

# Energy Efficiency Program Activity by Town

Town Name: BREWSTER  
 Program Period: 2024  
 Current Dates: 8/1/2024 - 8/31/2024  
 Cumulative Dates: 1/1/2024 - 8/31/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	1,677.03	\$991.00	1	37,368.38	\$55,446.50	13	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	6,775.00	\$48,487.89	38	97,559.00	\$336,005.87	177	\$626,146.62	53.66%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$5,810.00	26	0.00	\$28,540.00	129	\$74,448.00	38.34%
<b>A2c - Residential Retail</b>	19,173.20	\$43,910.48	28	90,745.51	\$417,034.36	224	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$40,848.64	12	0.00	\$170,061.38	40	\$0.00	0.00%
<b>Res Subtotal</b>	<b>27,625.23</b>	<b>\$140,048.01</b>	<b>105.00</b>	<b>225,672.89</b>	<b>\$1,007,088.11</b>	<b>583</b>	<b>\$700,594.62</b>	
<b>Res % of Total</b>	<b>57.89%</b>	<b>56.24%</b>	<b>94.59%</b>	<b>36.48%</b>	<b>56.94%</b>	<b>92.83%</b>	<b>53.74%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	13,556.88	\$99,370.08	3	14,039.74	\$422,708.01	29	\$259,280.01	163.03%
<b>IE Subtotal</b>	<b>13,556.88</b>	<b>\$99,370.08</b>	<b>3.00</b>	<b>14,039.74</b>	<b>\$422,708.01</b>	<b>29</b>	<b>\$259,280.01</b>	
<b>IE % of Total</b>	<b>28.41%</b>	<b>39.90%</b>	<b>2.70%</b>	<b>2.27%</b>	<b>23.90%</b>	<b>4.62%</b>	<b>19.89%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	3,817.63	\$9,560.74	2	322,493.38	\$314,945.75	10	\$343,826.63	91.60%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	2,719.08	\$50.00	1	56,484.61	\$23,995.00	6	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>6,536.71</b>	<b>\$9,610.74</b>	<b>3.00</b>	<b>378,977.99</b>	<b>\$338,940.75</b>	<b>16</b>	<b>\$343,826.63</b>	
<b>C&amp;I % of Total</b>	<b>13.70%</b>	<b>3.86%</b>	<b>2.70%</b>	<b>61.25%</b>	<b>19.16%</b>	<b>2.55%</b>	<b>26.37%</b>	
<b>Total</b>	<b>47,718.82</b>	<b>\$249,028.83</b>	<b>111</b>	<b>618,690.62</b>	<b>\$1,768,736.87</b>	<b>628</b>	<b>\$1,303,701.26</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.