

Energy Efficiency Program Activity by Town

Town Name: CHATHAM
 Program Period: 2024
 Current Dates: 7/1/2024 - 7/31/2024
 Cumulative Dates: 1/1/2024 - 7/31/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	2,157.55	\$1,254.00	1	26,894.76	\$27,668.00	6	\$0.00	0.00%
A2a - Residential Coordinated Delivery	3,246.00	\$4,746.13	9	37,824.00	\$137,883.01	89	\$390,786.54	35.28%
A2b - Residential Conservation Services (RCS)	0.00	\$1,345.00	6	0.00	\$9,555.00	43	\$46,464.00	20.56%
A2c - Residential Retail	8,218.46	\$10,950.38	20	-899.66	\$154,830.33	141	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$220.00	3	0.00	\$81,296.88	21	\$0.00	0.00%
Res Subtotal	13,622.01	\$18,515.51	39.00	63,819.10	\$411,233.22	300	\$437,250.54	
Res % of Total	70.72%	94.59%	90.70%	28.92%	53.54%	89.82%	53.74%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	35,135.00	\$228,319.95	10	\$161,820.15	141.09%
IE Subtotal	0.00	\$0.00	0.00	35,135.00	\$228,319.95	10	\$161,820.15	
IE % of Total	0.00%	0.00%	0.00%	15.92%	29.73%	2.99%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	57,015.54	\$55,751.88	6	\$214,586.84	25.98%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	3,458.00	\$5,923.82	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	5,640.03	\$1,060.00	4	61,263.68	\$66,851.37	17	\$0.00	0.00%
C&I Subtotal	5,640.03	\$1,060.00	4.00	121,737.22	\$128,527.07	24	\$214,586.84	
C&I % of Total	29.28%	5.41%	9.30%	55.16%	16.73%	7.19%	26.37%	
Total	19,262.04	\$19,575.51	43	220,691.32	\$768,080.24	334	\$813,657.53	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.