

Energy Efficiency Program Activity by Town

Town Name: BOURNE
 Program Period: 2025
 Current Dates: 1/1/2025 - 1/31/2025
 Cumulative Dates: 1/1/2025 - 1/31/2025

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$0.00	0	0.00	\$0.00	0	\$1,219,265.75	0.00%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$0.00	0	\$149,600.00	0.00%
A2c - Residential Retail	-38.00	\$75.00	1	-38.00	\$75.00	1	\$0.00	0.00%
Res Subtotal	-38.00	\$75.00	1.00	-38.00	\$75.00	1	\$1,368,865.75	
Res % of Total	0.69%	0.12%	50.00%	0.69%	0.12%	50.00%	44.71%	
B1a - Income Eligible Coordinated Delivery	-5,472.51	\$64,666.80	1	-5,472.51	\$64,666.80	1	\$674,556.00	9.59%
IE Subtotal	-5,472.51	\$64,666.80	1.00	-5,472.51	\$64,666.80	1	\$674,556.00	
IE % of Total	99.31%	99.88%	50.00%	99.31%	99.88%	50.00%	22.03%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$1,017,948.53	0.00%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	0.00	\$0.00	0.00	0.00	\$0.00	0	\$1,017,948.53	
C&I % of Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	33.25%	
Total	-5,510.51	\$64,741.80	2	-5,510.51	\$64,741.80	2	\$3,061,370.28	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.