

Energy Efficiency Program Activity by Town

Town Name: All
 Program Period: 2024
 Current Dates: 12/1/2024 - 12/31/2024
 Cumulative Dates: 1/1/2024 - 12/31/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	271,706.11	\$382,383.18	57	1,995,797.53	\$4,930,990.28	930	\$0.00	0.00%
A2a - Residential Coordinated Delivery	216,067.44	\$1,509,533.05	560	2,149,499.33	\$10,592,564.55	5,004	\$14,802,520.59	71.56%
A2b - Residential Conservation Services (RCS)	0.00	\$84,705.00	367	0.00	\$779,850.70	3,282	\$1,760,000.00	44.31%
A2c - Residential Retail	-126,338.03	\$1,240,517.71	998	-1,267,216.26	\$10,536,950.85	6,531	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$759,534.75	281	0.00	\$5,259,693.57	1,421	\$0.00	0.00%
Res Subtotal	361,435.52	\$3,976,673.69	2,263.00	2,878,080.60	\$32,100,049.95	17,168	\$16,562,520.59	
Res % of Total	11.54%	48.83%	79.91%	19.09%	49.97%	83.88%	53.74%	
B1a - Income Eligible Coordinated Delivery	99,418.00	\$1,233,561.07	288	666,129.93	\$16,694,705.17	1,864	\$6,129,551.03	272.36%
IE Subtotal	99,418.00	\$1,233,561.07	288.00	666,129.93	\$16,694,705.17	1,864	\$6,129,551.03	
IE % of Total	3.17%	15.15%	10.17%	4.42%	25.99%	9.11%	19.89%	
C1a - C&I New Buildings & Major Renovations	61,782.81	\$23,905.07	6	55,522.81	\$108,373.25	17	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	39,630.00	\$256,948.00	1	60,385.00	\$418,156.50	12	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	1,541,834.99	\$1,750,319.77	92	5,715,041.13	\$7,758,210.61	665	\$8,128,289.21	95.45%
C2a - C&I Existing Building Retrofit - Municipal	376,173.11	\$434,697.84	26	1,612,481.59	\$2,147,844.49	64	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	652,461.30	\$468,400.02	156	4,092,035.59	\$5,008,505.90	678	\$0.00	0.00%
C&I Subtotal	2,671,882.21	\$2,934,270.70	281.00	11,535,466.12	\$15,441,090.75	1,436	\$8,128,289.21	
C&I % of Total	85.29%	36.03%	9.92%	76.50%	24.04%	7.02%	26.37%	
Total	3,132,735.73	\$8,144,505.46	2,832	15,079,676.65	\$64,235,845.87	20,468	\$30,820,360.83	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.