

## 2026 ENERGY EFFICIENCY EES BUDGET / CHART OF ACCOUNTS

ORG	OBJ	ACCOUNT DESCRIPTION	ORIGINAL APPROP
0200101	5110	EEF-AG SALARIES	2,838,792
0200101	5170	EEF-AG DEF COMP EMPLOYER	96,720
0200101	5171	EEF-AG RETIREMENT	227,553
0200101	5173	EEF-AG GROUP INSURANCE	567,519
0200101	5174	EEF-AG MEDICARE	42,559
0200101	5175	EEF-AG STATE UNEMPL INSUR	3,957
0200101	5177	EEF-AG UNEMPLOYMENT CLAIMS	5,250
0200101	5179	EEF-AG MISC FRINGES	2,078
0200101	5181	EEF-AG OPEB	128,617
0200101	5210	EEF-AG UTILITIES	2,474
0200101	5242	EEF-AG AUTO MAINT/REPAIRS	1,000
0200101	5270	EEF-AG MISC RENTALS	8,000
0200101	5271	EEF-AG AUTO LEASE	6,000
0200101	5272	EEF-AG RENT	102,399
0200101	5290	EEF-AG CUSTODIAL SERVICES	32,736
0200101	5301	EEF-AG ADVERTISING	6,000
0200101	5302	EEF-AG PUBLIC MRKTG SUPPORT	400,000
0200101	5305	EEF-AG EE TECHNICAL SUPPORT	480,000
0200101	5306	EEF-AG FCM TECHNICAL SUPPORT	120,000
0200101	5309	EEF-AG IT SERVICES	58,871
0200101	5312	EEF-AG EMPLOYEE ED	15,000
0200101	5313	EEF-AG STAFF PROF DEVELOPMENT	15,750
0200101	5314	EEF-AG PAYROLL SERVICES	2,474
0200101	5315	EEF-AG LEGAL SERVICES	961,038
0200101	5316	EEF-AG AUDIT FEES	77,170
0200101	5318	EEF-AG TREASURY SERVICES	55,800
0200101	5341	EEF-AG POSTAGE	1,500
0200101	5343	EEF-AG TELEPHONES	27,044
0200101	5344	EEF-AG INTERNET	20,087
0200101	5400	EEF-AG MISC SUPPLIES	15,000
0200101	5490	EEF-AG FOOD SUPPLIES	5,000
0200101	5710	EEF-AG TRAVEL IN STATE	20,000
0200101	5720	EEF-AG TRAVEL OUTSTATE	10,500
0200101	5732	EEF-AG SFW LICENSES WEB SERV	49,241
0200101	5741	EEF-AG INSURANCE	63,319
0200101	5788	EEF-AG NSTAR DATA TRANSFERS	10,500
0200101	5840	EEF-AG INTERIOR RENOVATIONS	1,979
0200101	5850	EEF-AG MISC EQUIPMENT	13,000
0200101	5853	EEF-AG EE DATABASE	300,000
0200101	5854	EEF-AG FINANCIAL SOFTWARE	56,302
0205140	5775	EEF RES HTM RCS DOER ASSESSMNT	22,098
0210060	5771	EEF-REB-RCD-EJ-MRKTG	5,000
0210110	5771	EEF-RES-REB-RTL-APPL-MRKTG	86,091
0210120	5772	EEF-RES-REB-RTL-APPL-INC	1,324,077
0210130	5773	EEF-RES-REB-RTL-APPL-STAT	310,000
0210300	5775	EEF-RES-HTM-DOER-ASSESSMENT	277,462

0211300	5759	EEF-RES-HTM-EEAC	50,261
0211620	5772	EEF-REB-B&ADR-DR DLC-INC	426,300
0211630	5773	EEF-REB-B&ADR-DR DLC-STAT	200,000
0211930	5773	EEF-REB-B&ADR-DR STOR-STAT	50,000
0213210	5771	EEF-RES-HTM-HEATLOAN-POOL-MKTG	3,020
0213220	5772	EEF-RES-HTM-HEATLOAN-POOL-INC	2,534,484
0213230	5773	EEF-RES-HTM-HEATLOAN-POOL-STAT	90,600
0213310	5771	EEF-REB-RTL-HVAC-MRKTG	143,380
0213330	5773	EEF-REB-RTL-HVAC-STAT	530,000
0213710	5771	EEF-REB-RCD-SF-MRKTG	130,000
0213720	5772	EEF-REB-RCD-SF-INC	13,873,946
0213730	5773	EEF-REB-RCD-SF-STAT	3,356,924
0213910	5771	EEF-REB-RCS-MRKTG	12,000
0213930	5773	EEF-REB-RCS-STAT	2,115,000
0214210	5771	EEF-REB-RCD-LOW RISE-MRKTG	10,000
0214220	5772	EEF-REB-RCD-LOW RISE-INC	1,536,894
0214230	5773	EEF-REB-RCD-LOW RISE-STAT	367,000
0214330	5773	EEF-RES-RCD-HIGH RISE-STAT	10,000
0214510	5771	EEF-RNB-NC-MRKTG	13,000
0214520	5772	EEF-RNB-NC-INC	1,400,000
0214530	5773	EEF-RNB-NC-STAT	126,000
0214810	5771	EEF-RNB-R&A-MRKTG	11,000
0214830	5773	EEF-RNB-R&A-STAT	74,000
0215030	5773	EEF-RES-NC HIGH RISE-STAT	3,050
0215410	5771	EEF-RES-HTM-SPONSORS-MRKTG	15,000
0215440	5730	EEF-RES-HTM-SPONSORSHIP PPA	7,202
0215600	5732	EEF-RES-HTM- SW DATABASE	106,535
0216010	5771	EEF-RES-HTM-SW-MRKTG	126,899
0216040	5774	EEF-RES-HTM-SW-PPA	7,000
0216130	5773	EEF-RES-HTM-SW-STAT-CFP	86,812
0216200	5781	EEF-RES-HTM-WORKFORCE DEV	65,669
0216500	5319	EEF-REB-RCD-EDUC-CONTRACTUAL	25,000
0216500	5400	EEF-REB-RCD-EDUC-SUPPLIES	10,000
0216610	5771	EEF-RES-HTM-LANG ACCESS-MKTG	243,205
0216630	5773	EEF-RES-HTM-LANG ACCESS-STAT	32,082
0216800	5783	EEF-RES-HTM-EMV	351,686
0217010	5771	EEF-RES-REB-RTL-SMEQ-MRKTG	20,700
0218230	5773	EEF-RES-HTM-WFD CEC-STAT	579,600
0218430	5773	EEF-REB-RCD-EDUC-OPEN DOORS-ST	20,000
0218510	5771	EEF-RES-HTM-SW-MRKTG-CFP	148,012
0219720	5772	EEF-REB-RTL-ELEC POOL-INC	7,007,269
0219730	5773	EEF-REB-RTL-ELEC POOL-STAT	434,880
0230060	5771	EEF-IE-CD-EJ-MRKTG	5,000
0230100	5775	EEF-IE-HTM-DOER-ASSESSMENT	54,085
0230500	5781	EEF-IE-HTM-WORKFORCE DEV	9,381
0231000	5782	EEF-IE-HTM-LEAN	37,785
0231510	5771	EEF-IE-CD-MULTI-MRKTG	10,000
0231520	5772	EEF-IE-CD-MULTI-INC	3,534,415
0231530	5773	EEF-IE-CD-MULTI-STAT	777,571
0232020	5772	EEF-IE-CD-NC-INC	2,917,938

0232510	5771	EEF-IE-CD-SINGLE-MRKTG	37,500
0232520	5772	EEF-IE-CD-SINGLE-INC	15,461,547
0232530	5773	EEF-IE-CD-SINGLE-STAT	3,568,040
0233000	5732	EEF-IE-HTM-SW DATABASE	23,675
0233010	5771	EEF-IE-HTM-SW-MRKTG	14,100
0234030	5773	EEF-IE-CD-DR-STAT	2,000
0235510	5771	EEF-IE-HTM-SPONSORS-MRKTG	5,000
0235540	5730	EEF-IE-HTM-SPONSORSHIP-PPA	1,181
0236000	5783	EEF-IE-HTM-EMV	99,209
0236330	5773	EEF-IE-HTM-WFD CEC-STAT	115,920
0236510	5771	EEF-IE-HTM-SW-MRKTG-CFP	26,120
0236630	5773	EEF-IE-HTM-SW-STAT-CFP	15,320
0236710	5771	EEF-IE-HTM-LANG ACCESS-MRKTG	28,612
0236730	5773	EEF-IE-HTM-LANG ACCESS-STAT	3,774
0240100	5775	EEF-CI-HTM-DOER ASSESSMENT	203,572
0240720	5772	EEF-CI-EB-DR DLC-INC	413,800
0240740	5774	EEF-CI-EB-DR DLC PPA	4,822
0241010	5771	EEF-CI-EB-DR STORAGE-MRKTG	2,000
0241030	5773	EEF-CI-EB-DR STORAGE-STAT	35,000
0241310	5771	EEF-CI-EB-DR PFP-MRKTG	1,000
0241330	5773	EEF-CI-EB-DR PFP-STAT	120,000
0241610	5771	EEF-CI-EB-N&R-EOUL-MRKTG	62,000
0241620	5772	EEF-CI-EB-N&R-EOUL-INC	866,044
0241630	5773	EEF-CI-EB-N&R-EOUL-STAT	708,786
0241920	5772	EEF-CI-EB-RETROFIT-GOVRF-INC	1,205,000
0241930	5773	EEF-CI-EB-RETROFIT-GOVRF-STAT	33,214
0242220	5772	EEF-CI-EB-RETROFIT-LGRF-INC	1,554,709
0242230	5773	EEF-CI-EB-RETROFIT-LGRF-STAT	100,000
0242820	5772	EEF-CI-EB-RETROFIT-MF-INC	181,585
0242830	5773	EEF-CI-EB-RETROFIT-MF-STAT	39,672
0243120	5772	EEF-CI-NB-NB&MR-NCGOV-INC	130,384
0243130	5773	EEF-CI-NB-NB&MR-NCGOV-STAT	76,740
0243410	5771	EEF-CI-NB-NB&MR-NCNON-MRKTG	1,000
0243420	5772	EEF-CI-NB-NB&MR-NCNON-INC	41,000
0243430	5773	EEF-CI-NB-NB&MR-NCNON-STAT	83,442
0243440	5774	EEF-CI-NB-NB&MR-NCNON-PPA	5,000
0243700	5732	EEF-CI-HTM-SW DATABASE	106,535
0243710	5771	EEF-CI-HTM-SW-MRKTG	21,341
0244010	5771	EEF-CI-EB-RETROFIT-SMRF-MRKTG	130,000
0244020	5772	EEF-CI-EB-RETROFIT-SMRF-INC	5,992,668
0244030	5773	EEF-CI-EB-RETROFIT-SMRF-STAT	230,000
0244340	5730	EEF-CI-HTM-SPONSORSHIP-PPA	3,424
0244620	5772	EEF-CI-HTM-R&D-INC	20,000
0244910	5771	EEF-CI-EB-N&R-UPLIGHT-MRKTG	18,250
0244930	5773	EEF-CI-EB-N&R-UPLIGHT-STAT	75,000
0245020	5772	EEF-CI-EB-N&R-ELECTR POOL-INC	701,552
0245040	5774	EEF-CI-EB-N&R-ELECTR POOL-PPA	135,000
0245110	5771	EEF-CI-EB-N&R-FOODS-MRKTG	18,250
0245130	5773	EEF-CI-EB-N&R-FOODS-STAT	24,000
0245430	5773	EEF-CI-EB-N&R-UPHVAC-STAT	79,000

0245700	5759	EEF-CI-HTM-EEAC	33,219
0246030	5773	EEF-CI-HTM-WORKFORCE DEV-STAT	18,763
0246300	5783	EEF-CI-HTM-EMV	488,518
0246430	5773	EEF-CI-NB-NB&MR-MFHR-STAT	25,000
0246630	5773	EEF-CI-HTM-WFD CEC-STAT	463,680
0246810	5771	EEF-CI-HTM-SW-MRKTG-CFP	106,535
0246930	5773	EEF-CI-HTM-SW-STAT-CFP	25,533
0247110	5771	EEF-CI-HTM-LANG ACCESS-MRKTG	14,306
0247130	5773	EEF-CI-HTM-LANG ACCESS-STAT	1,887
<b>Total 02 ENERGY EFFICIENCY FUND</b>			<b>86,579,773</b>