

Energy Efficiency Program Activity by Town

Town Name: BREWSTER
 Program Period: 2024
 Current Dates: 10/1/2024 - 10/31/2024
 Cumulative Dates: 1/1/2024 - 10/31/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	5,515.81	\$4,504.50	2	58,068.30	\$98,840.00	20	\$0.00	0.00%
A2a - Residential Coordinated Delivery	3,573.00	\$64,120.81	21	106,585.00	\$418,378.76	196	\$626,146.62	66.82%
A2b - Residential Conservation Services (RCS)	0.00	\$2,625.00	12	0.00	\$34,357.10	154	\$74,448.00	46.15%
A2c - Residential Retail	-9,452.12	\$23,427.66	16	70,521.85	\$490,340.67	267	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$11,974.37	8	0.00	\$196,177.19	47	\$0.00	0.00%
Res Subtotal	-363.31	\$106,652.34	59.00	235,175.15	\$1,238,093.72	684	\$700,594.62	
Res % of Total	-2.25%	68.29%	89.39%	36.55%	59.11%	92.56%	53.74%	
B1a - Income Eligible Coordinated Delivery	3,283.00	\$9,187.35	4	18,196.74	\$468,214.11	34	\$259,280.01	180.58%
IE Subtotal	3,283.00	\$9,187.35	4.00	18,196.74	\$468,214.11	34	\$259,280.01	
IE % of Total	20.35%	5.88%	6.06%	2.83%	22.35%	4.60%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	10,823.00	\$39,459.98	1	339,101.38	\$359,760.04	11	\$343,826.63	104.63%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	2,390.28	\$865.00	2	50,914.89	\$28,635.00	10	\$0.00	0.00%
C&I Subtotal	13,213.28	\$40,324.98	3.00	390,016.27	\$388,395.04	21	\$343,826.63	
C&I % of Total	81.90%	25.82%	4.55%	60.62%	18.54%	2.84%	26.37%	
Total	16,132.97	\$156,164.67	66	643,388.16	\$2,094,702.87	739	\$1,303,701.26	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.