

Energy Efficiency Program Activity by Town

Town Name: All
 Program Period: 2024
 Current Dates: 10/1/2024 - 10/31/2024
 Cumulative Dates: 1/1/2024 - 10/31/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	323,522.71	\$534,820.08	93	1,647,581.80	\$2,503,449.10	616	\$0.00	0.00%
A2a - Residential Coordinated Delivery	183,212.00	\$763,742.33	356	1,821,720.48	\$8,479,712.31	4,535	\$14,802,520.59	57.29%
A2b - Residential Conservation Services (RCS)	0.00	\$62,574.20	259	0.00	\$666,475.70	2,797	\$1,760,000.00	37.87%
A2c - Residential Retail	-184,480.01	\$820,950.10	458	-1,021,322.85	\$8,889,067.70	5,476	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$405,938.88	180	0.00	\$4,500,158.82	1,244	\$0.00	0.00%
Res Subtotal	322,254.71	\$2,588,025.59	1,346.00	2,447,979.42	\$25,038,863.63	14,668	\$16,562,520.59	
Res % of Total	21.53%	39.37%	76.39%	21.52%	48.43%	84.27%	53.74%	
B1a - Income Eligible Coordinated Delivery	73,736.05	\$1,646,418.97	215	572,874.27	\$15,332,519.70	1,576	\$6,129,551.03	250.14%
IE Subtotal	73,736.05	\$1,646,418.97	215.00	572,874.27	\$15,332,519.70	1,576	\$6,129,551.03	
IE % of Total	4.93%	25.05%	12.20%	5.04%	29.66%	9.05%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$2,867.02	2	-6,260.00	\$58,118.18	12	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	20,755.00	\$161,208.50	11	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	496,159.61	\$883,045.50	108	3,812,412.81	\$5,368,597.77	559	\$8,128,289.21	66.05%
C2a - C&I Existing Building Retrofit - Municipal	314,271.17	\$424,601.57	5	1,186,684.19	\$1,653,816.39	39	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	290,483.64	\$1,028,468.32	86	3,338,521.64	\$4,089,221.14	541	\$0.00	0.00%
C&I Subtotal	1,100,914.42	\$2,338,982.41	201.00	8,352,113.64	\$11,330,961.98	1,162	\$8,128,289.21	
C&I % of Total	73.55%	35.58%	11.41%	73.44%	21.92%	6.68%	26.37%	
Total	1,496,905.18	\$6,573,426.97	1,762	11,372,967.33	\$51,702,345.31	17,406	\$30,820,360.83	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.