

Energy Efficiency Program Activity by Town

3/10/25 3:12
Page 1 of 1

Town Name: CHATHAM
Program Period: 2025
Current Dates: 1/1/2025 - 1/31/2025
Cumulative Dates: 1/1/2025 - 1/31/2025

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$0.00	0	0.00	\$0.00	0	\$378,689.60	0.00%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$0.00	0	\$46,464.00	0.00%
A2c - Residential Retail	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Res Subtotal	0.00	\$0.00	0.00	0.00	\$0.00	0	\$425,153.60	
Res % of Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	44.71%	
B1a - Income Eligible Coordinated Delivery	16,609.67	\$87,361.65	1	16,609.67	\$87,361.65	1	\$209,509.16	41.70%
IE Subtotal	16,609.67	\$87,361.65	1.00	16,609.67	\$87,361.65	1	\$209,509.16	
IE % of Total	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	22.03%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$316,162.84	0.00%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	0.00	\$0.00	0.00	0.00	\$0.00	0	\$316,162.84	
C&I % of Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	33.25%	
Total	16,609.67	\$87,361.65	1	16,609.67	\$87,361.65	1	\$950,825.59	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.