

## Energy Efficiency Program Activity by Town

Town Name: BOURNE  
 Program Period: 2024  
 Current Dates: 11/1/2024 - 11/30/2024  
 Cumulative Dates: 1/1/2024 - 11/30/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	8,048.98	\$20,340.00	2	93,935.50	\$120,736.00	23	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	210.00	\$18,053.96	5	96,324.00	\$323,479.67	329	\$1,258,214.25	25.71%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$225.00	1	0.00	\$32,305.00	144	\$149,600.00	21.59%
<b>A2c - Residential Retail</b>	-2,862.96	\$21,935.00	13	-61,458.06	\$452,428.53	333	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$0.00	0	0.00	\$339,356.47	90	\$0.00	0.00%
<b>Res Subtotal</b>	<b>5,396.02</b>	<b>\$60,553.96</b>	<b>21.00</b>	<b>128,801.44</b>	<b>\$1,268,305.67</b>	<b>919</b>	<b>\$1,407,814.25</b>	
<b>Res % of Total</b>	<b>15.84%</b>	<b>62.98%</b>	<b>48.84%</b>	<b>18.00%</b>	<b>37.54%</b>	<b>76.97%</b>	<b>53.74%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	3,518.00	\$8,707.25	15	38,200.36	\$1,335,488.62	172	\$521,011.84	256.33%
<b>IE Subtotal</b>	<b>3,518.00</b>	<b>\$8,707.25</b>	<b>15.00</b>	<b>38,200.36</b>	<b>\$1,335,488.62</b>	<b>172</b>	<b>\$521,011.84</b>	
<b>IE % of Total</b>	<b>10.33%</b>	<b>9.06%</b>	<b>34.88%</b>	<b>5.34%</b>	<b>39.53%</b>	<b>14.41%</b>	<b>19.89%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	6,504.43	\$23,004.13	4	291,014.35	\$406,143.18	51	\$690,904.58	58.78%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	18,652.50	\$3,876.00	3	257,716.01	\$368,888.78	52	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>25,156.93</b>	<b>\$26,880.13</b>	<b>7.00</b>	<b>548,730.36</b>	<b>\$775,031.96</b>	<b>103</b>	<b>\$690,904.58</b>	
<b>C&amp;I % of Total</b>	<b>73.84%</b>	<b>27.96%</b>	<b>16.28%</b>	<b>76.67%</b>	<b>22.94%</b>	<b>8.63%</b>	<b>26.37%</b>	
<b>Total</b>	<b>34,070.95</b>	<b>\$96,141.34</b>	<b>43</b>	<b>715,732.16</b>	<b>\$3,378,826.25</b>	<b>1,194</b>	<b>\$2,619,730.67</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.