

## Energy Efficiency Program Activity by Town

Town Name: AQUINNAH  
 Program Period: 2024  
 Current Dates: 12/1/2024 - 12/31/2024  
 Cumulative Dates: 1/1/2024 - 12/31/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	0.00	\$0.00	0	24,628.30	\$203,667.50	11	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	0.00	\$9,223.43	2	12,930.41	\$179,852.59	23	\$19,243.28	934.63%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$285.00	1	0.00	\$6,235.00	23	\$2,288.00	272.51%
<b>A2c - Residential Retail</b>	3,439.10	\$2,700.00	3	-7,029.56	\$63,314.03	25	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$0.00	0	0.00	\$70.00	2	\$0.00	0.00%
<b>Res Subtotal</b>	<b>3,439.10</b>	<b>\$12,208.43</b>	<b>6.00</b>	<b>30,529.15</b>	<b>\$453,139.12</b>	<b>84</b>	<b>\$21,531.28</b>	
<b>Res % of Total</b>	<b>85.15%</b>	<b>93.00%</b>	<b>85.71%</b>	<b>-102.22%</b>	<b>31.17%</b>	<b>73.68%</b>	<b>53.74%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	600.00	\$918.99	1	-62,659.54	\$992,469.80	23	\$7,968.42	12455.04%
<b>IE Subtotal</b>	<b>600.00</b>	<b>\$918.99</b>	<b>1.00</b>	<b>-62,659.54</b>	<b>\$992,469.80</b>	<b>23</b>	<b>\$7,968.42</b>	
<b>IE % of Total</b>	<b>14.85%</b>	<b>7.00%</b>	<b>14.29%</b>	<b>209.80%</b>	<b>68.26%</b>	<b>20.18%</b>	<b>19.89%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	0.00	\$0.00	0	0.00	\$4,000.00	4	\$10,566.78	37.85%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	2,600.00	\$3,037.00	1	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	0.00	\$0.00	0	-335.45	\$1,325.00	2	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>2,264.55</b>	<b>\$8,362.00</b>	<b>7</b>	<b>\$10,566.78</b>	
<b>C&amp;I % of Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>-7.58%</b>	<b>0.58%</b>	<b>6.14%</b>	<b>26.37%</b>	
<b>Total</b>	<b>4,039.10</b>	<b>\$13,127.42</b>	<b>7</b>	<b>-29,865.84</b>	<b>\$1,453,970.92</b>	<b>114</b>	<b>\$40,066.47</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.