

# Energy Efficiency Program Activity by Town

Town Name: AQUINNAH  
 Program Period: 2024  
 Current Dates: 8/1/2024 - 8/31/2024  
 Cumulative Dates: 1/1/2024 - 8/31/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	0.00	\$150,000.00	1	16,236.25	\$190,983.50	6	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	3,456.00	\$43,720.69	6	4,903.00	\$82,555.11	20	\$19,243.28	429.01%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$1,105.00	4	0.00	\$5,130.00	19	\$2,288.00	224.21%
<b>A2c - Residential Retail</b>	-6,398.00	\$4,375.00	1	3,798.90	\$25,765.00	17	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$35.00	1	0.00	\$70.00	2	\$0.00	0.00%
<b>Res Subtotal</b>	<b>-2,942.00</b>	<b>\$199,235.69</b>	<b>13.00</b>	<b>24,938.15</b>	<b>\$304,503.61</b>	<b>64</b>	<b>\$21,531.28</b>	
<b>Res % of Total</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>	<b>-59.74%</b>	<b>23.99%</b>	<b>69.57%</b>	<b>53.74%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	0.00	\$0.00	0	-66,349.70	\$959,592.31	22	\$7,968.42	12042.45%
<b>IE Subtotal</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>-66,349.70</b>	<b>\$959,592.31</b>	<b>22</b>	<b>\$7,968.42</b>	
<b>IE % of Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>158.93%</b>	<b>75.59%</b>	<b>23.91%</b>	<b>19.89%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	0.00	\$0.00	0	0.00	\$4,000.00	4	\$10,566.78	37.85%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	0.00	\$0.00	0	-335.45	\$1,325.00	2	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>-335.45</b>	<b>\$5,325.00</b>	<b>6</b>	<b>\$10,566.78</b>	
<b>C&amp;I % of Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.80%</b>	<b>0.42%</b>	<b>6.52%</b>	<b>26.37%</b>	
<b>Total</b>	<b>-2,942.00</b>	<b>\$199,235.69</b>	<b>13</b>	<b>-41,747.00</b>	<b>\$1,269,420.92</b>	<b>92</b>	<b>\$40,066.47</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.