

Energy Efficiency Program Activity by Town

Town Name: CHATHAM
 Program Period: 2024
 Current Dates: 9/1/2024 - 9/30/2024
 Cumulative Dates: 1/1/2024 - 9/30/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	8,280.04	\$6,210.50	3	35,824.27	\$34,334.00	12	\$0.00	0.00%
A2a - Residential Coordinated Delivery	1,326.00	\$4,242.96	9	42,391.00	\$154,740.22	108	\$390,786.54	39.60%
A2b - Residential Conservation Services (RCS)	0.00	\$1,165.00	5	0.00	\$12,500.00	56	\$46,464.00	26.90%
A2c - Residential Retail	4,031.40	\$5,400.00	23	3,247.34	\$177,670.33	178	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$10,887.06	5	0.00	\$105,778.17	28	\$0.00	0.00%
Res Subtotal	13,637.44	\$27,905.52	45.00	81,462.61	\$485,022.72	382	\$437,250.54	
Res % of Total	53.88%	49.82%	86.54%	26.19%	49.27%	89.46%	53.74%	
B1a - Income Eligible Coordinated Delivery	0.00	\$15,926.40	1	45,549.80	\$303,717.70	14	\$161,820.15	187.69%
IE Subtotal	0.00	\$15,926.40	1.00	45,549.80	\$303,717.70	14	\$161,820.15	
IE % of Total	0.00%	28.44%	1.92%	14.64%	30.85%	3.28%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	3,262.82	\$3,521.34	2	102,340.97	\$112,949.68	11	\$214,586.84	52.64%
C2a - C&I Existing Building Retrofit - Municipal	7,278.00	\$7,278.29	1	10,736.00	\$13,202.11	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	1,132.00	\$1,377.09	3	70,984.61	\$69,543.46	19	\$0.00	0.00%
C&I Subtotal	11,672.82	\$12,176.72	6.00	184,061.58	\$195,695.25	31	\$214,586.84	
C&I % of Total	46.12%	21.74%	11.54%	59.17%	19.88%	7.26%	26.37%	
Total	25,310.26	\$56,008.64	52	311,073.99	\$984,435.67	427	\$813,657.53	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.