

## Energy Efficiency Program Activity by Town

Town Name: BOURNE  
 Program Period: 2024  
 Current Dates: 7/1/2024 - 7/31/2024  
 Cumulative Dates: 1/1/2024 - 7/31/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	7,798.05	\$6,589.50	3	57,817.25	\$56,052.00	13	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	10,742.00	\$50,000.25	40	69,637.00	\$230,868.24	275	\$1,258,214.25	18.35%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$4,240.00	19	0.00	\$26,135.00	117	\$149,600.00	17.47%
<b>A2c - Residential Retail</b>	-18,390.00	\$57,157.04	30	-56,366.40	\$312,226.03	203	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$140.00	4	0.00	\$193,994.02	63	\$0.00	0.00%
<b>Res Subtotal</b>	<b>150.05</b>	<b>\$118,126.79</b>	<b>96.00</b>	<b>71,087.85</b>	<b>\$819,275.29</b>	<b>671</b>	<b>\$1,407,814.25</b>	
<b>Res % of Total</b>	<b>0.21%</b>	<b>47.00%</b>	<b>80.00%</b>	<b>13.37%</b>	<b>40.81%</b>	<b>83.04%</b>	<b>53.74%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	-273.87	\$99,303.08	10	43,327.56	\$858,664.06	70	\$521,011.84	164.81%
<b>IE Subtotal</b>	<b>-273.87</b>	<b>\$99,303.08</b>	<b>10.00</b>	<b>43,327.56</b>	<b>\$858,664.06</b>	<b>70</b>	<b>\$521,011.84</b>	
<b>IE % of Total</b>	<b>-0.38%</b>	<b>39.51%</b>	<b>8.33%</b>	<b>8.15%</b>	<b>42.77%</b>	<b>8.66%</b>	<b>19.89%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	16,251.65	\$28,023.92	5	242,713.17	\$285,497.70	31	\$690,904.58	41.32%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	55,173.53	\$5,895.00	9	174,622.22	\$44,129.29	36	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>71,425.18</b>	<b>\$33,918.92</b>	<b>14.00</b>	<b>417,335.39</b>	<b>\$329,626.99</b>	<b>67</b>	<b>\$690,904.58</b>	
<b>C&amp;I % of Total</b>	<b>100.17%</b>	<b>13.49%</b>	<b>11.67%</b>	<b>78.48%</b>	<b>16.42%</b>	<b>8.29%</b>	<b>26.37%</b>	
<b>Total</b>	<b>71,301.36</b>	<b>\$251,348.79</b>	<b>120</b>	<b>531,750.81</b>	<b>\$2,007,566.34</b>	<b>808</b>	<b>\$2,619,730.67</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.