

Energy Efficiency Program Activity by Town

Town Name: All
 Program Period: 2025
 Current Dates: 1/1/2025 - 1/31/2025
 Cumulative Dates: 1/1/2025 - 1/31/2025

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$0.00	0	0.00	\$0.00	0	\$14,344,302.91	0.00%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$0.00	0	\$1,760,000.00	0.00%
A2c - Residential Retail	3,813.52	\$7,030.00	65	3,813.52	\$7,030.00	65	\$0.00	0.00%
Res Subtotal	3,813.52	\$7,030.00	65.00	3,813.52	\$7,030.00	65	\$16,104,302.91	
Res % of Total	8.55%	0.59%	61.90%	8.55%	0.59%	61.90%	44.71%	
B1a - Income Eligible Coordinated Delivery	2,317.14	\$1,122,543.07	29	2,317.14	\$1,122,543.07	29	\$7,935,952.94	14.15%
IE Subtotal	2,317.14	\$1,122,543.07	29.00	2,317.14	\$1,122,543.07	29	\$7,935,952.94	
IE % of Total	5.20%	94.42%	27.62%	5.20%	94.42%	27.62%	22.03%	
C1a - C&I New Buildings & Major Renovations	0.00	\$1,305.00	2	0.00	\$1,305.00	2	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	38,451.00	\$58,017.88	9	38,451.00	\$58,017.88	9	\$11,975,865.08	0.48%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	38,451.00	\$59,322.88	11.00	38,451.00	\$59,322.88	11	\$11,975,865.08	
C&I % of Total	86.25%	4.99%	10.48%	86.25%	4.99%	10.48%	33.25%	
Total	44,581.66	\$1,188,895.95	105	44,581.66	\$1,188,895.95	105	\$36,016,120.93	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.