

Energy Efficiency Program Activity by Town

Town Name: BREWSTER
 Program Period: 2024
 Current Dates: 7/1/2024 - 7/31/2024
 Cumulative Dates: 1/1/2024 - 7/31/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	9,229.87	\$6,728.00	1	35,691.35	\$54,455.50	12	\$0.00	0.00%
A2a - Residential Coordinated Delivery	8,905.00	\$36,733.61	25	90,784.00	\$287,517.98	145	\$626,146.62	45.92%
A2b - Residential Conservation Services (RCS)	0.00	\$2,700.00	12	0.00	\$22,730.00	103	\$74,448.00	30.53%
A2c - Residential Retail	11,324.81	\$35,024.75	27	71,572.31	\$373,123.88	201	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$280.00	8	0.00	\$129,212.74	32	\$0.00	0.00%
Res Subtotal	29,459.68	\$81,466.36	73.00	198,047.66	\$867,040.10	493	\$700,594.62	
Res % of Total	23.45%	40.07%	94.81%	34.69%	57.05%	92.15%	53.74%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	482.86	\$323,337.93	28	\$259,280.01	124.71%
IE Subtotal	0.00	\$0.00	0.00	482.86	\$323,337.93	28	\$259,280.01	
IE % of Total	0.00%	0.00%	0.00%	0.08%	21.28%	5.23%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	95,926.20	\$121,672.52	3	318,675.75	\$305,385.01	9	\$343,826.63	88.82%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	261.50	\$175.00	1	53,765.53	\$23,945.00	5	\$0.00	0.00%
C&I Subtotal	96,187.70	\$121,847.52	4.00	372,441.28	\$329,330.01	14	\$343,826.63	
C&I % of Total	76.55%	59.93%	5.19%	65.23%	21.67%	2.62%	26.37%	
Total	125,647.38	\$203,313.88	77	570,971.80	\$1,519,708.04	535	\$1,303,701.26	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.