

Energy Efficiency Program Activity by Town

Town Name: BREWSTER
 Program Period: 2024
 Current Dates: 9/1/2024 - 9/30/2024
 Cumulative Dates: 1/1/2024 - 9/30/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	20,171.97	\$42,545.00	6	57,540.36	\$97,991.50	19	\$0.00	0.00%
A2a - Residential Coordinated Delivery	5,453.00	\$18,252.08	11	103,012.00	\$354,257.95	185	\$626,146.62	56.58%
A2b - Residential Conservation Services (RCS)	0.00	\$3,192.10	14	0.00	\$31,732.10	142	\$74,448.00	42.62%
A2c - Residential Retail	-10,771.54	\$49,878.65	36	79,973.97	\$466,913.01	253	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$14,141.44	5	0.00	\$184,202.82	42	\$0.00	0.00%
Res Subtotal	14,853.43	\$128,009.27	72.00	240,526.33	\$1,135,097.38	641	\$700,594.62	
Res % of Total	109.60%	73.80%	88.89%	38.04%	58.44%	92.50%	53.74%	
B1a - Income Eligible Coordinated Delivery	874.00	\$36,318.75	5	14,913.74	\$459,026.76	33	\$259,280.01	177.04%
IE Subtotal	874.00	\$36,318.75	5.00	14,913.74	\$459,026.76	33	\$259,280.01	
IE % of Total	6.45%	20.94%	6.17%	2.36%	23.63%	4.76%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	5,785.00	\$5,354.31	2	328,278.38	\$320,300.06	11	\$343,826.63	93.16%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	-7,960.00	\$3,775.00	2	48,524.61	\$27,770.00	8	\$0.00	0.00%
C&I Subtotal	-2,175.00	\$9,129.31	4.00	376,802.99	\$348,070.06	19	\$343,826.63	
C&I % of Total	-16.05%	5.26%	4.94%	59.60%	17.92%	2.74%	26.37%	
Total	13,552.43	\$173,457.33	81	632,243.06	\$1,942,194.20	693	\$1,303,701.26	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.