

Energy Efficiency Program Activity by Town

Town Name: AQUINNAH
 Program Period: 2024
 Current Dates: 10/1/2024 - 10/31/2024
 Cumulative Dates: 1/1/2024 - 10/31/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	24,628.30	\$199,537.50	8	\$0.00	0.00%
A2a - Residential Coordinated Delivery	397.00	\$131.48	1	12,940.00	\$112,884.75	22	\$19,243.28	586.62%
A2b - Residential Conservation Services (RCS)	0.00	\$535.00	2	0.00	\$5,950.00	22	\$2,288.00	260.05%
A2c - Residential Retail	-1,900.00	\$2,400.00	2	-9,554.66	\$51,773.00	23	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$70.00	2	\$0.00	0.00%
Res Subtotal	-1,503.00	\$3,066.48	5.00	28,013.64	\$370,215.25	77	\$21,531.28	
Res % of Total	-16.71%	8.76%	100.00%	-99.44%	27.08%	73.33%	53.74%	
B1a - Income Eligible Coordinated Delivery	10,500.00	\$31,958.50	0	-55,849.70	\$991,550.81	22	\$7,968.42	12443.51%
IE Subtotal	10,500.00	\$31,958.50	0.00	-55,849.70	\$991,550.81	22	\$7,968.42	
IE % of Total	116.71%	91.24%	0.00%	198.25%	72.53%	20.95%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	0.00	\$4,000.00	4	\$10,566.78	37.85%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	-335.45	\$1,325.00	2	\$0.00	0.00%
C&I Subtotal	0.00	\$0.00	0.00	-335.45	\$5,325.00	6	\$10,566.78	
C&I % of Total	0.00%	0.00%	0.00%	1.19%	0.39%	5.71%	26.37%	
Total	8,997.00	\$35,024.98	5	-28,171.51	\$1,367,091.06	105	\$40,066.47	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.