

Energy Efficiency Program Activity by Town

Town Name: BREWSTER
 Program Period: 2024
 Current Dates: 11/1/2024 - 11/30/2024
 Cumulative Dates: 1/1/2024 - 11/30/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	27,465.73	\$20,283.00	2	85,534.03	\$119,123.00	22	\$0.00	0.00%
A2a - Residential Coordinated Delivery	9,956.00	\$28,537.91	7	116,541.00	\$446,916.67	200	\$626,146.62	71.38%
A2b - Residential Conservation Services (RCS)	0.00	\$425.00	2	0.00	\$34,782.10	156	\$74,448.00	46.72%
A2c - Residential Retail	-17,676.45	\$45,609.00	15	44,779.30	\$525,949.67	280	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$196,177.19	47	\$0.00	0.00%
Res Subtotal	19,745.28	\$94,854.91	26.00	246,854.33	\$1,322,948.63	705	\$700,594.62	
Res % of Total	94.70%	99.39%	92.86%	37.62%	60.68%	92.64%	53.74%	
B1a - Income Eligible Coordinated Delivery	1,106.00	\$583.05	2	19,302.74	\$468,797.16	35	\$259,280.01	180.81%
IE Subtotal	1,106.00	\$583.05	2.00	19,302.74	\$468,797.16	35	\$259,280.01	
IE % of Total	5.30%	0.61%	7.14%	2.94%	21.50%	4.60%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	339,101.38	\$359,760.04	11	\$343,826.63	104.63%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	50,914.89	\$28,635.00	10	\$0.00	0.00%
C&I Subtotal	0.00	\$0.00	0.00	390,016.27	\$388,395.04	21	\$343,826.63	
C&I % of Total	0.00%	0.00%	0.00%	59.44%	17.82%	2.76%	26.37%	
Total	20,851.28	\$95,437.96	28	656,173.34	\$2,180,140.83	761	\$1,303,701.26	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.