

Energy Efficiency Program Activity by Town

Town Name: AQUINNAH
 Program Period: 2024
 Current Dates: 11/1/2024 - 11/30/2024
 Cumulative Dates: 1/1/2024 - 11/30/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$4,130.00	4	24,628.30	\$203,667.50	11	\$0.00	0.00%
A2a - Residential Coordinated Delivery	-9.59	\$57,744.41	0	12,930.41	\$170,629.16	22	\$19,243.28	886.69%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$5,950.00	22	\$2,288.00	260.05%
A2c - Residential Retail	-914.00	\$8,841.03	1	-10,468.66	\$60,614.03	23	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$70.00	2	\$0.00	0.00%
Res Subtotal	-923.59	\$70,715.44	5.00	27,090.05	\$440,930.69	80	\$21,531.28	
Res % of Total	-55.09%	95.88%	83.33%	-122.92%	33.85%	73.39%	53.74%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	-51,394.24	\$853,348.36	22	\$7,968.42	10709.13%
IE Subtotal	0.00	\$0.00	0.00	-51,394.24	\$853,348.36	22	\$7,968.42	
IE % of Total	0.00%	0.00%	0.00%	233.19%	65.51%	20.18%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	0.00	\$4,000.00	4	\$10,566.78	37.85%
C2a - C&I Existing Building Retrofit - Municipal	2,600.00	\$3,037.00	1	2,600.00	\$3,037.00	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	-335.45	\$1,325.00	2	\$0.00	0.00%
C&I Subtotal	2,600.00	\$3,037.00	1.00	2,264.55	\$8,362.00	7	\$10,566.78	
C&I % of Total	155.09%	4.12%	16.67%	-10.27%	0.64%	6.42%	26.37%	
Total	1,676.41	\$73,752.44	6	-22,039.64	\$1,302,641.05	109	\$40,066.47	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.