%	-39%	-34%	-41%	
A1d - Residential Rebates	36%	37%	-73%	-73%	-8%	3%	6%	18%	
A1e - Residential Behavior	0%	0%	0%	0%	0%	0%	0%	0%	
A1f - Residential ConnectedSolutions	0%	0%	0%	0%	0%	0%	0%	0%	
B - Low Income	0%	0%	27%	28%	-3%	2%	-14%	-11%	
B1 - Low Income Offerings	0%	0%	27%	28%	-3%	2%	-14%	-11%	
B1a - Low Income - Single Family (1-4 Units)	0%	0%	19%	19%	-9%	-7%	-17%	-17%	
B1b - Low Income - Multifamily (5+ Units)	0%	0%	100%	100%	24%	56%	-1%	23%	
C - Commercial & Industrial	-100%	-100%	-87%	-90%	-28%	-17%	-29%	-16%	
C1 - C&I Offerings	-100%	-100%	-87%	-90%	-28%	-17%	-29%	-16%	
C1a - C&I New Buildings & Major Renovations	0%	0%	0%	0%	169%	283%	121%	214%	
C1b - C&I Existing Buildings	0%	0%	0%	0%	46%	45%	74%	99%	
C1c - C&I Small Business Turnkey Retrofit	0%	0%	-95%	-97%	-47%	-41%	-51%	-45%	
C1d - C&I Multifamily	0%	0%	-100%	-100%	-23%	3%	-13%	16%	
C1e - C&I Equipment Rebates & Instant Incentives	-100%	-100%	-37%	-37%	-50%	-41%	-52%	-50%	
C1f - C&I ConnectedSolutions	0%	0%	0%	0%	0%	0%	0%	0%	
Grand Total	-71%	-68%	-7%	0%	-16%	-9%	-13%	-4%	

Notes:

Other Resources include Wood, Motor Diesel, and Motor Gasoline.

IV.D. Cost-Effectiveness
3.2.i. Savings Summary Table
Cape Light Compact
Electric
June 1st, 2026

Program	2025 Evaluated Net Savings											
	Electric						Natural Gas		Deliverable Fuels			
	Annual Capacity (kW)		Electric Energy (MWh)		Electric Energy (Source MMBTU)		(Therms)		Oil (MMBTU)		Propane (MMBTU)	
	Summer	Winter	Annual	Lifetime	Annual	Lifetime	Annual	Lifetime	Annual	Lifetime	Annual	Lifetime
A - Residential	5,504	(379)	(923)	(26,838)	(7,864)	(154,175)	328,082	6,379,277	28,202	516,060	8,662	187,528
A1 - Residential Offerings	5,504	(379)	(923)	(26,838)	(7,864)	(154,175)	328,082	6,379,277	28,202	516,060	8,662	187,528
A1a - Residential New Homes & Renovations	87	94	330	8,240	1,935	40,488	78,520	1,963,000	55	1,381	4,559	113,970
A1b - Residential Turnkey Solutions (1-4 Units)	88	109	827	9,060	5,173	51,910	(8)	(107)	5,088	105,426	1,157	22,603
A1c - Residential Turnkey Solutions (5+ Units)	3	76	282	4,547	1,945	25,765	-	-	125	1,659	40	683
A1d - Residential Rebates	96	(658)	(2,362)	(48,685)	(16,916)	(272,338)	249,570	4,416,383	22,933	407,594	2,906	50,272
A1e - Residential Behavior	-	-	-	-	-	-	-	-	-	-	-	-
A1f - Residential ConnectedSolutions	5,230	-	-	-	-	-	-	-	-	-	-	-
B - Low Income	199	43	484	4,348	2,525	23,495	71	810	13,047	237,056	5,334	92,304
B1 - Low Income Offerings	199	43	484	4,348	2,525	23,495	71	810	13,047	237,056	5,334	92,304
B1a - Low Income - Single Family (1-4 Units)	139	61	464	6,046	2,627	32,910	48	541	10,127	185,446	3,343	58,651
B1b - Low Income - Multifamily (5+ Units)	60	(18)	21	(1,697)	(103)	(9,415)	22	269	2,920	51,611	1,991	33,653
C - Commercial & Industrial	1,862	441	3,069	36,161	19,068	213,298	24,296	458,667	2,382	42,537	2,080	36,672
C1 - C&I Offerings	1,862	441	3,069	36,161	19,068	213,298	24,296	458,667	2,382	42,537	2,080	36,672
C1a - C&I New Buildings & Major Renovations	50	106	266	4,387	1,672	25,045	(45)	(386)	(2)	(13)	1,220	22,109
C1b - C&I Existing Buildings	179	45	1,163	14,378	7,369	87,256	(2,493)	(22,438)	445	5,270	55	630
C1c - C&I Small Business Turnkey Retrofit	383	233	1,304	14,628	8,173	82,766	(2,848)	(11,491)	1,504	29,910	613	10,624
C1d - C&I Multifamily	15	8	58	1,393	339	6,967	-	-	-	-	11	241
C1e - C&I Equipment Rebates & Instant Incentives	194	50	279	1,376	1,515	11,264	29,682	492,982	434	7,369	181	3,068
C1f - C&I ConnectedSolutions	1,042	-	-	-	-	-	-	-	-	-	-	-
Grand Total	7,565	105	2,631	13,671	13,728	82,618	352,448	6,838,754	43,631	795,653	16,077	316,505

Program	2026 Planned Net Savings											
	Electric						Natural Gas		Deliverable Fuels			
	Annual Capacity (kW)		Electric Energy (MWh)		Electric Energy (Source MMBTU)		(Therms)		Oil (MMBTU)		Propane (MMBTU)	
	Summer	Winter	Annual	Lifetime	Annual	Lifetime	Annual	Lifetime	Annual	Lifetime	Annual	Lifetime
A - Residential	3,593	(626)	(1,866)	(45,407)	(13,446)	(241,480)	266,966	5,474,988	44,003	772,138	16,173	277,828
A1 - Residential Offerings	3,593	(626)	(1,866)	(45,407)	(13,446)	(241,480)	266,966	5,474,988	44,003	772,138	16,173	277,828
A1a - Residential New Homes & Renovations	(185)	(198)	(698)	(17,457)	(4,098)	(83,752)	102,900	2,572,500	347	8,670	4,458	111,450
A1b - Residential Turnkey Solutions (1-4 Units)	144	136	894	14,796	5,551	79,025	(111)	(1,439)	11,987	228,302	3,267	60,212
A1c - Residential Turnkey Solutions (5+ Units)	7	96	420	7,625	2,833	39,187	222	4,077	203	3,059	149	2,464
A1d - Residential Rebates	128	(660)	(2,481)	(50,371)	(17,732)	(275,939)	163,954	2,899,850	31,467	532,107	8,299	103,702
A1e - Residential Behavior	-	-	-	-	-	-	-	-	-	-	-	-
A1f - Residential ConnectedSolutions	3,500	-	-	-	-	-	-	-	-	-	-	-
B - Low Income	237	46	757	6,522	4,186	37,577	(179)	(2,414)	14,052	247,136	4,497	78,527
B1 - Low Income Offerings	237	46	757	6,522	4,186	37,577	(179)	(2,414)	14,052	247,136	4,497	78,527
B1a - Low Income - Single Family (1-4 Units)	153	36	459	4,336	2,492	25,211	(179)	(2,414)	13,492	237,037	2,863	52,169
B1b - Low Income - Multifamily (5+ Units)	85	10	298	2,186	1,695	12,367	-	-	560	10,099	1,634	26,359
C - Commercial & Industrial	25,966	485	3,766	38,332	23,828	230,407	32,373	595,773	4,932	90,196	1,542	26,342
C1 - C&I Offerings	25,966	485	3,766	38,332	23,828	230,407	32,373	595,773	4,932	90,196	1,542	26,342
C1a - C&I New Buildings & Major Renovations	74	17	181	2,161	1,174	13,255	(142)	(1,212)	(14)	(121)	-	-
C1b - C&I Existing Buildings	227	26	292	2,705	1,658	16,866	16,733	266,179	1,546	26,304	254	3,650
C1c - C&I Small Business Turnkey Retrofit	426	303	2,206	22,876	14,254	131,706	(5,415)	(16,268)	2,145	43,110	1,065	19,285
C1d - C&I Multifamily	5	11	54	1,037	350	5,329	-	-	20	308	21	323
C1e - C&I Equipment Rebates & Instant Incentives	419	128	1,034	9,553	6,390	63,252	21,197	347,074	1,235	20,595	202	3,084
C1f - C&I ConnectedSolutions	24,816	-	-	-	-	-	-	-	-	-	-	-
Grand Total	29,797	(94)	2,657	(552)	14,568	26,505	299,160	6,068,348	62,987	1,109,470	22,211	382,697

IV.D. Cost-Effectiveness
3.2.i. Savings Summary Table
Cape Light Compact
Electric
June 1st, 2026

Program	2027 Planned Net Savings											
	Electric						Natural Gas		Deliverable Fuels			
	Annual Capacity (kW)		Electric Energy (MWh)		Electric Energy (Source MMBTU)		(Therms)		Oil (MMBTU)		Propane (MMBTU)	
	Summer	Winter	Annual	Lifetime	Annual	Lifetime	Annual	Lifetime	Annual	Lifetime	Annual	Lifetime
A - Residential	4,090	(710)	(2,232)	(51,600)	(15,810)	(265,238)	269,387	5,519,642	48,879	853,508	17,110	292,658
A1 - Residential Offerings	4,090	(710)	(2,232)	(51,600)	(15,810)	(265,238)	269,387	5,519,642	48,879	853,508	17,110	292,658
A1a - Residential New Homes & Renovations	(185)	(198)	(698)	(17,457)	(4,405)	(81,695)	102,900	2,572,500	347	8,670	4,458	111,450
A1b - Residential Turnkey Solutions (1-4 Units)	142	127	843	14,075	5,494	73,076	(226)	(2,932)	14,058	261,390	3,855	69,274
A1c - Residential Turnkey Solutions (5+ Units)	7	96	420	7,625	2,852	37,919	222	4,077	203	3,059	149	2,464
A1d - Residential Rebates	125	(734)	(2,797)	(55,843)	(19,751)	(294,537)	166,490	2,945,996	34,271	580,389	8,648	109,470
A1e - Residential Behavior	-	-	-	-	-	-	-	-	-	-	-	-
A1f - Residential ConnectedSolutions	4,000	-	-	-	-	-	-	-	-	-	-	-
B - Low Income	257	49	810	7,123	4,959	41,205	(206)	(2,763)	16,069	282,677	4,734	82,746
B1 - Low Income Offerings	257	49	810	7,123	4,959	41,205	(206)	(2,763)	16,069	282,677	4,734	82,746
B1a - Low Income - Single Family (1-4 Units)	173	39	512	4,937	3,104	28,734	(206)	(2,763)	15,509	272,578	3,100	56,387
B1b - Low Income - Multifamily (5+ Units)	85	10	298	2,186	1,854	12,471	-	-	560	10,099	1,634	26,359
C - Commercial & Industrial	34,060	445	3,497	36,810	22,776	216,068	37,204	658,639	5,940	106,742	1,635	27,999
C1 - C&I Offerings	34,060	445	3,497	36,810	22,776	216,068	37,204	658,639	5,940	106,742	1,635	27,999
C1a - C&I New Buildings & Major Renovations	69	16	169	2,010	1,130	12,039	(142)	(1,212)	(14)	(121)	-	-
C1b - C&I Existing Buildings	263	32	346	3,610	2,107	21,853	17,334	273,293	2,032	34,294	289	4,317
C1c - C&I Small Business Turnkey Retrofit	385	261	1,942	21,480	12,866	119,010	(3,978)	(7,983)	2,222	44,238	1,078	19,661
C1d - C&I Multifamily	9	13	67	1,215	448	6,258	-	-	20	308	22	342
C1e - C&I Equipment Rebates & Instant Incentives	433	122	972	8,494	6,224	56,908	23,989	394,542	1,680	28,022	246	3,680
C1f - C&I ConnectedSolutions	32,900	-	-	-	-	-	-	-	-	-	-	-
Grand Total	38,407	(216)	2,075	(7,667)	11,924	(7,964)	306,385	6,175,518	70,888	1,242,926	23,478	403,403

Program	2025-2027 Net Savings											
	Electric						Natural Gas		Deliverable Fuels			
	Annual Capacity (kW)		Electric Energy (MWh)		Electric Energy (Source MMBTU)		(Therms)		Oil (MMBTU)		Propane (MMBTU)	
	Summer	Winter	Annual	Lifetime	Annual	Lifetime	Annual	Lifetime	Annual	Lifetime	Annual	Lifetime
A - Residential	5,687	(1,715)	(5,021)	(123,845)	(37,120)	(660,892)	864,435	17,373,907	121,084	2,141,705	41,944	758,014
A1 - Residential Offerings	5,687	(1,715)	(5,021)	(123,845)	(37,120)	(660,892)	864,435	17,373,907	121,084	2,141,705	41,944	758,014
A1a - Residential New Homes & Renovations	(282)	(303)	(1,067)	(26,674)	(6,569)	(124,959)	284,320	7,108,000	749	18,721	13,475	336,870
A1b - Residential Turnkey Solutions (1-4 Units)	374	372	2,564	37,931	16,218	204,011	(344)	(4,477)	31,133	595,118	8,279	152,090
A1c - Residential Turnkey Solutions (5+ Units)	17	268	1,121	19,797	7,630	102,870	445	8,155	530	7,777	337	5,611
A1d - Residential Rebates	348	(2,052)	(7,640)	(154,900)	(54,399)	(842,815)	580,014	10,262,229	88,672	1,520,090	19,853	263,444
A1e - Residential Behavior	-	-	-	-	-	-	-	-	-	-	-	-
A1f - Residential ConnectedSolutions	5,230	-	-	-	-	-	-	-	-	-	-	-
B - Low Income	694	138	2,052	17,994	11,670	102,277	(314)	(4,368)	43,167	766,869	14,565	253,577
B1 - Low Income Offerings	694	138	2,052	17,994	11,670	102,277	(314)	(4,368)	43,167	766,869	14,565	253,577
B1a - Low Income - Single Family (1-4 Units)	464	136	1,434	15,319	8,223	86,855	(336)	(4,636)	39,128	695,060	9,306	167,207
B1b - Low Income - Multifamily (5+ Units)	229	2	617	2,675	3,446	15,423	22	269	4,039	71,809	5,259	86,371
C - Commercial & Industrial	36,030	1,371	10,333	111,303	65,671	659,774	93,873	1,713,080	13,255	239,475	5,257	91,013
C1 - C&I Offerings	36,030	1,371	10,333	111,303	65,671	659,774	93,873	1,713,080	13,255	239,475	5,257	91,013
C1a - C&I New Buildings & Major Renovations	193	139	616	8,559	3,976	50,339	(329)	(2,811)	(30)	(255)	1,220	22,109
C1b - C&I Existing Buildings	669	102	1,801	20,693	11,135	125,975	31,574	517,035	4,024	65,869	598	8,597
C1c - C&I Small Business Turnkey Retrofit	1,194	798	5,452	58,984	35,293	333,482	(12,240)	(35,742)	5,871	117,259	2,756	49,570
C1d - C&I Multifamily	29	32	179	3,645	1,137	18,554	-	-	40	617	54	906
C1e - C&I Equipment Rebates & Instant Incentives	1,045	299	2,285	19,422	14,130	131,424	74,867	1,234,598	3,350	55,986	629	9,831
C1f - C&I ConnectedSolutions	32,900	-	-	-	-	-	-	-	-	-	-	-
Grand Total	42,411	(206)	7,363	5,452	40,221	101,159	957,994	19,082,619	177,506	3,148,049	61,766	1,102,605

Notes:
Other Resources include Wood, Motor Diesel, and Motor Gasoline.

IV.D. Cost-Effectiveness
3.2.i. Savings Summary Table
Cape Light Compact
Electric
June 1st, 2026

Program	2025 Evaluated Net Savings							
	Other				Total Savings		Electric Energy, no Fuel Switching or ADR (MWh)	
	Other Resources (MMBTU)		Water (Gallons)		MMBTU		Annual	Lifetime
	Annual	Lifetime	Annual	Lifetime	Annual	Lifetime		
A - Residential	206	1,489	3,178,169	45,467,474	62,014	1,188,830	4,320	76,690
A1 - Residential Offerings	206	1,489	3,178,169	45,467,474	62,014	1,188,830	4,320	76,690
A1a - Residential New Homes & Renovations	-	-	-	-	14,401	352,139	1,854	46,362
A1b - Residential Turnkey Solutions (1-4 Units)	-	-	2,826,886	40,900,438	11,417	179,929	891	10,131
A1c - Residential Turnkey Solutions (5+ Units)	-	-	175,357	2,404,217	2,110	28,107	282	4,547
A1d - Residential Rebates	206	1,489	175,926	2,162,819	34,086	628,655	1,293	15,650
A1e - Residential Behavior	-	-	-	-	-	-	-	-
A1f - Residential ConnectedSolutions	-	-	-	-	-	-	-	-
B - Low Income	-	-	530,638	6,396,468	20,912	352,936	1,531	22,072
B1 - Low Income Offerings	-	-	530,638	6,396,468	20,912	352,936	1,531	22,072
B1a - Low Income - Single Family (1-4 Units)	-	-	446,146	5,382,564	16,101	277,061	1,147	17,687
B1b - Low Income - Multifamily (5+ Units)	-	-	84,492	1,013,904	4,811	75,875	385	4,385
C - Commercial & Industrial	-	-	79,059	570,248	25,960	338,374	3,662	45,976
C1 - C&I Offerings	-	-	79,059	570,248	25,960	338,374	3,662	45,976
C1a - C&I New Buildings & Major Renovations	-	-	-	-	2,885	47,102	374	6,318
C1b - C&I Existing Buildings	-	-	-	-	7,620	90,913	1,163	14,378
C1c - C&I Small Business Turnkey Retrofit	-	-	23,705	127,412	10,006	122,152	1,426	16,676
C1d - C&I Multifamily	-	-	-	-	349	7,208	58	1,393
C1e - C&I Equipment Rebates & Instant Incentives	-	-	55,354	442,836	5,099	70,999	642	7,211
C1f - C&I ConnectedSolutions	-	-	-	-	-	-	-	-
Grand Total	206	1,489	3,787,866	52,434,190	108,887	1,880,140	9,514	144,738

Program	2026 Planned Net Savings							
	Other				Total Savings		Electric Energy, no Fuel Switching or ADR (MWh)	
	Other Resources (MMBTU)		Water (Gallons)		MMBTU		Annual	Lifetime
	Annual	Lifetime	Annual	Lifetime	Annual	Lifetime		
A - Residential	159	1,143	3,062,966	42,427,337	73,586	1,357,128	3,986	68,485
A1 - Residential Offerings	159	1,143	3,062,966	42,427,337	73,586	1,357,128	3,986	68,485
A1a - Residential New Homes & Renovations	-	-	-	-	10,996	293,618	1,013	25,323
A1b - Residential Turnkey Solutions (1-4 Units)	-	-	2,331,366	33,187,444	20,795	367,395	1,347	22,529
A1c - Residential Turnkey Solutions (5+ Units)	-	-	85,064	1,250,839	3,207	45,117	428	7,758
A1d - Residential Rebates	159	1,143	646,536	7,989,053	38,588	650,998	1,198	12,875
A1e - Residential Behavior	-	-	-	-	-	-	-	-
A1f - Residential ConnectedSolutions	-	-	-	-	-	-	-	-
B - Low Income	-	-	417,766	5,013,192	22,717	362,999	1,794	24,002
B1 - Low Income Offerings	-	-	417,766	5,013,192	22,717	362,999	1,794	24,002
B1a - Low Income - Single Family (1-4 Units)	-	-	375,520	4,506,240	18,829	314,175	1,405	20,449
B1b - Low Income - Multifamily (5+ Units)	-	-	42,246	506,952	3,888	48,824	389	3,553
C - Commercial & Industrial	621	3,862	506,902	4,491,116	34,159	410,385	4,634	52,201
C1 - C&I Offerings	621	3,862	506,902	4,491,116	34,159	410,385	4,634	52,201
C1a - C&I New Buildings & Major Renovations	-	-	-	-	1,146	13,012	181	2,161
C1b - C&I Existing Buildings	-	-	-	-	5,132	73,438	548	6,705
C1c - C&I Small Business Turnkey Retrofit	-	-	398,026	3,492,630	16,922	192,474	2,491	27,720
C1d - C&I Multifamily	-	-	21,474	299,271	392	5,961	55	1,059
C1e - C&I Equipment Rebates & Instant Incentives	621	3,862	87,402	699,215	10,568	125,500	1,360	14,555
C1f - C&I ConnectedSolutions	-	-	-	-	-	-	-	-
Grand Total	780	5,005	3,987,634	51,931,645	130,462	2,130,512	10,415	144,687

IV.D. Cost-Effectiveness
3.2.i. Savings Summary Table
Cape Light Compact
Electric
June 1st, 2026

Program	2027 Planned Net Savings							
	Other				Total Savings		Electric Energy, no Fuel Switching or ADR (MWh)	
	Other Resources (MMBTU)		Water (Gallons)		MMBTU		Annual	Lifetime
	Annual	Lifetime	Annual	Lifetime	Annual	Lifetime		
A - Residential	167	1,200	3,170,420	43,848,093	77,284	1,434,092	4,056	69,528
A1 - Residential Offerings	167	1,200	3,170,420	43,848,093	77,284	1,434,092	4,056	69,528
A1a - Residential New Homes & Renovations	-	-	-	-	10,689	295,675	1,013	25,323
A1b - Residential Turnkey Solutions (1-4 Units)	-	-	2,389,993	34,022,265	23,385	403,447	1,454	24,239
A1c - Residential Turnkey Solutions (5+ Units)	-	-	85,064	1,250,839	3,225	43,850	428	7,758
A1d - Residential Rebates	167	1,200	695,364	8,574,989	39,984	691,121	1,161	12,207
A1e - Residential Behavior	-	-	-	-	-	-	-	-
A1f - Residential ConnectedSolutions	-	-	-	-	-	-	-	-
B - Low Income	-	-	417,766	5,013,192	25,740	406,351	1,986	26,970
B1 - Low Income Offerings	-	-	417,766	5,013,192	25,740	406,351	1,986	26,970
B1a - Low Income - Single Family (1-4 Units)	-	-	375,520	4,506,240	21,693	357,422	1,597	23,418
B1b - Low Income - Multifamily (5+ Units)	-	-	42,246	506,952	4,048	48,929	389	3,553
C - Commercial & Industrial	647	4,045	419,082	3,718,470	34,719	420,718	4,478	52,486
C1 - C&I Offerings	647	4,045	419,082	3,718,470	34,719	420,718	4,478	52,486
C1a - C&I New Buildings & Major Renovations	-	-	-	-	1,102	11,797	169	2,010
C1b - C&I Existing Buildings	-	-	-	-	6,162	87,794	641	8,197
C1c - C&I Small Business Turnkey Retrofit	-	-	310,206	2,719,984	15,768	182,111	2,227	26,324
C1d - C&I Multifamily	-	-	21,474	299,271	491	6,908	69	1,237
C1e - C&I Equipment Rebates & Instant Incentives	647	4,045	87,402	699,215	11,196	132,109	1,372	14,716
C1f - C&I ConnectedSolutions	-	-	-	-	-	-	-	-
Grand Total	814	5,245	4,007,268	52,579,755	137,743	2,261,162	10,521	148,984

Program	2025-2027 Net Savings							
	Other				Total Savings		Electric Energy, no Fuel Switching or ADR (MWh)	
	Other Resources (MMBTU)		Water (Gallons)		MMBTU		Annual	Lifetime
	Annual	Lifetime	Annual	Lifetime	Annual	Lifetime		
A - Residential	532	3,832	9,411,555	131,742,904	212,883	3,980,050	12,363	214,704
A1 - Residential Offerings	532	3,832	9,411,555	131,742,904	212,883	3,980,050	12,363	214,704
A1a - Residential New Homes & Renovations	-	-	-	-	36,086	941,432	3,880	97,008
A1b - Residential Turnkey Solutions (1-4 Units)	-	-	7,548,245	108,110,147	55,596	950,771	3,691	56,900
A1c - Residential Turnkey Solutions (5+ Units)	-	-	345,485	4,905,895	8,542	117,074	1,139	20,064
A1d - Residential Rebates	532	3,832	1,517,825	18,726,862	112,659	1,970,773	3,652	40,732
A1e - Residential Behavior	-	-	-	-	-	-	-	-
A1f - Residential ConnectedSolutions	-	-	-	-	-	-	-	-
B - Low Income	-	-	1,366,170	16,422,852	69,370	1,122,287	5,312	73,044
B1 - Low Income Offerings	-	-	1,366,170	16,422,852	69,370	1,122,287	5,312	73,044
B1a - Low Income - Single Family (1-4 Units)	-	-	1,197,186	14,395,044	56,623	948,658	4,148	61,554
B1b - Low Income - Multifamily (5+ Units)	-	-	168,984	2,027,808	12,747	173,629	1,164	11,490
C - Commercial & Industrial	1,268	7,907	1,005,043	8,779,833	94,838	1,169,478	12,775	150,662
C1 - C&I Offerings	1,268	7,907	1,005,043	8,779,833	94,838	1,169,478	12,775	150,662
C1a - C&I New Buildings & Major Renovations	-	-	-	-	5,133	71,911	724	10,490
C1b - C&I Existing Buildings	-	-	-	-	18,914	252,144	2,352	29,280
C1c - C&I Small Business Turnkey Retrofit	-	-	731,936	6,340,026	42,696	496,737	6,144	70,721
C1d - C&I Multifamily	-	-	42,948	598,543	1,232	20,077	182	3,689
C1e - C&I Equipment Rebates & Instant Incentives	1,268	7,907	230,158	1,841,265	26,863	328,609	3,373	36,482
C1f - C&I ConnectedSolutions	-	-	-	-	-	-	-	-
Grand Total	1,800	11,739	11,782,768	156,945,589	377,092	6,271,814	30,449	438,410

Notes:
Other Resources include Wood, Motor Diesel, and Motor Gasoline.

VII. Appendix
Greenhouse Gas Reductions
Cape Light Compact
Electric
June 1st, 2026

2025 Planned Avoided CO2e (Metric Tons)			
Program	2030	First Year	Lifetime
A - Residential	8,085	6,435	111,614
A1 - Residential Offerings	8,085	6,435	111,614
A1a - Residential New Homes & Renovations	901	807	21,175
A1b - Residential Turnkey Solutions (1-4 Units)	2,055	1,601	28,828
A1c - Residential Turnkey Solutions (5+ Units)	96	234	3,389
A1d - Residential Rebates	5,032	3,793	58,223
A1e - Residential Behavior	-	-	-
A1f - Residential ConnectedSolutions	-	-	-
B - Low Income	1,695	1,734	28,461
B1 - Low Income Offerings	1,695	1,734	28,461
B1a - Low Income - Single Family (1-4 Units)	1,472	1,454	24,760
B1b - Low Income - Multifamily (5+ Units)	224	280	3,701
C - Commercial & Industrial	1,199	2,739	31,811
C1 - C&I Offerings	1,199	2,739	31,811
C1a - C&I New Buildings & Major Renovations	30	100	1,148
C1b - C&I Existing Buildings	236	404	5,027
C1c - C&I Small Business Turnkey Retrofit	479	1,281	14,548
C1d - C&I Multifamily	13	33	503
C1e - C&I Equipment Rebates & Instant Incentives	440	922	10,585
C1f - C&I ConnectedSolutions	-	-	-
Grand Total	10,979	10,908	171,886

2025 Evaluated Avoided CO2e (Metric Tons)			
Program	2030	First Year	Lifetime
A - Residential	6,600	5,197	95,035
A1 - Residential Offerings	6,600	5,197	95,035
A1a - Residential New Homes & Renovations	999	992	24,324
A1b - Residential Turnkey Solutions (1-4 Units)	666	842	13,845
A1c - Residential Turnkey Solutions (5+ Units)	57	152	2,031
A1d - Residential Rebates	4,878	3,211	54,835
A1e - Residential Behavior	-	-	-
A1f - Residential ConnectedSolutions	-	-	-
B - Low Income	1,905	1,727	29,662
B1 - Low Income Offerings	1,905	1,727	29,662
B1a - Low Income - Single Family (1-4 Units)	1,423	1,319	23,017
B1b - Low Income - Multifamily (5+ Units)	482	409	6,645
C - Commercial & Industrial	916	1,986	25,957
C1 - C&I Offerings	916	1,986	25,957
C1a - C&I New Buildings & Major Renovations	136	214	3,541
C1b - C&I Existing Buildings	206	553	6,647
C1c - C&I Small Business Turnkey Retrofit	209	687	8,728
C1d - C&I Multifamily	8	25	508
C1e - C&I Equipment Rebates & Instant Incentives	358	508	6,532
C1f - C&I ConnectedSolutions	-	-	-
Grand Total	9,421	8,911	150,654

VII. Appendix

Greenhouse Gas Reductions

Cape Light Compact

Electric

June 1st, 2026

2025 Planned v. Evaluated Net Savings Variances (%)			
Program	2030	First Year	Lifetime
A - Residential	-18%	-19%	-15%
A1 - Residential Offerings	-18%	-19%	-15%
A1a - Residential New Homes & Renovations	11%	23%	15%
A1b - Residential Turnkey Solutions (1-4 Units)	-68%	-47%	-52%
A1c - Residential Turnkey Solutions (5+ Units)	-41%	-35%	-40%
A1d - Residential Rebates	-3%	-15%	-6%
A1e - Residential Behavior	0%	0%	0%
A1f - Residential ConnectedSolutions	0%	0%	0%
B - Low Income	12%	0%	4%
B1 - Low Income Offerings	12%	0%	4%
B1a - Low Income - Single Family (1-4 Units)	-3%	-9%	-7%
B1b - Low Income - Multifamily (5+ Units)	115%	46%	80%
C - Commercial & Industrial	-24%	-27%	-18%
C1 - C&I Offerings	-24%	-27%	-18%
C1a - C&I New Buildings & Major Renovations	347%	114%	208%
C1b - C&I Existing Buildings	-13%	37%	32%
C1c - C&I Small Business Turnkey Retrofit	-56%	-46%	-40%
C1d - C&I Multifamily	-44%	-25%	1%
C1e - C&I Equipment Rebates & Instant Incentives	-19%	-45%	-38%
C1f - C&I ConnectedSolutions	0%	0%	0%
Grand Total	-14%	-18%	-12%

Notes:

2030 values maintain the evaluation assumptions included in the April 1, 2024 draft three-year plan.

VII. Appendix
Greenhouse Gas Reductions

Cape Light Compact
Electric
June 1st, 2026

2025 Evaluated Avoided CO2e (Metric Tons)			
Program	2030	First Year	Lifetime
A - Residential	6,600	5,197	95,035
A1 - Residential Offerings	6,600	5,197	95,035
A1a - Residential New Homes & Renovations	999	992	24,324
A1b - Residential Turnkey Solutions (1-4 Units)	666	842	13,845
A1c - Residential Turnkey Solutions (5+ Units)	57	152	2,031
A1d - Residential Rebates	4,878	3,211	54,835
A1e - Residential Behavior	-	-	-
A1f - Residential ConnectedSolutions	-	-	-
B - Low Income	1,905	1,727	29,662
B1 - Low Income Offerings	1,905	1,727	29,662
B1a - Low Income - Single Family (1-4 Units)	1,423	1,319	23,017
B1b - Low Income - Multifamily (5+ Units)	482	409	6,645
C - Commercial & Industrial	916	1,986	25,957
C1 - C&I Offerings	916	1,986	25,957
C1a - C&I New Buildings & Major Renovations	136	214	3,541
C1b - C&I Existing Buildings	206	553	6,647
C1c - C&I Small Business Turnkey Retrofit	209	687	8,728
C1d - C&I Multifamily	8	25	508
C1e - C&I Equipment Rebates & Instant Incentives	358	508	6,532
C1f - C&I ConnectedSolutions	-	-	-
Grand Total	9,421	8,911	150,654

2026 Planned Avoided CO2e (Metric Tons)			
Program	2030	First Year	Lifetime
A - Residential	8,531	6,645	115,864
A1 - Residential Offerings	8,531	6,645	115,864
A1a - Residential New Homes & Renovations	901	807	21,296
A1b - Residential Turnkey Solutions (1-4 Units)	2,169	1,639	29,282
A1c - Residential Turnkey Solutions (5+ Units)	96	234	3,305
A1d - Residential Rebates	5,365	3,965	61,982
A1e - Residential Behavior	-	-	-
A1f - Residential ConnectedSolutions	-	-	-
B - Low Income	1,892	1,848	30,293
B1 - Low Income Offerings	1,892	1,848	30,293
B1a - Low Income - Single Family (1-4 Units)	1,669	1,569	26,586
B1b - Low Income - Multifamily (5+ Units)	224	280	3,707
C - Commercial & Industrial	1,347	2,690	32,785
C1 - C&I Offerings	1,347	2,690	32,785
C1a - C&I New Buildings & Major Renovations	33	107	1,215
C1b - C&I Existing Buildings	344	418	6,036
C1c - C&I Small Business Turnkey Retrofit	481	1,164	13,741
C1d - C&I Multifamily	12	28	433
C1e - C&I Equipment Rebates & Instant Incentives	477	973	11,360
C1f - C&I ConnectedSolutions	-	-	-
Grand Total	11,770	11,183	178,942

VII. Appendix
Greenhouse Gas Reductions

Cape Light Compact
Electric
June 1st, 2026

2027 Planned Avoided CO2e (Metric Tons)			
Program	2030	First Year	Lifetime
A - Residential	9,171	7,072	123,508
A1 - Residential Offerings	9,171	7,072	123,508
A1a - Residential New Homes & Renovations	901	788	21,420
A1b - Residential Turnkey Solutions (1-4 Units)	2,436	1,883	32,809
A1c - Residential Turnkey Solutions (5+ Units)	96	235	3,216
A1d - Residential Rebates	5,738	4,166	66,062
A1e - Residential Behavior	-	-	-
A1f - Residential ConnectedSolutions	-	-	-
B - Low Income	2,118	2,092	33,987
B1 - Low Income Offerings	2,118	2,092	33,987
B1a - Low Income - Single Family (1-4 Units)	1,894	1,803	30,273
B1b - Low Income - Multifamily (5+ Units)	224	289	3,713
C - Commercial & Industrial	1,456	2,799	34,221
C1 - C&I Offerings	1,456	2,799	34,221
C1a - C&I New Buildings & Major Renovations	30	103	1,100
C1b - C&I Existing Buildings	407	505	7,249
C1c - C&I Small Business Turnkey Retrofit	480	1,100	13,123
C1d - C&I Multifamily	11	35	500
C1e - C&I Equipment Rebates & Instant Incentives	528	1,057	12,248
C1f - C&I ConnectedSolutions	-	-	-
Grand Total	12,745	11,963	191,716

2025-2027 Avoided CO2e (Metric Tons)			
Program	2030	First Year	Lifetime
A - Residential	24,302	18,914	334,408
A1 - Residential Offerings	24,302	18,914	334,408
A1a - Residential New Homes & Renovations	2,801	2,587	67,041
A1b - Residential Turnkey Solutions (1-4 Units)	5,272	4,364	75,936
A1c - Residential Turnkey Solutions (5+ Units)	249	620	8,551
A1d - Residential Rebates	15,981	11,342	182,879
A1e - Residential Behavior	-	-	-
A1f - Residential ConnectedSolutions	-	-	-
B - Low Income	5,915	5,668	93,941
B1 - Low Income Offerings	5,915	5,668	93,941
B1a - Low Income - Single Family (1-4 Units)	4,986	4,690	79,876
B1b - Low Income - Multifamily (5+ Units)	929	978	14,066
C - Commercial & Industrial	3,719	7,476	92,962
C1 - C&I Offerings	3,719	7,476	92,962
C1a - C&I New Buildings & Major Renovations	199	423	5,856
C1b - C&I Existing Buildings	957	1,476	19,931
C1c - C&I Small Business Turnkey Retrofit	1,170	2,950	35,593
C1d - C&I Multifamily	30	89	1,441
C1e - C&I Equipment Rebates & Instant Incentives	1,363	2,538	30,140
C1f - C&I ConnectedSolutions	-	-	-
Grand Total	33,936	32,058	521,311

Notes:

2030 values maintain the evaluation assumptions included in the April 1, 2024 draft three-year plan.

Cost-Effectiveness

2025 Planned vs. Evaluated, Excluding non-PA controlled costs

Cape Light Compact

Electric

June 1st, 2026

2025 Planned Total Resource Cost Test (2025\$)							
Program	Benefit-Cost Ratio	Net Benefits	Total TRC Test Benefits	Costs			
				Total Program Costs	Performance Incentive	Participant Costs	Total TRC Test Costs
A - Residential	1.67	42,108,598	104,746,186	47,865,618	-	14,771,970	62,637,587
A1 - Residential Offerings	1.86	48,401,686	104,746,186	41,572,530	-	14,771,970	56,344,499
A1a - Residential New Homes & Renovations	1.55	5,976,774	16,862,791	7,427,455	-	3,458,562	10,886,017
A1b - Residential Turnkey Solutions (1-4 Units)	1.62	13,572,636	35,566,432	20,450,393	-	1,543,403	21,993,796
A1c - Residential Turnkey Solutions (5+ Units)	1.46	1,075,952	3,423,107	2,088,216	-	258,939	2,347,155
A1d - Residential Rebates	2.35	27,588,549	48,035,948	10,936,334	-	9,511,065	20,447,399
A1e - Residential Behavior	-	-	-	-	-	-	-
A1f - Residential ConnectedSolutions	1.28	187,775	857,908	670,133	-	-	670,133
A2 - Residential Hard-to-Measure	-	(6,293,088)	-	6,293,088	-	-	6,293,088
B - Low Income	1.39	9,244,345	33,189,634	23,945,289	-	-	23,945,289
B1 - Low Income Offerings	1.41	9,637,938	33,189,634	23,551,696	-	-	23,551,696
B1a - Low Income - Single Family (1-4 Units)	1.44	8,411,581	27,342,406	18,930,825	-	-	18,930,825
B1b - Low Income - Multifamily (5+ Units)	1.27	1,226,357	5,847,228	4,620,871	-	-	4,620,871
B2 - Low Income Hard-to-Measure	-	(393,593)	-	393,593	-	-	393,593
C - Commercial & Industrial	1.88	16,889,731	36,137,723	14,633,555	-	4,614,437	19,247,992
C1 - C&I Offerings	1.96	17,708,205	36,137,723	13,815,081	-	4,614,437	18,429,518
C1a - C&I New Buildings & Major Renovations	1.47	325,189	1,011,281	353,092	-	332,999	686,091
C1b - C&I Existing Buildings	1.00	2,678	5,090,117	3,021,930	-	2,065,509	5,087,439
C1c - C&I Small Business Turnkey Retrofit	1.84	7,181,820	15,716,199	7,036,714	-	1,497,665	8,534,379
C1d - C&I Multifamily	1.82	238,917	530,643	284,710	-	7,016	291,725
C1e - C&I Equipment Rebates & Instant Incentives	2.72	5,694,821	8,998,461	2,592,392	-	711,248	3,303,640
C1f - C&I ConnectedSolutions	9.10	4,264,780	4,791,023	526,243	-	-	526,243
C2 - C&I Hard-to-Measure	-	(818,474)	-	818,474	-	-	818,474
Grand Total	1.64	68,242,674	174,073,543	86,444,462	-	19,386,406	105,830,869

2025 Evaluated Total Resource Cost Test (2025\$)							
Program	Benefit-Cost Ratio	Net Benefits	Total TRC Test Benefits	Costs			
				Total Program Costs	Performance Incentive	Participant Costs	Total TRC Test Costs
A - Residential	2.18	46,639,406	86,164,724	28,779,059	-	10,746,258	39,525,317
A1 - Residential Offerings	2.43	50,705,916	86,164,724	24,712,550	-	10,746,258	35,458,808
A1a - Residential New Homes & Renovations	6.40	18,886,814	22,384,352	4,910,236	-	(1,412,698)	3,497,538
A1b - Residential Turnkey Solutions (1-4 Units)	1.84	7,680,891	16,812,777	8,252,156	-	879,730	9,131,886
A1c - Residential Turnkey Solutions (5+ Units)	3.02	1,153,672	1,725,881	599,190	-	(26,981)	572,209
A1d - Residential Rebates	2.05	22,419,870	43,755,320	10,029,244	-	11,306,207	21,335,451
A1e - Residential Behavior	-	-	-	-	-	-	-
A1f - Residential ConnectedSolutions	1.61	564,670	1,486,394	921,724	-	-	921,724
A2 - Residential Hard-to-Measure	-	(4,066,510)	-	4,066,510	-	-	4,066,510
B - Low Income	1.43	9,797,569	32,735,698	22,929,095	-	9,034	22,938,129
B1 - Low Income Offerings	1.44	10,031,656	32,735,698	22,695,008	-	9,034	22,704,042
B1a - Low Income - Single Family (1-4 Units)	1.71	10,702,019	25,734,746	15,023,693	-	9,034	15,032,727
B1b - Low Income - Multifamily (5+ Units)	0.91	(670,363)	7,000,952	7,671,315	-	-	7,671,315
B2 - Low Income Hard-to-Measure	-	(234,087)	-	234,087	-	-	234,087
C - Commercial & Industrial	2.05	13,172,327	25,750,435	9,544,335	-	3,033,773	12,578,108
C1 - C&I Offerings	2.14	13,721,739	25,750,435	8,994,923	-	3,033,773	12,028,696
C1a - C&I New Buildings & Major Renovations	3.08	2,834,621	4,195,783	370,399	-	990,762	1,361,162
C1b - C&I Existing Buildings	2.15	3,544,970	6,635,713	1,628,035	-	1,462,708	3,090,743
C1c - C&I Small Business Turnkey Retrofit	2.01	4,569,347	9,091,726	4,573,789	-	(51,410)	4,522,379
C1d - C&I Multifamily	4.41	390,645	505,295	119,698	-	(5,048)	114,650
C1e - C&I Equipment Rebates & Instant Incentives	1.95	2,450,075	5,032,532	1,945,696	-	636,760	2,582,456
C1f - C&I ConnectedSolutions	0.81	(67,919)	289,387	357,305	-	-	357,305
C2 - C&I Hard-to-Measure	-	(549,412)	-	549,412	-	-	549,412
Grand Total	1.93	69,609,303	144,650,857	61,252,489	-	13,789,065	75,041,554

Cost-Effectiveness

2025 Planned vs. Evaluated, Excluding non-PA controlled costs

Cape Light Compact

Electric

June 1st, 2026

2025 Planned v. Evaluated Total Resource Cost Test (2025\$) Variances (%)							
Program	Benefit-Cost Ratio	Net Benefits	Total TRC Test Benefits	Costs			
				Total Program Costs	Performance Incentive	Participant Costs	Total TRC Test Costs
A - Residential	30%	11%	-18%	-40%	0%	-27%	-37%
A1 - Residential Offerings	31%	5%	-18%	-41%	0%	-27%	-37%
A1a - Residential New Homes & Renovations	313%	216%	33%	-34%	0%	-141%	-68%
A1b - Residential Turnkey Solutions (1-4 Units)	14%	-43%	-53%	-60%	0%	-43%	-58%
A1c - Residential Turnkey Solutions (5+ Units)	107%	7%	-50%	-71%	0%	-110%	-76%
A1d - Residential Rebates	-13%	-19%	-9%	-8%	0%	19%	4%
A1e - Residential Behavior	0%	0%	0%	0%	0%	0%	0%
A1f - Residential ConnectedSolutions	26%	201%	73%	38%	0%	0%	38%
A2 - Residential Hard-to-Measure	0%	-35%	0%	-35%	0%	0%	-35%
B - Low Income	3%	6%	-1%	-4%	0%	0%	-4%
B1 - Low Income Offerings	2%	4%	-1%	-4%	0%	0%	-4%
B1a - Low Income - Single Family (1-4 Units)	19%	27%	-6%	-21%	0%	0%	-21%
B1b - Low Income - Multifamily (5+ Units)	-28%	-155%	20%	66%	0%	0%	66%
B2 - Low Income Hard-to-Measure	0%	-41%	0%	-41%	0%	0%	-41%
C - Commercial & Industrial	9%	-22%	-29%	-35%	0%	-34%	-35%
C1 - C&I Offerings	9%	-23%	-29%	-35%	0%	-34%	-35%
C1a - C&I New Buildings & Major Renovations	109%	772%	315%	5%	0%	198%	98%
C1b - C&I Existing Buildings	115%	132265%	30%	-46%	0%	-29%	-39%
C1c - C&I Small Business Turnkey Retrofit	9%	-36%	-42%	-35%	0%	-103%	-47%
C1d - C&I Multifamily	142%	64%	-5%	-58%	0%	-172%	-61%
C1e - C&I Equipment Rebates & Instant Incentives	-28%	-57%	-44%	-25%	0%	-10%	-22%
C1f - C&I ConnectedSolutions	-91%	-102%	-94%	-32%	0%	0%	-32%
C2 - C&I Hard-to-Measure	0%	-33%	0%	-33%	0%	0%	-33%
Grand Total	17%	2%	-17%	-29%	0%	-29%	-29%

Notes

- Costs and benefits for each year are presented in real dollars (2025\$).
- The Total TRC Costs are the sum of the Total Program Costs, Performance Incentives, and Participant Costs.
- The plan year variances provided above are intended to indicate the Program Administrator's performance in the plan year only. The variances used to determine significant variances are provided separately. The variances above and the significant variances use different calculations to determine variances on an annual basis and over the three-year term, respectively.
- Non-PA controlled costs are costs associated with DOER Assessments, Outside Consultants, and MassCEC's Workforce Development efforts.

Cost-Effectiveness

2025 Planned vs. Evaluated, Including non-PA controlled costs

Cape Light Compact

Electric

June 1st, 2026

2025 Planned Total Resource Cost Test (2025\$)							
Program	Benefit-Cost Ratio	Net Benefits	Total TRC Test Benefits	Costs			
				Total Program Costs	Performance Incentive	Participant Costs	Total TRC Test Costs
A - Residential	1.65	41,201,275	104,746,186	48,772,941	-	14,771,970	63,544,910
A1 - Residential Offerings	1.86	48,401,686	104,746,186	41,572,530	-	14,771,970	56,344,499
A1a - Residential New Homes & Renovations	1.55	5,976,774	16,862,791	7,427,455	-	3,458,562	10,886,017
A1b - Residential Turnkey Solutions (1-4 Units)	1.62	13,572,636	35,566,432	20,450,393	-	1,543,403	21,993,796
A1c - Residential Turnkey Solutions (5+ Units)	1.46	1,075,952	3,423,107	2,088,216	-	258,939	2,347,155
A1d - Residential Rebates	2.35	27,588,549	48,035,948	10,936,334	-	9,511,065	20,447,399
A1e - Residential Behavior	-	-	-	-	-	-	-
A1f - Residential ConnectedSolutions	1.28	187,775	857,908	670,133	-	-	670,133
A2 - Residential Hard-to-Measure	-	(7,200,411)	-	7,200,411	-	-	7,200,411
B - Low Income	1.38	9,076,347	33,189,634	24,113,287	-	-	24,113,287
B1 - Low Income Offerings	1.41	9,637,938	33,189,634	23,551,696	-	-	23,551,696
B1a - Low Income - Single Family (1-4 Units)	1.44	8,411,581	27,342,406	18,930,825	-	-	18,930,825
B1b - Low Income - Multifamily (5+ Units)	1.27	1,226,357	5,847,228	4,620,871	-	-	4,620,871
B2 - Low Income Hard-to-Measure	-	(561,590)	-	561,590	-	-	561,590
C - Commercial & Industrial	1.81	16,196,814	36,137,723	15,326,472	-	4,614,437	19,940,909
C1 - C&I Offerings	1.96	17,708,205	36,137,723	13,815,081	-	4,614,437	18,429,518
C1a - C&I New Buildings & Major Renovations	1.47	325,189	1,011,281	353,092	-	332,999	686,091
C1b - C&I Existing Buildings	1.00	2,678	5,090,117	3,021,930	-	2,065,509	5,087,439
C1c - C&I Small Business Turnkey Retrofit	1.84	7,181,820	15,716,199	7,036,714	-	1,497,665	8,534,379
C1d - C&I Multifamily	1.82	238,917	530,643	284,710	-	7,016	291,725
C1e - C&I Equipment Rebates & Instant Incentives	2.72	5,694,821	8,998,461	2,592,392	-	711,248	3,303,640
C1f - C&I ConnectedSolutions	9.10	4,264,780	4,791,023	526,243	-	-	526,243
C2 - C&I Hard-to-Measure	-	(1,511,391)	-	1,511,391	-	-	1,511,391
Grand Total	1.62	66,474,436	174,073,543	88,212,700	-	19,386,406	107,599,106

2025 Evaluated Total Resource Cost Test (2025\$)							
Program	Benefit-Cost Ratio	Net Benefits	Total TRC Test Benefits	Costs			
				Total Program Costs	Performance Incentive	Participant Costs	Total TRC Test Costs
A - Residential	2.15	46,179,043	86,164,724	29,239,423	-	10,746,258	39,985,681
A1 - Residential Offerings	2.43	50,705,916	86,164,724	24,712,550	-	10,746,258	35,458,808
A1a - Residential New Homes & Renovations	6.40	18,886,814	22,384,352	4,910,236	-	(1,412,698)	3,497,538
A1b - Residential Turnkey Solutions (1-4 Units)	1.84	7,680,891	16,812,777	8,252,156	-	879,730	9,131,886
A1c - Residential Turnkey Solutions (5+ Units)	3.02	1,153,672	1,725,881	599,190	-	(26,981)	572,209
A1d - Residential Rebates	2.05	22,419,870	43,755,320	10,029,244	-	11,306,207	21,335,451
A1e - Residential Behavior	-	-	-	-	-	-	-
A1f - Residential ConnectedSolutions	1.61	564,670	1,486,394	921,724	-	-	921,724
A2 - Residential Hard-to-Measure	-	(4,526,873)	-	4,526,873	-	-	4,526,873
B - Low Income	1.42	9,692,632	32,735,698	23,034,032	-	9,034	23,043,066
B1 - Low Income Offerings	1.44	10,031,656	32,735,698	22,695,008	-	9,034	22,704,042
B1a - Low Income - Single Family (1-4 Units)	1.71	10,702,019	25,734,746	15,023,693	-	9,034	15,032,727
B1b - Low Income - Multifamily (5+ Units)	0.91	(670,363)	7,000,952	7,671,315	-	-	7,671,315
B2 - Low Income Hard-to-Measure	-	(339,024)	-	339,024	-	-	339,024
C - Commercial & Industrial	1.98	12,738,452	25,750,435	9,978,210	-	3,033,773	13,011,983
C1 - C&I Offerings	2.14	13,721,739	25,750,435	8,994,923	-	3,033,773	12,028,696
C1a - C&I New Buildings & Major Renovations	3.08	2,834,621	4,195,783	370,399	-	990,762	1,361,162
C1b - C&I Existing Buildings	2.15	3,544,970	6,635,713	1,628,035	-	1,462,708	3,090,743
C1c - C&I Small Business Turnkey Retrofit	2.01	4,569,347	9,091,726	4,573,789	-	(51,410)	4,522,379
C1d - C&I Multifamily	4.41	390,645	505,295	119,698	-	(5,048)	114,650
C1e - C&I Equipment Rebates & Instant Incentives	1.95	2,450,075	5,032,532	1,945,696	-	636,760	2,582,456
C1f - C&I ConnectedSolutions	0.81	(67,919)	289,387	357,305	-	-	357,305
C2 - C&I Hard-to-Measure	-	(983,287)	-	983,287	-	-	983,287
Grand Total	1.90	68,610,127	144,650,857	62,251,665	-	13,789,065	76,040,730

Cost-Effectiveness

2025 Planned vs. Evaluated, Including non-PA controlled costs

Cape Light Compact

Electric

June 1st, 2026

2025 Planned v. Evaluated Total Resource Cost Test (2025\$) Variances (%)							
Program	Benefit-Cost Ratio	Net Benefits	Total TRC Test Benefits	Costs			
				Total Program Costs	Performance Incentive	Participant Costs	Total TRC Test Costs
A - Residential	31%	12%	-18%	-40%	0%	-27%	-37%
A1 - Residential Offerings	31%	5%	-18%	-41%	0%	-27%	-37%
A1a - Residential New Homes & Renovations	313%	216%	33%	-34%	0%	-141%	-68%
A1b - Residential Turnkey Solutions (1-4 Units)	14%	-43%	-53%	-60%	0%	-43%	-58%
A1c - Residential Turnkey Solutions (5+ Units)	107%	7%	-50%	-71%	0%	-110%	-76%
A1d - Residential Rebates	-13%	-19%	-9%	-8%	0%	19%	4%
A1e - Residential Behavior	0%	0%	0%	0%	0%	0%	0%
A1f - Residential ConnectedSolutions	26%	201%	73%	38%	0%	0%	38%
A2- Residential Hard-to-Measure	0%	-37%	0%	-37%	0%	0%	-37%
B - Low Income	3%	7%	-1%	-4%	0%	0%	-4%
B1 - Low Income Offerings	2%	4%	-1%	-4%	0%	0%	-4%
B1a - Low Income - Single Family (1-4 Units)	19%	27%	-6%	-21%	0%	0%	-21%
B1b - Low Income - Multifamily (5+ Units)	-28%	-155%	20%	66%	0%	0%	66%
B2 - Low Income Hard-to-Measure	0%	-40%	0%	-40%	0%	0%	-40%
C - Commercial & Industrial	9%	-21%	-29%	-35%	0%	-34%	-35%
C1 - C&I Offerings	9%	-23%	-29%	-35%	0%	-34%	-35%
C1a - C&I New Buildings & Major Renovations	109%	772%	315%	5%	0%	198%	98%
C1b - C&I Existing Buildings	115%	132265%	30%	-46%	0%	-29%	-39%
C1c - C&I Small Business Turnkey Retrofit	9%	-36%	-42%	-35%	0%	-103%	-47%
C1d - C&I Multifamily	142%	64%	-5%	-58%	0%	-172%	-61%
C1e - C&I Equipment Rebates & Instant Incentives	-28%	-57%	-44%	-25%	0%	-10%	-22%
C1f - C&I ConnectedSolutions	-91%	-102%	-94%	-32%	0%	0%	-32%
C2 - C&I Hard-to-Measure	0%	-35%	0%	-35%	0%	0%	-35%
Grand Total	18%	3%	-17%	-29%	0%	-29%	-29%

Notes

- Costs and benefits for each year are presented in real dollars (2025\$).
- The Total TRC Costs are the sum of the Total Program Costs, Performance Incentives, and Participant Costs.
- The plan year variances provided above are intended to indicate the Program Administrator's performance in the plan year only. The variances used to determine significant variances are provided separately. The variances above and the significant variances use different calculations to determine variances on an annual basis and over the three-year term, respectively.
- Non-PA controlled costs are costs associated with DOER Assessments, Outside Consultants, and MassCEC's Workforce Development efforts.

Cost-Effectiveness

2025-2027 Total Resource Cost Test (2025\$), Excluding non-PA controlled costs

Cape Light Compact

Electric

June 1st, 2026

2025 Evaluated Total Resource Cost Test (2025\$)							
Program	Benefit-Cost Ratio	Net Benefits	Total TRC Test Benefits	Costs			
				Total Program Costs	Performance Incentive	Participant Costs	Total TRC Test Costs
A - Residential	2.18	46,639,406	86,164,724	28,779,059	-	10,746,258	39,525,317
A1 - Residential Offerings	2.43	50,705,916	86,164,724	24,712,550	-	10,746,258	35,458,808
A1a - Residential New Homes & Renovations	6.40	18,886,814	22,384,352	4,910,236	-	(1,412,698)	3,497,538
A1b - Residential Turnkey Solutions (1-4 Units)	1.84	7,680,891	16,812,777	8,252,156	-	879,730	9,131,886
A1c - Residential Turnkey Solutions (5+ Units)	3.02	1,153,672	1,725,881	599,190	-	(26,981)	572,209
A1d - Residential Rebates	2.05	22,419,870	43,755,320	10,029,244	-	11,306,207	21,335,451
A1e - Residential Behavior	-	-	-	-	-	-	-
A1f - Residential ConnectedSolutions	1.61	564,670	1,486,394	921,724	-	-	921,724
A2 - Residential Hard-to-Measure	-	(4,066,510)	-	4,066,510	-	-	4,066,510
B - Low Income	1.43	9,797,569	32,735,698	22,929,095	-	9,034	22,938,129
B1 - Low Income Offerings	1.44	10,031,656	32,735,698	22,695,008	-	9,034	22,704,042
B1a - Low Income - Single Family (1-4 Units)	1.71	10,702,019	25,734,746	15,023,693	-	9,034	15,032,727
B1b - Low Income - Multifamily (5+ Units)	0.91	(670,363)	7,000,952	7,671,315	-	-	7,671,315
B2 - Low Income Hard-to-Measure	-	(234,087)	-	234,087	-	-	234,087
C - Commercial & Industrial	2.05	13,172,327	25,750,435	9,544,335	-	3,033,773	12,578,108
C1 - C&I Offerings	2.14	13,721,739	25,750,435	8,994,923	-	3,033,773	12,028,696
C1a - C&I New Buildings & Major Renovations	3.08	2,834,621	4,195,783	370,399	-	990,762	1,361,162
C1b - C&I Existing Buildings	2.15	3,544,970	6,635,713	1,628,035	-	1,462,708	3,090,743
C1c - C&I Small Business Turnkey Retrofit	2.01	4,569,347	9,091,726	4,573,789	-	(51,410)	4,522,379
C1d - C&I Multifamily	4.41	390,645	505,295	119,698	-	(5,048)	114,650
C1e - C&I Equipment Rebates & Instant Incentives	1.95	2,450,075	5,032,532	1,945,696	-	636,760	2,582,456
C1f - C&I ConnectedSolutions	0.81	(67,919)	289,387	357,305	-	-	357,305
C2 - C&I Hard-to-Measure	-	(549,412)	-	549,412	-	-	549,412
Grand Total	1.93	69,609,303	144,650,857	61,252,489	-	13,789,065	75,041,554

2026 Planned Total Resource Cost Test (2025\$)							
Program	Benefit-Cost Ratio	Net Benefits	Total TRC Test Benefits	Costs			
				Total Program Costs	Performance Incentive	Participant Costs	Total TRC Test Costs
A - Residential	1.80	47,819,287	107,817,740	44,602,716	-	15,395,737	59,998,453
A1 - Residential Offerings	2.01	54,049,569	107,817,740	38,372,434	-	15,395,737	53,768,172
A1a - Residential New Homes & Renovations	2.06	8,679,243	16,854,371	4,825,853	-	3,349,275	8,175,128
A1b - Residential Turnkey Solutions (1-4 Units)	1.64	13,974,352	35,838,869	20,387,578	-	1,476,940	21,864,517
A1c - Residential Turnkey Solutions (5+ Units)	1.47	1,083,791	3,366,601	2,032,054	-	250,757	2,282,811
A1d - Residential Rebates	2.44	29,909,027	50,638,309	10,410,516	-	10,318,766	20,729,282
A1e - Residential Behavior	-	-	-	-	-	-	-
A1f - Residential ConnectedSolutions	1.56	403,156	1,119,589	716,433	-	-	716,433
A2 - Residential Hard-to-Measure	-	(6,230,282)	-	6,230,282	-	-	6,230,282
B - Low Income	1.39	9,575,952	34,233,961	24,658,009	-	-	24,658,009
B1 - Low Income Offerings	1.41	9,946,048	34,233,961	24,287,913	-	-	24,287,913
B1a - Low Income - Single Family (1-4 Units)	1.43	8,605,614	28,406,407	19,800,793	-	-	19,800,793
B1b - Low Income - Multifamily (5+ Units)	1.30	1,340,434	5,827,555	4,487,120	-	-	4,487,120
B2 - Low Income Hard-to-Measure	-	(370,095)	-	370,095	-	-	370,095
C - Commercial & Industrial	1.91	18,084,050	38,001,386	15,011,328	-	4,906,007	19,917,336
C1 - C&I Offerings	1.99	18,929,243	38,001,386	14,166,136	-	4,906,007	19,072,143
C1a - C&I New Buildings & Major Renovations	2.00	545,215	1,087,755	365,907	-	176,633	542,540
C1b - C&I Existing Buildings	1.00	1,987	5,636,402	3,135,802	-	2,498,613	5,634,415
C1c - C&I Small Business Turnkey Retrofit	1.78	6,489,084	14,836,252	6,886,014	-	1,461,154	8,347,168
C1d - C&I Multifamily	1.75	183,709	429,356	239,833	-	5,815	245,648
C1e - C&I Equipment Rebates & Instant Incentives	2.58	5,826,288	9,503,628	2,913,546	-	763,793	3,677,339
C1f - C&I ConnectedSolutions	10.41	5,882,960	6,507,993	625,033	-	-	625,033
C2 - C&I Hard-to-Measure	-	(845,192)	-	845,192	-	-	845,192
Grand Total	1.72	75,479,290	180,053,088	84,272,053	-	20,301,745	104,573,798

Cost-Effectiveness

2025-2027 Total Resource Cost Test (2025\$), Excluding non-PA controlled costs

Cape Light Compact

Electric

June 1st, 2026

2027 Planned Total Resource Cost Test (2025\$)							
Program	Benefit-Cost Ratio	Net Benefits	Total TRC Test Benefits	Costs			
				Total Program Costs	Performance Incentive	Participant Costs	Total TRC Test Costs
A - Residential	1.89	54,306,231	115,042,424	43,470,072	-	17,266,121	60,736,194
A1 - Residential Offerings	2.13	60,920,520	115,042,424	36,855,783	-	17,266,121	54,121,904
A1a - Residential New Homes & Renovations	2.62	10,512,214	17,000,136	3,244,481	-	3,243,442	6,487,922
A1b - Residential Turnkey Solutions (1-4 Units)	1.68	15,970,089	39,596,101	21,168,610	-	2,457,402	23,626,012
A1c - Residential Turnkey Solutions (5+ Units)	1.50	1,102,262	3,314,200	1,969,104	-	242,833	2,211,937
A1d - Residential Rebates	2.56	32,828,662	53,868,123	9,717,017	-	11,322,444	21,039,461
A1e - Residential Behavior	-	-	-	-	-	-	-
A1f - Residential ConnectedSolutions	1.67	507,294	1,263,864	756,571	-	-	756,571
A2 - Residential Hard-to-Measure	-	(6,614,290)	-	6,614,290	-	-	6,614,290
B - Low Income	1.42	11,285,896	37,939,628	26,653,732	-	-	26,653,732
B1 - Low Income Offerings	1.44	11,640,879	37,939,628	26,298,750	-	-	26,298,750
B1a - Low Income - Single Family (1-4 Units)	1.46	10,182,533	32,126,855	21,944,322	-	-	21,944,322
B1b - Low Income - Multifamily (5+ Units)	1.33	1,458,346	5,812,773	4,354,427	-	-	4,354,427
B2 - Low Income Hard-to-Measure	-	(354,983)	-	354,983	-	-	354,983
C - Commercial & Industrial	1.98	20,425,421	41,294,303	15,565,892	-	5,302,990	20,868,882
C1 - C&I Offerings	2.06	21,207,404	41,294,303	14,783,909	-	5,302,990	20,086,899
C1a - C&I New Buildings & Major Renovations	1.96	488,466	999,410	347,332	-	163,612	510,944
C1b - C&I Existing Buildings	1.05	307,108	6,803,314	3,642,217	-	2,853,989	6,496,206
C1c - C&I Small Business Turnkey Retrofit	1.75	6,112,907	14,255,846	6,712,333	-	1,430,606	8,142,939
C1d - C&I Multifamily	1.85	246,039	535,512	276,817	-	12,656	289,473
C1e - C&I Equipment Rebates & Instant Incentives	2.62	6,280,384	10,155,898	3,033,386	-	842,128	3,875,514
C1f - C&I ConnectedSolutions	11.07	7,772,500	8,544,323	771,823	-	-	771,823
C2 - C&I Hard-to-Measure	-	(781,983)	-	781,983	-	-	781,983
Grand Total	1.79	86,017,548	194,276,355	85,689,697	-	22,569,111	108,258,808

2025-2027 Total Resource Cost Test (2025\$)							
Program	Benefit-Cost Ratio	Net Benefits	Total TRC Test Benefits	Costs			
				Total Program Costs	Performance Incentive	Participant Costs	Total TRC Test Costs
A - Residential	1.93	\$ 148,764,924	\$ 309,024,888	\$ 116,851,847	\$ -	\$ 43,408,117	\$ 160,259,964
A1 - Residential Offerings	2.16	\$ 165,676,005	\$ 309,024,888	\$ 99,940,766	\$ -	\$ 43,408,117	\$ 143,348,883
A1a - Residential New Homes & Renovations	3.10	\$ 38,078,271	\$ 56,238,859	\$ 12,980,569	\$ -	\$ 5,180,019	\$ 18,160,588
A1b - Residential Turnkey Solutions (1-4 Units)	1.69	\$ 37,625,332	\$ 92,247,747	\$ 49,808,344	\$ -	\$ 4,814,072	\$ 54,622,415
A1c - Residential Turnkey Solutions (5+ Units)	1.66	\$ 3,339,725	\$ 8,406,682	\$ 4,600,348	\$ -	\$ 466,610	\$ 5,066,958
A1d - Residential Rebates	2.35	\$ 85,157,559	\$ 148,261,752	\$ 30,156,778	\$ -	\$ 32,947,416	\$ 63,104,194
A1e - Residential Behavior	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
A1f - Residential ConnectedSolutions	1.62	\$ 1,475,119	\$ 3,869,847	\$ 2,394,728	\$ -	\$ -	\$ 2,394,728
A2 - Residential Hard-to-Measure	-	\$ (16,911,081)	\$ -	\$ 16,911,081	\$ -	\$ -	\$ 16,911,081
B - Low Income	1.41	\$ 30,659,418	\$ 104,909,288	\$ 74,240,836	\$ -	\$ 9,034	\$ 74,249,870
B1 - Low Income Offerings	1.43	\$ 31,618,583	\$ 104,909,288	\$ 73,281,671	\$ -	\$ 9,034	\$ 73,290,705
B1a - Low Income - Single Family (1-4 Units)	1.52	\$ 29,490,166	\$ 86,268,008	\$ 56,768,808	\$ -	\$ 9,034	\$ 56,777,842
B1b - Low Income - Multifamily (5+ Units)	1.13	\$ 2,128,417	\$ 18,641,280	\$ 16,512,863	\$ -	\$ -	\$ 16,512,863
B2 - Low Income Hard-to-Measure	-	\$ (959,165)	\$ -	\$ 959,165	\$ -	\$ -	\$ 959,165
C - Commercial & Industrial	1.97	\$ 51,681,798	\$ 105,046,124	\$ 40,121,555	\$ -	\$ 13,242,770	\$ 53,364,325
C1 - C&I Offerings	2.05	\$ 53,858,386	\$ 105,046,124	\$ 37,944,967	\$ -	\$ 13,242,770	\$ 51,187,737
C1a - C&I New Buildings & Major Renovations	2.60	\$ 3,868,302	\$ 6,282,948	\$ 1,083,639	\$ -	\$ 1,331,007	\$ 2,414,646
C1b - C&I Existing Buildings	1.25	\$ 3,854,065	\$ 19,075,429	\$ 8,406,054	\$ -	\$ 6,815,310	\$ 15,221,364
C1c - C&I Small Business Turnkey Retrofit	1.82	\$ 17,171,337	\$ 38,183,823	\$ 18,172,137	\$ -	\$ 2,840,349	\$ 21,012,486
C1d - C&I Multifamily	2.26	\$ 820,393	\$ 1,470,164	\$ 636,348	\$ -	\$ 13,423	\$ 649,771
C1e - C&I Equipment Rebates & Instant Incentives	2.44	\$ 14,556,747	\$ 24,692,057	\$ 7,892,629	\$ -	\$ 2,242,681	\$ 10,135,309
C1f - C&I ConnectedSolutions	8.75	\$ 13,587,542	\$ 15,341,703	\$ 1,754,161	\$ -	\$ -	\$ 1,754,161
C2 - C&I Hard-to-Measure	-	\$ (2,176,588)	\$ -	\$ 2,176,588	\$ -	\$ -	\$ 2,176,588
Grand Total	1.80	\$ 231,106,140	\$ 518,980,300	\$ 231,214,239	\$ -	\$ 56,659,921	\$ 287,874,160

Notes

- Costs and benefits for each year are presented in real dollars (2025\$).
- The Total TRC Costs are the sum of the Total Program Costs, Performance Incentives, and Participant Costs.
- The plan year variances provided above are intended to indicate the Program Administrator's performance in the plan year only. The variances used to determine significant variances are provided separately. The variances above and the significant variances use different calculations to determine variances on an annual basis and over the three-year term, respectively.
- Non-PA controlled costs are costs associated with DOER Assessments, Outside Consultants, and MassCEC's Workforce Development efforts.

Cost-Effectiveness

2025-2027 Total Resource Cost Test (2025\$), Including non-PA controlled costs

Cape Light Compact

Electric

June 1st, 2026

2025 Evaluated Total Resource Cost Test (2025\$)							
Program	Benefit-Cost Ratio	Net Benefits	Total TRC Test Benefits	Costs			
				Total Program Costs	Performance Incentive	Participant Costs	Total TRC Test Costs
A - Residential	2.15	46,179,043	86,164,724	29,239,423	-	10,746,258	39,985,681
A1 - Residential Offerings	2.43	50,705,916	86,164,724	24,712,550	-	10,746,258	35,458,808
A1a - Residential New Homes & Renovations	6.40	18,886,814	22,384,352	4,910,236	-	(1,412,698)	3,497,538
A1b - Residential Turnkey Solutions (1-4 Units)	1.84	7,680,891	16,812,777	8,252,156	-	879,730	9,131,886
A1c - Residential Turnkey Solutions (5+ Units)	3.02	1,153,672	1,725,881	599,190	-	(26,981)	572,209
A1d - Residential Rebates	2.05	22,419,870	43,755,320	10,029,244	-	11,306,207	21,335,451
A1e - Residential Behavior	-	-	-	-	-	-	-
A1f - Residential ConnectedSolutions	1.61	564,670	1,486,394	921,724	-	-	921,724
A2 - Residential Hard-to-Measure	-	(4,526,873)	-	4,526,873	-	-	4,526,873
B - Low Income	1.42	9,692,632	32,735,698	23,034,032	-	9,034	23,043,066
B1 - Low Income Offerings	1.44	10,031,656	32,735,698	22,695,008	-	9,034	22,704,042
B1a - Low Income - Single Family (1-4 Units)	1.71	10,702,019	25,734,746	15,023,693	-	9,034	15,032,727
B1b - Low Income - Multifamily (5+ Units)	0.91	(670,363)	7,000,952	7,671,315	-	-	7,671,315
B2 - Low Income Hard-to-Measure	-	(339,024)	-	339,024	-	-	339,024
C - Commercial & Industrial	1.98	12,738,452	25,750,435	9,978,210	-	3,033,773	13,011,983
C1 - C&I Offerings	2.14	13,721,739	25,750,435	8,994,923	-	3,033,773	12,028,696
C1a - C&I New Buildings & Major Renovations	3.08	2,834,621	4,195,783	370,399	-	990,762	1,361,162
C1b - C&I Existing Buildings	2.15	3,544,970	6,635,713	1,628,035	-	1,462,708	3,090,743
C1c - C&I Small Business Turnkey Retrofit	2.01	4,569,347	9,091,726	4,573,789	-	(51,410)	4,522,379
C1d - C&I Multifamily	4.41	390,645	505,295	119,698	-	(5,048)	114,650
C1e - C&I Equipment Rebates & Instant Incentives	1.95	2,450,075	5,032,532	1,945,696	-	636,760	2,582,456
C1f - C&I ConnectedSolutions	0.81	(67,919)	289,387	357,305	-	-	357,305
C2 - C&I Hard-to-Measure	-	(983,287)	-	983,287	-	-	983,287
Grand Total	1.90	68,610,127	144,650,857	62,251,665	-	13,789,065	76,040,730

2026 Planned Total Resource Cost Test (2025\$)							
Program	Benefit-Cost Ratio	Net Benefits	Total TRC Test Benefits	Costs			
				Total Program Costs	Performance Incentive	Participant Costs	Total TRC Test Costs
A - Residential	1.77	46,940,634	107,817,740	45,481,369	-	15,395,737	60,877,106
A1 - Residential Offerings	2.01	54,049,569	107,817,740	38,372,434	-	15,395,737	53,768,172
A1a - Residential New Homes & Renovations	2.06	8,679,243	16,854,371	4,825,853	-	3,349,275	8,175,128
A1b - Residential Turnkey Solutions (1-4 Units)	1.64	13,974,352	35,838,869	20,387,578	-	1,476,940	21,864,517
A1c - Residential Turnkey Solutions (5+ Units)	1.47	1,083,791	3,366,601	2,032,054	-	250,757	2,282,811
A1d - Residential Rebates	2.44	29,909,027	50,638,309	10,410,516	-	10,318,766	20,729,282
A1e - Residential Behavior	-	-	-	-	-	-	-
A1f - Residential ConnectedSolutions	1.56	403,156	1,119,589	716,433	-	-	716,433
A2 - Residential Hard-to-Measure	-	(7,108,935)	-	7,108,935	-	-	7,108,935
B - Low Income	1.38	9,411,320	34,233,961	24,822,641	-	-	24,822,641
B1 - Low Income Offerings	1.41	9,946,048	34,233,961	24,287,913	-	-	24,287,913
B1a - Low Income - Single Family (1-4 Units)	1.43	8,605,614	28,406,407	19,800,793	-	-	19,800,793
B1b - Low Income - Multifamily (5+ Units)	1.30	1,340,434	5,827,555	4,487,120	-	-	4,487,120
B2 - Low Income Hard-to-Measure	-	(534,728)	-	534,728	-	-	534,728
C - Commercial & Industrial	1.85	17,405,713	38,001,386	15,689,666	-	4,906,007	20,595,673
C1 - C&I Offerings	1.99	18,929,243	38,001,386	14,166,136	-	4,906,007	19,072,143
C1a - C&I New Buildings & Major Renovations	2.00	545,215	1,087,755	365,907	-	176,633	542,540
C1b - C&I Existing Buildings	1.00	1,987	5,636,402	3,135,802	-	2,498,613	5,634,415
C1c - C&I Small Business Turnkey Retrofit	1.78	6,489,084	14,836,252	6,886,014	-	1,461,154	8,347,168
C1d - C&I Multifamily	1.75	183,709	429,356	239,833	-	5,815	245,648
C1e - C&I Equipment Rebates & Instant Incentives	2.58	5,826,288	9,503,628	2,913,546	-	763,793	3,677,339
C1f - C&I ConnectedSolutions	10.41	5,882,960	6,507,993	625,033	-	-	625,033
C2 - C&I Hard-to-Measure	-	(1,523,530)	-	1,523,530	-	-	1,523,530
Grand Total	1.69	73,757,667	180,053,088	85,993,676	-	20,301,745	106,295,421

Cost-Effectiveness

2025-2027 Total Resource Cost Test (2025\$), Including non-PA controlled costs

Cape Light Compact

Electric

June 1st, 2026

2027 Planned Total Resource Cost Test (2025\$)							
Program	Benefit-Cost Ratio	Net Benefits	Total TRC Test Benefits	Costs			
				Total Program Costs	Performance Incentive	Participant Costs	Total TRC Test Costs
A - Residential	1.87	53,455,342	115,042,424	44,320,961	-	17,266,121	61,587,082
A1 - Residential Offerings	2.13	60,920,520	115,042,424	36,855,783	-	17,266,121	54,121,904
A1a - Residential New Homes & Renovations	2.62	10,512,214	17,000,136	3,244,481	-	3,243,442	6,487,922
A1b - Residential Turnkey Solutions (1-4 Units)	1.68	15,970,089	39,596,101	21,168,610	-	2,457,402	23,626,012
A1c - Residential Turnkey Solutions (5+ Units)	1.50	1,102,262	3,314,200	1,969,104	-	242,833	2,211,937
A1d - Residential Rebates	2.56	32,828,662	53,868,123	9,717,017	-	11,322,444	21,039,461
A1e - Residential Behavior	-	-	-	-	-	-	-
A1f - Residential ConnectedSolutions	1.67	507,294	1,263,864	756,571	-	-	756,571
A2 - Residential Hard-to-Measure	-	(7,465,178)	-	7,465,178	-	-	7,465,178
B - Low Income	1.41	11,122,966	37,939,628	26,816,662	-	-	26,816,662
B1 - Low Income Offerings	1.44	11,640,879	37,939,628	26,298,750	-	-	26,298,750
B1a - Low Income - Single Family (1-4 Units)	1.46	10,182,533	32,126,855	21,944,322	-	-	21,944,322
B1b - Low Income - Multifamily (5+ Units)	1.33	1,458,346	5,812,773	4,354,427	-	-	4,354,427
B2 - Low Income Hard-to-Measure	-	(517,912)	-	517,912	-	-	517,912
C - Commercial & Industrial	1.92	19,755,347	41,294,303	16,235,966	-	5,302,990	21,538,956
C1 - C&I Offerings	2.06	21,207,404	41,294,303	14,783,909	-	5,302,990	20,086,899
C1a - C&I New Buildings & Major Renovations	1.96	488,466	999,410	347,332	-	163,612	510,944
C1b - C&I Existing Buildings	1.05	307,108	6,803,314	3,642,217	-	2,853,989	6,496,206
C1c - C&I Small Business Turnkey Retrofit	1.75	6,112,907	14,255,846	6,712,333	-	1,430,606	8,142,939
C1d - C&I Multifamily	1.85	246,039	535,512	276,817	-	12,656	289,473
C1e - C&I Equipment Rebates & Instant Incentives	2.62	6,280,384	10,155,898	3,033,386	-	842,128	3,875,514
C1f - C&I ConnectedSolutions	11.07	7,772,500	8,544,323	771,823	-	-	771,823
C2 - C&I Hard-to-Measure	-	(1,452,057)	-	1,452,057	-	-	1,452,057
Grand Total	1.77	84,333,656	194,276,355	87,373,588	-	22,569,111	109,942,700

2025-2027 Total Resource Cost Test (2025\$)							
Program	Benefit-Cost Ratio	Net Benefits	Total TRC Test Benefits	Costs			
				Total Program Costs	Performance Incentive	Participant Costs	Total TRC Test Costs
A - Residential	1.90	\$ 146,575,019	\$ 309,024,888	\$ 119,041,752	\$ -	\$ 43,408,117	\$ 162,449,869
A1 - Residential Offerings	2.16	\$ 165,676,005	\$ 309,024,888	\$ 99,940,766	\$ -	\$ 43,408,117	\$ 143,348,883
A1a - Residential New Homes & Renovations	3.10	\$ 38,078,271	\$ 56,238,859	\$ 12,980,569	\$ -	\$ 5,180,019	\$ 18,160,588
A1b - Residential Turnkey Solutions (1-4 Units)	1.69	\$ 37,625,332	\$ 92,247,747	\$ 49,808,344	\$ -	\$ 4,814,072	\$ 54,622,415
A1c - Residential Turnkey Solutions (5+ Units)	1.66	\$ 3,339,725	\$ 8,406,682	\$ 4,600,348	\$ -	\$ 466,610	\$ 5,066,958
A1d - Residential Rebates	2.35	\$ 85,157,559	\$ 148,261,752	\$ 30,156,778	\$ -	\$ 32,947,416	\$ 63,104,194
A1e - Residential Behavior	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
A1f - Residential ConnectedSolutions	1.62	\$ 1,475,119	\$ 3,869,847	\$ 2,394,728	\$ -	\$ -	\$ 2,394,728
A2 - Residential Hard-to-Measure	-	\$ (19,100,986)	\$ -	\$ 19,100,986	\$ -	\$ -	\$ 19,100,986
B - Low Income	1.40	\$ 30,226,919	\$ 104,909,288	\$ 74,673,335	\$ -	\$ 9,034	\$ 74,682,369
B1 - Low Income Offerings	1.43	\$ 31,618,583	\$ 104,909,288	\$ 73,281,671	\$ -	\$ 9,034	\$ 73,290,705
B1a - Low Income - Single Family (1-4 Units)	1.52	\$ 29,490,166	\$ 86,268,008	\$ 56,768,808	\$ -	\$ 9,034	\$ 56,777,842
B1b - Low Income - Multifamily (5+ Units)	1.13	\$ 2,128,417	\$ 18,641,280	\$ 16,512,863	\$ -	\$ -	\$ 16,512,863
B2 - Low Income Hard-to-Measure	-	\$ (1,391,664)	\$ -	\$ 1,391,664	\$ -	\$ -	\$ 1,391,664
C - Commercial & Industrial	1.90	\$ 49,899,512	\$ 105,046,124	\$ 41,903,842	\$ -	\$ 13,242,770	\$ 55,146,612
C1 - C&I Offerings	2.05	\$ 53,858,386	\$ 105,046,124	\$ 37,944,967	\$ -	\$ 13,242,770	\$ 51,187,737
C1a - C&I New Buildings & Major Renovations	2.60	\$ 3,868,302	\$ 6,282,948	\$ 1,083,639	\$ -	\$ 1,331,007	\$ 2,414,646
C1b - C&I Existing Buildings	1.25	\$ 3,854,065	\$ 19,075,429	\$ 8,406,054	\$ -	\$ 6,815,310	\$ 15,221,364
C1c - C&I Small Business Turnkey Retrofit	1.82	\$ 17,171,337	\$ 38,183,823	\$ 18,172,137	\$ -	\$ 2,840,349	\$ 21,012,486
C1d - C&I Multifamily	2.26	\$ 820,393	\$ 1,470,164	\$ 636,348	\$ -	\$ 13,423	\$ 649,771
C1e - C&I Equipment Rebates & Instant Incentives	2.44	\$ 14,556,747	\$ 24,692,057	\$ 7,892,629	\$ -	\$ 2,242,681	\$ 10,135,309
C1f - C&I ConnectedSolutions	8.75	\$ 13,587,542	\$ 15,341,703	\$ 1,754,161	\$ -	\$ -	\$ 1,754,161
C2 - C&I Hard-to-Measure	-	\$ (3,958,875)	\$ -	\$ 3,958,875	\$ -	\$ -	\$ 3,958,875
Grand Total	1.78	\$ 226,701,450	\$ 518,980,300	\$ 235,618,930	\$ -	\$ 56,659,921	\$ 292,278,850

Notes

- Costs and benefits for each year are presented in real dollars (2025\$).
- The Total TRC Costs are the sum of the Total Program Costs, Performance Incentives, and Participant Costs.
- The plan year variances provided above are intended to indicate the Program Administrator's performance in the plan year only. The variances used to determine significant variances are provided separately. The variances above and the significant variances use different calculations to determine variances on an annual basis and over the three-year term, respectively.
- Non-PA controlled costs are costs associated with DOER Assessments, Outside Consultants, and MassCEC's Workforce Development efforts.

IV.D Cost-Effectiveness
3.1.i. Benefits Summary Table
Cape Light Compact
Electric
June 1st, 2026

2025 Planned TRC Benefits (\$)													
Program	Electric Capacity	Electric Energy	Natural Gas	Oil	Propane	Other Resources	Water	Non-Resource Benefits	Total TRC Test Benefits	Total Resource Benefits	Non-Embedded GHG Benefits	Performance Incentive Components	
												Standard	Equity
A - Residential	842,306	(10,805,203)	21,502,429	52,517,802	24,607,876	72,821	886,015	15,122,139	104,746,186	89,624,047	45,363,606	85,797,745	18,948,440
A1 - Residential Offerings	842,306	(10,805,203)	21,502,429	52,517,802	24,607,876	72,821	886,015	15,122,139	104,746,186	89,624,047	45,363,606	85,797,745	18,948,440
A1a - Residential New Homes & Renovations	(1,736,588)	(4,387,640)	10,962,844	619,579	10,207,681	-	-	1,196,915	16,862,791	15,665,876	7,101,991	16,862,791	-
A1b - Residential Turnkey Solutions (1-4 Units)	1,485,665	4,934,912	(4,747)	15,317,118	5,180,691	-	688,872	7,963,920	35,566,432	27,602,511	14,117,087	19,981,416	15,585,016
A1c - Residential Turnkey Solutions (5+ Units)	22,117	2,119,224	16,901	217,297	227,735	-	26,452	793,382	3,423,107	2,629,725	1,540,626	2,163,264	1,259,843
A1d - Residential Rebates	213,205	(13,471,699)	10,527,431	36,363,808	8,991,770	72,821	170,691	5,167,922	48,035,948	42,868,026	22,603,902	45,932,366	2,103,582
A1e - Residential Behavior	-	-	-	-	-	-	-	-	-	-	-	-	-
A1f - Residential ConnectedSolutions	857,908	-	-	-	-	-	-	857,908	857,908	857,908	-	857,908	-
B - Low Income	1,638,997	2,429,490	(8,088)	15,563,355	6,995,332	-	107,305	6,463,243	33,189,634	26,726,391	13,282,516	346,979	32,842,655
B1 - Low Income Offerings	1,638,997	2,429,490	(8,088)	15,563,355	6,995,332	-	107,305	6,463,243	33,189,634	26,726,391	13,282,516	346,979	32,842,655
B1a - Low Income - Single Family (1-4 Units)	1,334,693	1,832,058	(8,088)	14,844,315	4,556,041	-	96,454	4,686,933	27,342,406	22,655,473	11,522,919	339,758	27,002,647
B1b - Low Income - Multifamily (5+ Units)	304,304	597,432	-	719,039	2,439,291	-	10,851	1,776,311	5,847,228	4,070,918	1,759,597	7,220	5,840,008
C - Commercial & Industrial	9,135,218	13,820,077	1,315,177	5,101,951	2,243,010	241,868	119,703	4,160,721	36,137,723	31,977,002	13,786,624	20,079,130	16,058,593
C1 - C&I Offerings	9,135,218	13,820,077	1,315,177	5,101,951	2,243,010	241,868	119,703	4,160,721	36,137,723	31,977,002	13,786,624	20,079,130	16,058,593
C1a - C&I New Buildings & Major Renovations	310,138	634,720	(4,929)	(8,342)	-	-	-	79,693	1,011,281	931,588	398,162	1,011,281	-
C1b - C&I Existing Buildings	841,203	1,832,250	213,740	1,225,598	275,961	-	-	701,364	5,090,117	4,388,753	2,170,359	5,090,117	-
C1c - C&I Small Business Turnkey Retrofit	1,656,432	7,676,576	(130,435)	2,812,191	1,708,948	-	98,142	1,894,347	15,716,199	13,821,853	7,149,952	-	15,716,199
C1d - C&I Multifamily	50,299	327,431	-	14,784	27,869	-	6,340	103,921	530,643	426,722	223,997	188,249	342,394
C1e - C&I Equipment Rebates & Instant Incentives	1,486,123	3,349,099	1,236,801	1,057,720	230,232	241,868	15,222	1,381,396	8,998,461	7,617,065	3,844,154	8,998,461	-
C1f - C&I ConnectedSolutions	4,791,023	-	-	-	-	-	-	4,791,023	4,791,023	4,791,023	-	4,791,023	-
Grand Total	11,616,521	5,444,364	22,809,518	73,183,107	33,846,218	314,689	1,113,023	25,746,103	174,073,543	148,327,440	72,432,746	106,223,854	67,849,689

IV.D Cost-Effectiveness
3.1.i. Benefits Summary Table
Cape Light Compact
Electric
June 1st, 2026

2025 Evaluated TRC Benefits (\$)													
Program	Electric Capacity	Electric Energy	Natural Gas	Oil	Propane	Other Resources	Water	Non-Resource Benefits	Total TRC Test Benefits	Total Resource Benefits	Non-Embedded GHG Benefits	Performance Incentive Components	
												Standard	Equity
A - Residential	2,323,848	(8,141,497)	26,378,241	36,732,765	17,229,007	99,603	962,558	10,580,197	86,164,724	75,584,526	38,438,244	78,331,574	7,833,150
A1 - Residential Offerings	2,323,848	(8,141,497)	26,378,241	36,732,765	17,229,007	99,603	962,558	10,580,197	86,164,724	75,584,526	38,438,244	78,331,574	7,833,150
A1a - Residential New Homes & Renovations	375,011	2,071,149	8,365,428	98,699	10,438,460	-	-	1,035,606	22,384,352	21,348,746	9,716,757	22,384,352	-
A1b - Residential Turnkey Solutions (1-4 Units)	325,762	2,650,364	(396)	7,518,346	2,081,302	-	865,377	3,372,022	16,812,777	13,440,755	6,907,281	11,923,617	4,889,160
A1c - Residential Turnkey Solutions (5+ Units)	11,474	1,344,401	-	117,696	63,064	-	50,956	138,291	1,725,881	1,587,590	930,928	1,725,881	-
A1d - Residential Rebates	129,401	(14,207,411)	18,013,209	28,998,025	4,646,183	99,603	46,224	6,030,086	43,755,320	37,725,234	20,883,277	40,818,546	2,936,774
A1e - Residential Behavior	-	-	-	-	-	-	-	-	-	-	-	-	-
A1f - Residential ConnectedSolutions	1,482,201	-	-	-	-	-	-	4,192	1,486,394	1,482,201	-	1,479,179	7,215
B - Low Income	902,003	1,102,417	2,997	16,737,205	8,505,919	-	136,875	5,348,284	32,735,698	27,387,414	13,737,439	385,275	32,350,423
B1 - Low Income Offerings	902,003	1,102,417	2,997	16,737,205	8,505,919	-	136,875	5,348,284	32,735,698	27,387,414	13,737,439	385,275	32,350,423
B1a - Low Income - Single Family (1-4 Units)	668,388	1,623,871	2,001	13,065,290	5,393,870	-	115,172	4,866,154	25,734,746	20,868,592	10,706,467	385,275	25,349,471
B1b - Low Income - Multifamily (5+ Units)	233,615	(521,454)	996	3,671,915	3,112,049	-	21,702	482,130	7,000,952	6,518,822	3,030,971	-	7,000,952
C - Commercial & Industrial	3,588,275	10,721,299	1,850,997	2,927,517	3,387,152	-	12,436	3,262,760	25,750,435	22,487,675	11,154,702	16,658,709	9,091,726
C1 - C&I Offerings	3,588,275	10,721,299	1,850,997	2,927,517	3,387,152	-	12,436	3,262,760	25,750,435	22,487,675	11,154,702	16,658,709	9,091,726
C1a - C&I New Buildings & Major Renovations	256,821	1,259,391	(1,571)	(886)	2,041,939	-	-	640,089	4,195,783	3,555,694	1,606,992	4,195,783	-
C1b - C&I Existing Buildings	630,702	4,394,341	(91,891)	361,849	58,697	-	-	1,282,015	6,635,713	5,353,698	3,000,268	6,635,713	-
C1c - C&I Small Business Turnkey Retrofit	1,449,227	4,222,443	(49,130)	2,059,900	980,643	-	2,796	425,847	9,091,726	8,665,878	4,278,090	-	9,091,726
C1d - C&I Multifamily	114,526	355,199	-	-	22,143	-	-	13,427	505,295	491,868	236,858	505,295	-
C1e - C&I Equipment Rebates & Instant Incentives	847,612	489,925	1,993,589	506,654	283,730	-	9,640	901,382	5,032,532	4,131,150	2,032,494	5,032,532	-
C1f - C&I ConnectedSolutions	289,387	-	-	-	-	-	-	-	289,387	289,387	-	289,387	-
Grand Total	6,814,127	3,682,218	28,232,235	56,397,487	29,122,078	99,603	1,111,869	19,191,241	144,650,857	125,459,616	63,330,385	95,375,558	49,275,299

IV.D Cost-Effectiveness
3.1.i. Benefits Summary Table
Cape Light Compact
Electric
June 1st, 2026

2025 Planned v. Evaluated TRC Benefits Variances (%)														
Program	Electric Capacity	Electric Energy	Natural Gas	Oil	Propane	Other Resources	Water	Non-Resource Benefits	Total TRC Test Benefits	Total Resource Benefits	Non-Embedded GHG Benefits	Performance Incentive Components		
												Standard	Equity	
A - Residential	-100%	-100%	-100%	-100%	-100%	-100%	-100%	-100%	-100%	-100%	-100%	-100%	-100%	-100%
A1 - Residential Offerings	176%	-25%	23%	-30%	-30%	37%	9%	-30%	-18%	-16%	-15%	-9%	-59%	
A1a - Residential New Homes & Renovations	-122%	-147%	-24%	-84%	2%	0%	0%	-13%	33%	36%	37%	33%	0%	
A1b - Residential Turnkey Solutions (1-4 Units)	-78%	-46%	-92%	-51%	-60%	0%	26%	-58%	-53%	-51%	-51%	-40%	-69%	
A1c - Residential Turnkey Solutions (5+ Units)	-48%	-37%	-100%	-46%	-72%	0%	93%	-83%	-50%	-40%	-40%	-20%	-100%	
A1d - Residential Rebates	-39%	5%	71%	-20%	-48%	37%	-73%	17%	-9%	-12%	-8%	-11%	40%	
A1e - Residential Behavior	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	
A1f - Residential ConnectedSolutions	73%	0%	0%	0%	0%	0%	0%	0%	73%	73%	0%	72%	0%	
B - Low Income	-45%	-55%	-137%	8%	22%	0%	28%	-17%	-1%	2%	3%	11%	-1%	
B1 - Low Income Offerings	-45%	-55%	-137%	8%	22%	0%	28%	-17%	-1%	2%	3%	11%	-1%	
B1a - Low Income - Single Family (1-4 Units)	-50%	-11%	-125%	-12%	18%	0%	19%	4%	-6%	-8%	-7%	13%	-6%	
B1b - Low Income - Multifamily (5+ Units)	-23%	-187%	0%	411%	28%	0%	100%	-73%	20%	60%	72%	-100%	20%	
C - Commercial & Industrial	-61%	-22%	41%	-43%	51%	-100%	-90%	-22%	-29%	-30%	-19%	-17%	-43%	
C1 - C&I Offerings	-61%	-22%	41%	-43%	51%	-100%	-90%	-22%	-29%	-30%	-19%	-17%	-43%	
C1a - C&I New Buildings & Major Renovations	-17%	98%	-68%	-89%	0%	0%	0%	703%	315%	282%	304%	315%	0%	
C1b - C&I Existing Buildings	-25%	140%	-143%	-70%	-79%	0%	0%	83%	30%	22%	38%	30%	0%	
C1c - C&I Small Business Turnkey Retrofit	-13%	-45%	-62%	-27%	-43%	0%	-97%	-78%	-42%	-37%	-40%	0%	-42%	
C1d - C&I Multifamily	128%	8%	0%	-100%	-21%	0%	-100%	-87%	-5%	15%	6%	168%	-100%	
C1e - C&I Equipment Rebates & Instant Incentives	-43%	-85%	61%	-52%	23%	-100%	-37%	-35%	-44%	-46%	-47%	-44%	0%	
C1f - C&I ConnectedSolutions	-94%	0%	0%	0%	0%	0%	0%	0%	-94%	-94%	0%	-94%	0%	
Grand Total	-41%	-32%	24%	-23%	-14%	-68%	0%	-25%	-17%	-15%	-13%	-10%	-27%	

Notes:
Other Resources include Wood, Motor Diesel, and Motor Gasoline.

IV.D Cost-Effectiveness
3.1.i. Benefits Summary Table
Cape Light Compact
Electric
June 1st, 2026

2025 Evaluated TRC Benefits (\$)													
Program	Electric Capacity	Electric Energy	Natural Gas	Oil	Propane	Other Resources	Water	Non-Resource Benefits	Total TRC Test Benefits	Total Resource Benefits	Non-Embedded GHG Benefits	Performance Incentive Components	
												Standard	Equity
A - Residential	2,323,848	(8,141,497)	26,378,241	36,732,765	17,229,007	99,603	962,558	10,580,197	86,164,724	75,584,526	38,438,244	78,331,574	7,833,150
A1 - Residential Offerings	2,323,848	(8,141,497)	26,378,241	36,732,765	17,229,007	99,603	962,558	10,580,197	86,164,724	75,584,526	38,438,244	78,331,574	7,833,150
A1a - Residential New Homes & Renovations	375,011	2,071,149	8,365,428	98,699	10,438,460	-	-	1,035,606	22,384,352	21,348,746	9,716,757	22,384,352	-
A1b - Residential Turnkey Solutions (1-4 Units)	325,762	2,650,364	(396)	7,518,346	2,081,302	-	865,377	3,372,022	16,812,777	13,440,755	6,907,281	11,923,617	4,889,160
A1c - Residential Turnkey Solutions (5+ Units)	11,474	1,344,401	-	117,696	63,064	-	50,956	138,291	1,725,881	1,587,590	930,928	1,725,881	-
A1d - Residential Rebates	129,401	(14,207,411)	18,013,209	28,998,025	4,646,183	99,603	46,224	6,030,086	43,755,320	37,725,234	20,883,277	40,818,546	2,936,774
A1e - Residential Behavior	-	-	-	-	-	-	-	-	-	-	-	-	-
A1f - Residential ConnectedSolutions	1,482,201	-	-	-	-	-	-	4,192	1,486,394	1,482,201	-	1,479,179	7,215
B - Low Income	902,003	1,102,417	2,997	16,737,205	8,505,919	-	136,875	5,348,284	32,735,698	27,387,414	13,737,439	385,275	32,350,423
B1 - Low Income Offerings	902,003	1,102,417	2,997	16,737,205	8,505,919	-	136,875	5,348,284	32,735,698	27,387,414	13,737,439	385,275	32,350,423
B1a - Low Income - Single Family (1-4 Units)	668,388	1,623,871	2,001	13,065,290	5,393,870	-	115,172	4,866,154	25,734,746	20,868,592	10,706,467	385,275	25,349,471
B1b - Low Income - Multifamily (5+ Units)	233,615	(521,454)	996	3,671,915	3,112,049	-	21,702	482,130	7,000,952	6,518,822	3,030,971	-	7,000,952
C - Commercial & Industrial	3,588,275	10,721,299	1,850,997	2,927,517	3,387,152	-	12,436	3,262,760	25,750,435	22,487,675	11,154,702	16,658,709	9,091,726
C1 - C&I Offerings	3,588,275	10,721,299	1,850,997	2,927,517	3,387,152	-	12,436	3,262,760	25,750,435	22,487,675	11,154,702	16,658,709	9,091,726
C1a - C&I New Buildings & Major Renovations	256,821	1,259,391	(1,571)	(886)	2,041,939	-	-	640,089	4,195,783	3,555,694	1,606,992	4,195,783	-
C1b - C&I Existing Buildings	630,702	4,394,341	(91,891)	361,849	58,697	-	-	1,282,015	6,635,713	5,353,698	3,000,268	6,635,713	-
C1c - C&I Small Business Turnkey Retrofit	1,449,227	4,222,443	(49,130)	2,059,900	980,643	-	2,796	425,847	9,091,726	8,665,878	4,278,090	-	9,091,726
C1d - C&I Multifamily	114,526	355,199	-	-	22,143	-	-	13,427	505,295	491,868	236,858	505,295	-
C1e - C&I Equipment Rebates & Instant Incentives	847,612	489,925	1,993,589	506,654	283,730	-	9,640	901,382	5,032,532	4,131,150	2,032,494	5,032,532	-
C1f - C&I ConnectedSolutions	289,387	-	-	-	-	-	-	-	289,387	289,387	-	289,387	-
Grand Total	6,814,127	3,682,218	28,232,235	56,397,487	29,122,078	99,603	1,111,869	19,191,241	144,650,857	125,459,616	63,330,385	95,375,558	49,275,299

IV.D Cost-Effectiveness
3.1.i. Benefits Summary Table
Cape Light Compact
Electric
June 1st, 2026

2026 Planned TRC Benefits (\$)													
Program	Electric Capacity	Electric Energy	Natural Gas	Oil	Propane	Other Resources	Water	Non-Resource Benefits	Total TRC Test Benefits	Total Resource Benefits	Non-Embedded GHG Benefits	Performance Incentive Components	
												Standard	Equity
A - Residential	254,190	(12,666,473)	22,962,984	54,960,762	25,516,567	76,406	892,212	15,821,092	107,817,740	91,996,648	46,624,403	88,579,687	19,238,054
A1 - Residential Offerings	254,190	(12,666,473)	22,962,984	54,960,762	25,516,567	76,406	892,212	15,821,092	107,817,740	91,996,648	46,624,403	88,579,687	19,238,054
A1a - Residential New Homes & Renovations	(1,861,660)	(4,314,124)	11,048,534	619,955	10,174,860	-	-	1,186,807	16,854,371	15,667,564	6,958,054	16,854,371	-
A1b - Residential Turnkey Solutions (1-4 Units)	815,261	4,040,936	(5,357)	16,270,399	5,534,341	-	696,701	8,486,588	35,838,869	27,352,281	14,306,074	19,995,862	15,843,007
A1c - Residential Turnkey Solutions (5+ Units)	22,998	2,069,365	16,979	217,360	226,933	-	26,232	786,734	3,366,601	2,579,867	1,506,158	2,126,173	1,240,428
A1d - Residential Rebates	158,002	(14,462,650)	11,902,828	37,853,048	9,580,433	76,406	169,279	5,360,963	50,638,309	45,277,347	23,854,117	48,483,691	2,154,618
A1e - Residential Behavior	-	-	-	-	-	-	-	-	-	-	-	-	-
A1f - Residential ConnectedSolutions	1,119,589	-	-	-	-	-	-	-	1,119,589	1,119,589	-	1,119,589	-
B - Low Income	1,022,645	1,799,220	(8,995)	17,498,072	7,168,677	-	106,419	6,647,924	34,233,961	27,586,038	14,171,552	378,807	33,855,154
B1 - Low Income Offerings	1,022,645	1,799,220	(8,995)	17,498,072	7,168,677	-	106,419	6,647,924	34,233,961	27,586,038	14,171,552	378,807	33,855,154
B1a - Low Income - Single Family (1-4 Units)	716,811	1,200,171	(8,995)	16,778,736	4,738,060	-	95,657	4,885,967	28,406,407	23,520,439	12,400,794	371,672	28,034,735
B1b - Low Income - Multifamily (5+ Units)	305,834	599,049	-	719,336	2,430,618	-	10,761	1,761,956	5,827,555	4,065,598	1,770,758	7,135	5,820,420
C - Commercial & Industrial	11,143,792	11,580,788	2,415,365	6,183,864	2,424,425	258,222	96,484	3,898,446	38,001,386	34,102,940	13,825,078	22,956,644	15,044,742
C1 - C&I Offerings	11,143,792	11,580,788	2,415,365	6,183,864	2,424,425	258,222	96,484	3,898,446	38,001,386	34,102,940	13,825,078	22,956,644	15,044,742
C1a - C&I New Buildings & Major Renovations	359,418	671,943	(4,907)	(8,274)	-	-	-	69,575	1,087,755	1,018,180	422,899	1,087,755	-
C1b - C&I Existing Buildings	1,091,472	798,808	1,080,109	1,804,402	336,089	-	-	525,522	5,636,402	5,110,880	2,438,449	5,636,402	-
C1c - C&I Small Business Turnkey Retrofit	1,593,082	6,727,445	(69,395)	2,961,011	1,773,851	-	75,099	1,775,159	14,836,252	13,061,093	6,735,805	-	14,836,252
C1d - C&I Multifamily	29,290	278,347	-	14,975	29,823	-	6,287	70,634	429,356	358,723	191,879	220,866	208,490
C1e - C&I Equipment Rebates & Instant Incentives	1,562,536	3,104,245	1,409,557	1,411,749	284,662	258,222	15,099	1,457,557	9,503,628	8,046,071	4,036,046	9,503,628	-
C1f - C&I ConnectedSolutions	6,507,993	-	-	-	-	-	-	-	6,507,993	6,507,993	-	6,507,993	-
Grand Total	12,420,627	713,534	25,369,353	78,642,698	35,109,669	334,629	1,095,116	26,367,462	180,053,088	153,685,626	74,621,034	111,915,138	68,137,950

IV.D Cost-Effectiveness
3.1.i. Benefits Summary Table
Cape Light Compact
Electric
June 1st, 2026

2027 Planned TRC Benefits (\$)													
Program	Electric Capacity	Electric Energy	Natural Gas	Oil	Propane	Other Resources	Water	Non-Resource Benefits	Total TRC Test Benefits	Total Resource Benefits	Non-Embedded GHG Benefits	Performance Incentive Components	
												Standard	Equity
A - Residential	418,362	(14,081,042)	23,346,747	60,789,720	26,798,914	80,177	914,213	16,775,334	115,042,424	98,267,090	49,620,340	94,714,286	20,328,138
A1 - Residential Offerings	418,362	(14,081,042)	23,346,747	60,789,720	26,798,914	80,177	914,213	16,775,334	115,042,424	98,267,090	49,620,340	94,714,286	20,328,138
A1a - Residential New Homes & Renovations	(1,828,799)	(4,246,874)	11,134,065	620,443	10,144,743	-	-	1,176,559	17,000,136	15,823,577	6,803,923	17,000,136	-
A1b - Residential Turnkey Solutions (1-4 Units)	806,711	3,766,447	(10,978)	18,635,822	6,350,775	-	708,059	9,339,265	39,596,101	30,256,836	15,886,165	22,709,291	16,886,810
A1c - Residential Turnkey Solutions (5+ Units)	24,456	2,022,967	17,092	217,492	226,246	-	26,005	779,941	3,314,200	2,534,259	1,469,048	2,091,933	1,222,267
A1d - Residential Rebates	152,129	(15,623,582)	12,206,567	41,315,963	10,077,151	80,177	180,148	5,479,569	53,868,123	48,388,554	25,461,204	51,649,061	2,219,062
A1e - Residential Behavior	-	-	-	-	-	-	-	-	-	-	-	-	-
A1f - Residential ConnectedSolutions	1,263,864	-	-	-	-	-	-	-	1,263,864	1,263,864	-	1,263,864	-
B - Low Income	1,127,191	1,977,818	(10,361)	20,052,663	7,542,283	-	105,500	7,144,534	37,939,628	30,795,094	16,028,100	413,594	37,526,034
B1 - Low Income Offerings	1,127,191	1,977,818	(10,361)	20,052,663	7,542,283	-	105,500	7,144,534	37,939,628	30,795,094	16,028,100	413,594	37,526,034
B1a - Low Income - Single Family (1-4 Units)	819,944	1,373,075	(10,361)	19,332,821	5,119,019	-	94,831	5,397,525	32,126,855	26,729,330	14,246,357	406,569	31,720,287
B1b - Low Income - Multifamily (5+ Units)	307,247	604,742	-	719,842	2,423,264	-	10,669	1,747,009	5,812,773	4,065,764	1,781,744	7,025	5,805,748
C - Commercial & Industrial	13,414,557	10,912,497	2,693,781	7,310,472	2,568,886	270,293	79,184	4,044,632	41,294,303	37,249,671	14,278,635	26,702,728	14,591,575
C1 - C&I Offerings	13,414,557	10,912,497	2,693,781	7,310,472	2,568,886	270,293	79,184	4,044,632	41,294,303	37,249,671	14,278,635	26,702,728	14,591,575
C1a - C&I New Buildings & Major Renovations	331,016	615,101	(4,901)	(8,233)	-	-	-	66,427	999,410	932,983	384,681	999,410	-
C1b - C&I Existing Buildings	1,276,964	1,046,536	1,116,876	2,349,285	395,989	-	-	617,665	6,803,314	6,185,649	2,965,939	6,803,314	-
C1c - C&I Small Business Turnkey Retrofit	1,553,623	6,140,492	(34,155)	3,036,100	1,802,737	-	57,984	1,699,065	14,255,846	12,556,781	6,439,430	-	14,255,846
C1d - C&I Multifamily	52,075	326,379	-	14,918	31,443	-	6,233	104,465	535,512	431,047	223,423	199,783	335,729
C1e - C&I Equipment Rebates & Instant Incentives	1,656,556	2,783,990	1,615,960	1,918,401	338,718	270,293	14,968	1,557,010	10,155,898	8,598,887	4,265,161	10,155,898	-
C1f - C&I ConnectedSolutions	8,544,323	-	-	-	-	-	-	-	8,544,323	8,544,323	-	8,544,323	-
Grand Total	14,960,110	(1,190,727)	26,030,167	88,152,855	36,910,083	350,470	1,098,897	27,964,500	194,276,355	166,311,855	79,927,075	121,830,608	72,445,748

IV.D Cost-Effectiveness
3.1.i. Benefits Summary Table
Cape Light Compact
Electric
June 1st, 2026

Program	2025-2027 TRC Benefits (\$)												
	Electric Capacity	Electric Energy	Natural Gas	Oil	Propane	Other Resources	Water	Non-Resource Benefits	Total TRC Test Benefits	Total Resource Benefits	Non-Embedded GHG Benefits	Performance Incentive Components	
												Standard	Equity
A - Residential	2,996,400	(34,889,012)	72,687,971	152,483,247	69,544,488	256,187	2,768,983	43,176,624	309,024,888	265,848,265	134,682,987	261,625,546	47,399,342
A1 - Residential Offerings	2,996,400	(34,889,012)	72,687,971	152,483,247	69,544,488	256,187	2,768,983	43,176,624	309,024,888	265,848,265	134,682,987	261,625,546	47,399,342
A1a - Residential New Homes & Renovations	(3,315,449)	(6,489,849)	30,548,027	1,339,096	30,758,062	-	-	3,398,972	56,238,859	52,839,887	23,478,735	56,238,859	-
A1b - Residential Turnkey Solutions (1-4 Units)	1,947,734	10,457,747	(16,731)	42,424,567	13,966,417	-	2,270,138	21,197,876	92,247,747	71,049,872	37,099,520	54,628,770	37,618,978
A1c - Residential Turnkey Solutions (5+ Units)	58,928	5,436,733	34,071	552,548	516,243	-	103,194	1,704,966	8,406,682	6,701,716	3,906,135	5,943,987	2,462,695
A1d - Residential Rebates	439,532	(44,293,643)	42,122,604	108,167,036	24,303,766	256,187	395,652	16,870,618	148,261,752	131,391,135	70,198,598	140,951,298	7,310,455
A1e - Residential Behavior	-	-	-	-	-	-	-	-	-	-	-	-	-
A1f - Residential ConnectedSolutions	3,865,655	-	-	-	-	-	-	4,192	3,869,847	3,865,655	-	3,862,632	7,215
B - Low Income	3,051,839	4,879,454	(16,359)	54,287,940	23,216,879	-	348,793	19,140,742	104,909,288	85,768,546	43,937,091	1,177,676	103,731,612
B1 - Low Income Offerings	3,051,839	4,879,454	(16,359)	54,287,940	23,216,879	-	348,793	19,140,742	104,909,288	85,768,546	43,937,091	1,177,676	103,731,612
B1a - Low Income - Single Family (1-4 Units)	2,205,144	4,197,116	(17,355)	49,176,847	15,250,948	-	305,661	15,149,647	86,268,008	71,118,361	37,353,618	1,163,516	85,104,492
B1b - Low Income - Multifamily (5+ Units)	846,696	682,337	996	5,111,093	7,965,931	-	43,132	3,991,095	18,641,280	14,650,185	6,583,474	14,160	18,627,120
C - Commercial & Industrial	28,146,624	33,214,584	6,960,143	16,421,853	8,380,463	528,515	188,105	11,205,838	105,046,124	93,840,286	39,258,416	66,318,081	38,728,042
C1 - C&I Offerings	28,146,624	33,214,584	6,960,143	16,421,853	8,380,463	528,515	188,105	11,205,838	105,046,124	93,840,286	39,258,416	66,318,081	38,728,042
C1a - C&I New Buildings & Major Renovations	947,254	2,546,435	(11,378)	(17,393)	2,041,939	-	-	776,090	6,282,948	5,506,858	2,414,572	6,282,948	-
C1b - C&I Existing Buildings	2,999,138	6,239,685	2,105,094	4,515,536	790,775	-	-	2,425,202	19,075,429	16,650,227	8,404,657	19,075,429	-
C1c - C&I Small Business Turnkey Retrofit	4,595,933	17,090,380	(152,680)	8,057,011	4,557,231	-	135,878	3,900,071	38,183,823	34,283,752	17,453,325	-	38,183,823
C1d - C&I Multifamily	195,892	959,924	-	29,894	83,408	-	12,519	188,526	1,470,164	1,281,638	652,160	925,945	544,219
C1e - C&I Equipment Rebates & Instant Incentives	4,066,704	6,378,160	5,019,107	3,836,805	907,110	528,515	39,707	3,915,949	24,692,057	20,776,108	10,333,701	24,692,057	-
C1f - C&I ConnectedSolutions	15,341,703	-	-	-	-	-	-	-	15,341,703	15,341,703	-	15,341,703	-
Grand Total	34,194,864	3,205,025	79,631,755	223,193,040	101,141,830	784,702	3,305,881	73,523,203	518,980,300	445,457,097	217,878,494	329,121,304	189,858,996

Notes:
Other Resources include Wood, Motor Diesel, and Motor Gasoline.

Core Initiatives, Plan Year Summary

Residential Programs

Cape Light Compact

Electric

June 1st, 2026

A1 - Residential Offerings, 2025 Summary							
A1a - Residential New Homes & Renovations							
Metric	Units	Planned	Preliminary	Evaluated	Plan v Preliminary	Plan v Evaluated	Preliminary v Evaluated
Annual Energy (All Fuels)	MMBTU	10,996.31	14,400.69	14,400.69	31%	31%	0%
Lifetime Energy (All Fuels)	MMBTU	291,597.80	352,138.89	352,138.89	21%	21%	0%
Total Benefits	2025\$	16,862,790.77	22,384,351.65	22,384,351.65	33%	33%	0%
Total Program Costs	nominal\$	7,427,454.94	4,910,235.57	4,910,235.57	-34%	-34%	0%
Total Resource Costs	2025\$	10,886,016.94	3,497,537.69	3,497,537.69	-68%	-68%	0%
Benefit Cost Ratio	B/C	1.55	6.40	6.40	313%	313%	0%

A1b - Residential Turnkey Solutions (1-4 Units)							
Metric	Units	Planned	Preliminary	Evaluated	Plan v Preliminary	Plan v Evaluated	Preliminary v Evaluated
Annual Energy (All Fuels)	MMBTU	20,633	11,417	11,417	-45%	-45%	0%
Lifetime Energy (All Fuels)	MMBTU	367,833	179,929	179,929	-51%	-51%	0%
Total Benefits	2025\$	35,566,432	16,812,777	16,812,777	-53%	-53%	0%
Total Program Costs	nominal\$	20,450,393	8,252,156	8,252,156	-60%	-60%	0%
Total Resource Costs	2025\$	21,993,796	9,131,886	9,131,886	-58%	-58%	0%
Benefit Cost Ratio	B/C	1.62	1.84	1.84	14%	14%	0%

A1c - Residential Turnkey Solutions (5+ Units)							
Metric	Units	Planned	Preliminary	Evaluated	Plan v Preliminary	Plan v Evaluated	Preliminary v Evaluated
Annual Energy (All Fuels)	MMBTU	3,207	2,110	2,110	-34%	-34%	0%
Lifetime Energy (All Fuels)	MMBTU	46,322	28,107	28,107	-39%	-39%	0%
Total Benefits	2025\$	3,423,107	1,725,881	1,725,881	-50%	-50%	0%
Total Program Costs	nominal\$	2,088,216	599,190	599,190	-71%	-71%	0%
Total Resource Costs	2025\$	2,347,155	572,209	572,209	-76%	-76%	0%
Benefit Cost Ratio	B/C	1.46	3.02	3.02	107%	107%	0%

A1d - Residential Rebates							
Metric	Units	Planned	Preliminary	Evaluated	Plan v Preliminary	Plan v Evaluated	Preliminary v Evaluated
Annual Energy (All Fuels)	MMBTU	36,931	34,086	34,086	-8%	-8%	0%
Lifetime Energy (All Fuels)	MMBTU	608,523	628,655	628,655	3%	3%	0%
Total Benefits	2025\$	48,035,948	43,755,320	43,755,320	-9%	-9%	0%
Total Program Costs	nominal\$	10,936,334	10,029,244	10,029,244	-8%	-8%	0%
Total Resource Costs	2025\$	20,447,399	21,335,451	21,335,451	4%	4%	0%
Benefit Cost Ratio	B/C	2.35	2.05	2.05	-13%	-13%	0%

A1f - Residential Connected Solutions							
Metric	Units	Planned	Preliminary	Evaluated	Plan v Preliminary	Plan v Evaluated	Preliminary v Evaluated
Annual Energy (All Fuels)	MMBTU	-	-	-			
Lifetime Energy (All Fuels)	MMBTU	-	-	-			
Total Benefits	2025\$	857,908.22	1,486,393.53	1,486,393.53	73%	73%	0%
Total Program Costs	nominal\$	670,132.79	921,723.81	921,723.81	38%	38%	0%
Total Resource Costs	2025\$	670,132.79	921,723.81	921,723.81	38%	38%	0%
Benefit Cost Ratio	B/C	1.28	1.61	1.61	26%	26%	0%

Core Initiatives, Plan Year Summary

Income Eligible Programs

Cape Light Compact

Electric

June 1st, 2026

B1 - Low Income Offerings, 2025 Summary							
B1a - Low Income - Single Family (1-4 Units)							
Metric	Units	Planned	Preliminary	Evaluated	Plan v Preliminary	Plan v Evaluated	Preliminary v Evaluated
Annual Energy (All Fuels)	MMBTU	17,690	16,101	16,101	-9%	-9%	0%
Lifetime Energy (All Fuels)	MMBTU	297,238	277,061	277,061	-7%	-7%	0%
Total Benefits	2025\$	27,342,406	25,734,746	25,734,746	-6%	-6%	0%
Total Program Costs	nominal\$	18,930,825	15,023,693	15,023,693	-21%	-21%	0%
Total Resource Costs	2025\$	18,930,825	15,032,727	15,032,727	-21%	-21%	0%
Benefit Cost Ratio	B/C	1.44	1.71	1.71	19%	19%	0%

B1b - Low Income - Multifamily (5+ Units)							
Metric	Units	Planned	Preliminary	Evaluated	Plan v Preliminary	Plan v Evaluated	Preliminary v Evaluated
Annual Energy (All Fuels)	MMBTU	3,888	4,811	4,811	24%	24%	0%
Lifetime Energy (All Fuels)	MMBTU	48,724	75,875	75,875	56%	56%	0%
Total Benefits	2025\$	5,847,228	7,000,952	7,000,952	20%	20%	0%
Total Program Costs	nominal\$	4,620,871	7,671,315	7,671,315	66%	66%	0%
Total Resource Costs	2025\$	4,620,871	7,671,315	7,671,315	66%	66%	0%
Benefit Cost Ratio	B/C	1.27	0.91	0.91	-28%	-28%	0%

Core Initiatives, Plan Year Summary
Commercial & Industrial Programs

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C - Commercial & Industrial Offerings, 2025 Summary							
C1a - C&I New Buildings & Major Renovations							
Metric	Units	Planned	Preliminary	Evaluated	Plan v Preliminary	Plan v Evaluated	Preliminary v Evaluated
Annual Energy (All Fuels)	MMBTU	1,072	2,885	2,885	169%	169%	0%
Lifetime Energy (All Fuels)	MMBTU	12,302	47,102	47,102	283%	283%	0%
Total Benefits	2025\$	1,011,281	4,195,783	4,195,783	315%	315%	0%
Total Program Costs	nominal\$	353,092	370,399	370,399	5%	5%	0%
Total Resource Costs	2025\$	686,091	1,361,162	1,361,162	98%	98%	0%
Benefit Cost Ratio	B/C	1.47	3.08	3.08	109%	109%	0%

C1b - C&I Existing Buildings							
Metric	Units	Planned	Preliminary	Evaluated	Plan v Preliminary	Plan v Evaluated	Preliminary v Evaluated
Annual Energy (All Fuels)	MMBTU	5,215	7,620	7,620	46%	46%	0%
Lifetime Energy (All Fuels)	MMBTU	62,747	90,913	90,913	45%	45%	0%
Total Benefits	2025\$	5,090,117	6,635,713	6,635,713	30%	30%	0%
Total Program Costs	nominal\$	3,021,930	1,628,035	1,628,035	-46%	-46%	0%
Total Resource Costs	2025\$	5,087,439	3,090,743	3,090,743	-39%	-39%	0%
Benefit Cost Ratio	B/C	1.00	2.15	2.15	115%	115%	0%

C1c - C&I Small Business Turnkey Retrofit							
Metric	Units	Planned	Preliminary	Evaluated	Plan v Preliminary	Plan v Evaluated	Preliminary v Evaluated
Annual Energy (All Fuels)	MMBTU	19,034	10,006	10,006	-47%	-47%	0%
Lifetime Energy (All Fuels)	MMBTU	207,014	122,152	122,152	-41%	-41%	0%
Total Benefits	2025\$	15,716,199	9,091,726	9,091,726	-42%	-42%	0%
Total Program Costs	nominal\$	7,036,714	4,573,789	4,573,789	-35%	-35%	0%
Total Resource Costs	2025\$	8,534,379	4,522,379	4,522,379	-47%	-47%	0%
Benefit Cost Ratio	B/C	1.84	2.01	2.01	9%	9%	0%

C1d - C&I Multifamily							
Metric	Units	Planned	Preliminary	Evaluated	Plan v Preliminary	Plan v Evaluated	Preliminary v Evaluated
Annual Energy (All Fuels)	MMBTU	455	349	349	-23%	-23%	0%
Lifetime Energy (All Fuels)	MMBTU	6,970	7,208	7,208	3%	3%	0%
Total Benefits	2025\$	530,643	505,295	505,295	-5%	-5%	0%
Total Program Costs	nominal\$	284,710	119,698	119,698	-58%	-58%	0%
Total Resource Costs	2025\$	291,725	114,650	114,650	-61%	-61%	0%
Benefit Cost Ratio	B/C	1.82	4.41	4.41	142%	142%	0%

C1e - C&I Equipment Rebates & Instant Incentives							
Metric	Units	Planned	Preliminary	Evaluated	Plan v Preliminary	Plan v Evaluated	Preliminary v Evaluated
Annual Energy (All Fuels)	MMBTU	10,244	5,099	5,099	-50%	-50%	0%
Lifetime Energy (All Fuels)	MMBTU	119,877	70,999	70,999	-41%	-41%	0%
Total Benefits	2025\$	8,998,461	5,032,532	5,032,532	-44%	-44%	0%
Total Program Costs	nominal\$	2,592,392	1,945,696	1,945,696	-25%	-25%	0%
Total Resource Costs	2025\$	3,303,640	2,582,456	2,582,456	-22%	-22%	0%
Benefit Cost Ratio	B/C	2.72	1.95	1.95	-28%	-28%	0%

C1f - C&I ConnectedSolutions							
Metric	Units	Planned	Preliminary	Evaluated	Plan v Preliminary	Plan v Evaluated	Preliminary v Evaluated
Annual Energy (All Fuels)	MMBTU	-	-	-			
Lifetime Energy (All Fuels)	MMBTU	-	-	-			
Total Benefits	2025\$	4,791,022.76	289,386.73	289,386.73	-94%	-94%	0%
Total Program Costs	nominal\$	526,242.85	357,305.27	357,305.27	-32%	-32%	0%
Total Resource Costs	2025\$	526,242.85	357,305.27	357,305.27	-32%	-32%	0%
Benefit Cost Ratio	B/C	9.10	0.81	0.81	-91%	-91%	0%

Core Initiatives, Plan Year Summary

Residential Programs

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A1 - Residential Offerings, 2025-2027 Summary					
A1a - Residential New Homes & Renovations					
Metric	Units	2025 Evaluated	2026 Planned	2027 Planned	2025-2027 total
Annual Energy (All Fuels)	MMBTU	14,400.69	10,996.31	10,689.36	36,086
Lifetime Energy (All Fuels)	MMBTU	352,138.89	293,618.07	295,674.75	941,432
Total Benefits	2025\$	22,384,351.65	16,854,371.30	17,000,136.24	56,238,859
Total Program Costs	nominal\$	4,910,235.57	4,983,320.45	3,459,669.93	13,353,226
Total Resource Costs	2025\$	3,497,537.69	8,441,882.45	6,918,231.93	18,857,652
Benefit Cost Ratio	B/C	6.40	2.06	2.62	2.98

A1b - Residential Turnkey Solutions (1-4 Units)					
Metric	Units	2025 Evaluated	2026 Planned	2027 Planned	2025-2027 total
Annual Energy (All Fuels)	MMBTU	11,417	20,795	23,385	55,596
Lifetime Energy (All Fuels)	MMBTU	179,929	367,395	403,447	950,771
Total Benefits	2025\$	16,812,777	35,838,869	39,596,101	92,247,747
Total Program Costs	nominal\$	8,252,156	21,052,825	22,572,612	51,877,593
Total Resource Costs	2025\$	9,131,886	22,577,957	25,193,001	56,902,843
Benefit Cost Ratio	B/C	1.84	1.64	1.68	1.62

A1c - Residential Turnkey Solutions (5+ Units)					
Metric	Units	2025 Evaluated	2026 Planned	2027 Planned	2025-2027 total
Annual Energy (All Fuels)	MMBTU	2,110	3,207	3,225	8,542
Lifetime Energy (All Fuels)	MMBTU	28,107	45,117	43,850	117,074
Total Benefits	2025\$	1,725,881	3,366,601	3,314,200	8,406,682
Total Program Costs	nominal\$	599,190	2,098,359	2,099,704	4,797,254
Total Resource Costs	2025\$	572,209	2,357,299	2,358,644	5,288,152
Benefit Cost Ratio	B/C	3.02	1.47	1.50	1.59

A1d - Residential Rebates					
Metric	Units	2025 Evaluated	2026 Planned	2027 Planned	2025-2027 total
Annual Energy (All Fuels)	MMBTU	34,086	38,588	39,984	112,659
Lifetime Energy (All Fuels)	MMBTU	628,655	650,998	691,121	1,970,773
Total Benefits	2025\$	43,755,320	50,638,309	53,868,123	148,261,752
Total Program Costs	nominal\$	10,029,244	10,750,212	10,361,496	31,140,951
Total Resource Costs	2025\$	21,335,451	21,405,679	22,434,897	65,176,027
Benefit Cost Ratio	B/C	2.05	2.44	2.56	2.27

A1f - Residential ConnectedSolutions					
Metric	Units	2025 Evaluated	2026 Planned	2027 Planned	2025-2027 total
Annual Energy (All Fuels)	MMBTU	-	-	-	-
Lifetime Energy (All Fuels)	MMBTU	-	-	-	-
Total Benefits	2025\$	1,486,393.53	1,119,589.42	1,263,864.30	3,869,847
Total Program Costs	nominal\$	921,723.81	739,810.71	806,750.07	2,468,285
Total Resource Costs	2025\$	921,723.81	739,810.71	806,750.07	2,468,285
Benefit Cost Ratio	B/C	1.61	1.56	1.67	1.57

Core Initiatives, Plan Year Summary

Income Eligible Programs

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B1 - Low Income Offerings, 2025-2027 Summary					
B1a - Low Income - Single Family (1-4 Units)					
Metric	Units	2025 Evaluated	2026 Planned	2027 Planned	2025-2027 total
Annual Energy (All Fuels)	MMBTU	16,101	18,829	21,693	56,623
Lifetime Energy (All Fuels)	MMBTU	277,061	314,175	357,422	948,658
Total Benefits	2025\$	25,734,746	28,406,407	32,126,855	86,268,008
Total Program Costs	nominal\$	15,023,693	20,446,893	23,399,773	58,870,359
Total Resource Costs	2025\$	15,032,727	20,446,893	23,399,773	58,879,393
Benefit Cost Ratio	B/C	1.71	1.43	1.46	1.47

B1b - Low Income - Multifamily (5+ Units)					
Metric	Units	2025 Evaluated	2026 Planned	2027 Planned	2025-2027 total
Annual Energy (All Fuels)	MMBTU	4,811	3,888	4,048	12,747
Lifetime Energy (All Fuels)	MMBTU	75,875	48,824	48,929	173,629
Total Benefits	2025\$	7,000,952	5,827,555	5,812,773	18,641,280
Total Program Costs	nominal\$	7,671,315	4,633,535	4,643,234	16,948,084
Total Resource Costs	2025\$	7,671,315	4,633,535	4,643,234	16,948,084
Benefit Cost Ratio	B/C	0.91	1.30	1.33	1.10

Core Initiatives, Plan Year Summary

Commercial & Industrial Programs

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C - COMMERCIAL & INDUSTRIAL Offerings, 2025-2027 Summary					
C1a - C&I New Buildings & Major Renovations					
Metric	Units	2025 Evaluated	2026 Planned	2027 Planned	2025-2027 total
Annual Energy (All Fuels)	MMBTU	2,885	1,146	1,102	5,133
Lifetime Energy (All Fuels)	MMBTU	47,102	13,012	11,797	71,911
Total Benefits	2025\$	4,195,783	1,087,755	999,410	6,282,948
Total Program Costs	nominal\$	370,399	377,847	370,369	1,118,615
Total Resource Costs	2025\$	1,361,162	560,243	544,832	2,466,237
Benefit Cost Ratio	B/C	3.08	2.00	1.96	2.55

C1b - C&I Existing Buildings					
Metric	Units	2025 Evaluated	2026 Planned	2027 Planned	2025-2027 total
Annual Energy (All Fuels)	MMBTU	7,620	5,132	6,162	18,914
Lifetime Energy (All Fuels)	MMBTU	90,913	73,438	87,794	252,144
Total Benefits	2025\$	6,635,713	5,636,402	6,803,314	19,075,429
Total Program Costs	nominal\$	1,628,035	3,238,123	3,883,786	8,749,944
Total Resource Costs	2025\$	3,090,743	5,818,266	6,927,065	15,836,074
Benefit Cost Ratio	B/C	2.15	1.00	1.05	1.20

C1c - C&I Small Business Turnkey Retrofit					
Metric	Units	2025 Evaluated	2026 Planned	2027 Planned	2025-2027 total
Annual Energy (All Fuels)	MMBTU	10,006	16,922	15,768	42,696
Lifetime Energy (All Fuels)	MMBTU	122,152	192,474	182,111	496,737
Total Benefits	2025\$	9,091,726	14,836,252	14,255,846	38,183,823
Total Program Costs	nominal\$	4,573,789	7,110,705	7,157,527	18,842,021
Total Resource Costs	2025\$	4,522,379	8,619,536	8,683,017	21,824,932
Benefit Cost Ratio	B/C	2.01	1.78	1.75	1.75

C1d - C&I Multifamily					
Metric	Units	2025 Evaluated	2026 Planned	2027 Planned	2025-2027 total
Annual Energy (All Fuels)	MMBTU	349	392	491	1,232
Lifetime Energy (All Fuels)	MMBTU	7,208	5,961	6,908	20,077
Total Benefits	2025\$	505,295	429,356	535,512	1,470,164
Total Program Costs	nominal\$	119,698	247,659	295,177	662,533
Total Resource Costs	2025\$	114,650	253,663	308,672	676,986
Benefit Cost Ratio	B/C	4.41	1.75	1.85	2.17

C1e - C&I Equipment Rebates & Instant Incentives					
Metric	Units	2025 Evaluated	2026 Planned	2027 Planned	2025-2027 total
Annual Energy (All Fuels)	MMBTU	5,099	10,568	11,196	26,863
Lifetime Energy (All Fuels)	MMBTU	70,999	125,500	132,109	328,609
Total Benefits	2025\$	5,032,532	9,503,628	10,155,898	24,692,057
Total Program Costs	nominal\$	1,945,696	3,008,616	3,234,575	8,188,886
Total Resource Costs	2025\$	2,582,456	3,797,331	4,132,556	10,512,343
Benefit Cost Ratio	B/C	1.95	2.58	2.62	2.35

C1f - C&I Connected Solutions					
Metric	Units	2025 Evaluated	2026 Planned	2027 Planned	2025-2027 total
Annual Energy (All Fuels)	MMBTU	-	-	-	-
Lifetime Energy (All Fuels)	MMBTU	-	-	-	-
Total Benefits	2025\$	289,386.73	6,507,992.87	8,544,323.04	15,341,703
Total Program Costs	nominal\$	357,305.27	645,427.87	823,013.46	1,825,747
Total Resource Costs	2025\$	357,305.27	645,427.87	823,013.46	1,825,747
Benefit Cost Ratio	B/C	0.81	10.41	11.07	8.40

Calculated Fields

Formulas used in pivot tables

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Field	Formula
B/C Ratio	= 'Total Benefits' / 'Total Resource Costs (First Yr\$)'
Net Benefits	= 'Total Benefits' - 'Total Resource Costs (First Yr\$)'
Avg Measure Life	= ROUND('Total Net Lifetime All-Fuel Savings (MMBTU)' / 'Total Net Annual All-Fuel Savings (MMBTU)', 0)
PA Budget (First Yr\$)	= 'Total Program Costs (First Yr\$)' + 'Performance Incentive (First Yr\$)'
Natural Gas Costs (PA Cost First Yr\$/Annual Therm)	= 'PA Budget (First Yr\$)' / 'Net Annual Natural Gas (Therms)'
Summer Cost (PA Cost First Yr\$/Summer kW)	= 'PA Budget (First Yr\$)' / 'Net Summer Capacity (kW)'
Energy Cost (PA Cost First Yr\$/Annual MWh)	= 'PA Budget (First Yr\$)' / 'Net Annual Electric Energy (MWh)'
Total Savings Cost (PA Cost First Yr\$/Annual MMBTU)	= 'PA Budget (First Yr\$)' / 'Total Net Annual All-Fuel Savings (MMBTU)'
Total PA Budget (Programs + PI + Benefit Burden)	= 'Total Program Costs' + 'Performance Incentive' + 'Benefit Burden'
Total PA Budget (Program + PI)	= 'Total Program Costs' + 'Performance Incentive'
Resource Benefit / Program Cost	= 'Total Resource Benefits' / 'Total Program Costs'
Benefits: Wood + Motor Gasoline + Motor Diesel	= 'Wood Benefits' + 'Motor Gasoline Benefits' + 'Motor Diesel Benefits'
Annual Savings: Wood + Motor Diesel + Motor Gasoline	= 'Net Annual Wood (MMBTU)' + 'Net Annual Motor Gasoline (MMBTU)' + 'Net Annual Motor Diesel (MMBTU)'
Lifetime Savings: Wood + Motor Diesel + Motor Gasoline	= 'Net Lifetime Wood (MMBTU)' + 'Net Lifetime Motor Diesel (MMBTU)' + 'Net Lifetime Motor Gasoline (MMBTU)'
Standard PI Benefits	= 'Total Benefits' - 'Equity Benefits'

Notes

The above calculations are used to prepare the previous data tables.

This table is provided consistent with the Department's directives in D.P.U. 18-110 through D.P.U. 18-119, at 75 to provide a detailed list of calculated fields used in creating the pivot tables.