

Energy Efficiency Program Activity by Town

3/10/25 3:04
Page 1 of 1

Town Name: AQUINNAH
Program Period: 2025
Current Dates: 1/1/2025 - 1/31/2025
Cumulative Dates: 1/1/2025 - 1/31/2025

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$0.00	0	0.00	\$0.00	0	\$18,647.59	0.00%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$0.00	0	\$2,288.00	0.00%
A2c - Residential Retail	160.00	\$50.00	1	160.00	\$50.00	1	\$0.00	0.00%
Res Subtotal	160.00	\$50.00	1.00	160.00	\$50.00	1	\$20,935.59	
Res % of Total	-0.80%	0.01%	16.67%	-0.80%	0.01%	16.67%	44.71%	
B1a - Income Eligible Coordinated Delivery	-20,065.64	\$334,641.67	5	-20,065.64	\$334,641.67	5	\$10,316.74	3243.68%
IE Subtotal	-20,065.64	\$334,641.67	5.00	-20,065.64	\$334,641.67	5	\$10,316.74	
IE % of Total	100.80%	99.99%	83.33%	100.80%	99.99%	83.33%	22.03%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$15,568.62	0.00%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	0.00	\$0.00	0.00	0.00	\$0.00	0	\$15,568.62	
C&I % of Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	33.25%	
Total	-19,905.64	\$334,691.67	6	-19,905.64	\$334,691.67	6	\$46,820.96	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.