

Energy Efficiency Program Activity by Town

Town Name: CHATHAM
 Program Period: 2024
 Current Dates: 11/1/2024 - 11/30/2024
 Cumulative Dates: 1/1/2024 - 11/30/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	35,824.27	\$34,701.50	12	\$0.00	0.00%
A2a - Residential Coordinated Delivery	491.00	\$10,124.64	2	42,910.00	\$176,680.89	111	\$390,786.54	45.21%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$13,405.00	60	\$46,464.00	28.85%
A2c - Residential Retail	-16,320.75	\$25,722.50	12	-4,203.61	\$219,817.83	214	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$109,219.87	30	\$0.00	0.00%
Res Subtotal	-15,829.75	\$35,847.14	14.00	74,530.66	\$553,825.09	427	\$437,250.54	
Res % of Total	100.00%	99.43%	93.33%	23.72%	51.86%	89.52%	53.74%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	47,927.80	\$315,362.09	14	\$161,820.15	194.88%
IE Subtotal	0.00	\$0.00	0.00	47,927.80	\$315,362.09	14	\$161,820.15	
IE % of Total	0.00%	0.00%	0.00%	15.26%	29.53%	2.94%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$207.04	1	102,340.97	\$113,156.72	11	\$214,586.84	52.73%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	10,736.00	\$13,202.11	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	78,630.36	\$72,317.75	24	\$0.00	0.00%
C&I Subtotal	0.00	\$207.04	1.00	191,707.33	\$198,676.58	36	\$214,586.84	
C&I % of Total	0.00%	0.57%	6.67%	61.02%	18.61%	7.55%	26.37%	
Total	-15,829.75	\$36,054.18	15	314,165.79	\$1,067,863.76	477	\$813,657.53	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.