

# Energy Efficiency Program Activity by Town

Town Name: All  
 Program Period: 2024  
 Current Dates: 9/1/2024 - 9/30/2024  
 Cumulative Dates: 1/1/2024 - 9/30/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	450,671.70	\$506,598.28	133	1,579,816.77	\$2,204,136.02	598	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	168,258.00	\$652,398.00	362	1,638,508.48	\$7,715,969.98	4,296	\$14,802,520.59	52.13%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$50,802.10	213	0.00	\$603,901.50	2,541	\$1,760,000.00	34.31%
<b>A2c - Residential Retail</b>	-87,623.86	\$947,569.12	648	-836,842.84	\$8,068,117.60	5,089	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$382,122.34	162	0.00	\$4,094,219.94	1,149	\$0.00	0.00%
<b>Res Subtotal</b>	<b>531,305.84</b>	<b>\$2,539,489.84</b>	<b>1,518.00</b>	<b>2,381,482.41</b>	<b>\$22,686,345.04</b>	<b>13,673</b>	<b>\$16,562,520.59</b>	
<b>Res % of Total</b>	<b>48.35%</b>	<b>48.08%</b>	<b>83.13%</b>	<b>23.54%</b>	<b>50.02%</b>	<b>84.86%</b>	<b>53.74%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	40,677.60	\$1,599,994.85	186	499,138.22	\$13,686,100.73	1,431	\$6,129,551.03	223.28%
<b>IE Subtotal</b>	<b>40,677.60</b>	<b>\$1,599,994.85</b>	<b>186.00</b>	<b>499,138.22</b>	<b>\$13,686,100.73</b>	<b>1,431</b>	<b>\$6,129,551.03</b>	
<b>IE % of Total</b>	<b>3.70%</b>	<b>30.29%</b>	<b>10.19%</b>	<b>4.93%</b>	<b>30.18%</b>	<b>8.88%</b>	<b>19.89%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$1,308.59	1	-6,260.00	\$55,251.16	12	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	-13,197.00	\$29,983.00	1	20,755.00	\$161,208.50	11	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	189,523.94	\$354,928.00	70	3,308,376.20	\$4,472,345.26	481	\$8,128,289.21	55.02%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	239,730.15	\$349,448.11	8	872,413.02	\$1,229,214.82	37	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	110,870.76	\$406,860.02	42	3,042,549.88	\$3,060,752.82	467	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>526,927.84</b>	<b>\$1,142,527.72</b>	<b>122.00</b>	<b>7,237,834.09</b>	<b>\$8,978,772.56</b>	<b>1,008</b>	<b>\$8,128,289.21</b>	
<b>C&amp;I % of Total</b>	<b>47.95%</b>	<b>21.63%</b>	<b>6.68%</b>	<b>71.53%</b>	<b>19.80%</b>	<b>6.26%</b>	<b>26.37%</b>	
<b>Total</b>	<b>1,098,911.28</b>	<b>\$5,282,012.41</b>	<b>1,826</b>	<b>10,118,454.72</b>	<b>\$45,351,218.33</b>	<b>16,112</b>	<b>\$30,820,360.83</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.