

Energy Efficiency Program Activity by Town

Town Name: AQUINNAH
 Program Period: 2024
 Current Dates: 7/1/2024 - 7/31/2024
 Cumulative Dates: 1/1/2024 - 7/31/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	16,236.25	\$40,983.50	5	\$0.00	0.00%
A2a - Residential Coordinated Delivery	553.00	\$161.15	5	1,447.00	\$38,834.42	16	\$19,243.28	201.81%
A2b - Residential Conservation Services (RCS)	0.00	\$1,030.00	4	0.00	\$4,025.00	15	\$2,288.00	175.92%
A2c - Residential Retail	0.00	\$0.00	0	9,938.90	\$21,390.00	16	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$35.00	1	\$0.00	0.00%
Res Subtotal	553.00	\$1,191.15	9.00	27,622.15	\$105,267.92	53	\$21,531.28	
Res % of Total	-1.19%	0.23%	52.94%	-70.71%	9.84%	65.43%	53.74%	
B1a - Income Eligible Coordinated Delivery	-47,063.70	\$518,916.07	8	-66,349.70	\$959,592.31	22	\$7,968.42	12042.45%
IE Subtotal	-47,063.70	\$518,916.07	8.00	-66,349.70	\$959,592.31	22	\$7,968.42	
IE % of Total	101.19%	99.77%	47.06%	169.85%	89.67%	27.16%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	0.00	\$4,000.00	4	\$10,566.78	37.85%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	-335.45	\$1,325.00	2	\$0.00	0.00%
C&I Subtotal	0.00	\$0.00	0.00	-335.45	\$5,325.00	6	\$10,566.78	
C&I % of Total	0.00%	0.00%	0.00%	0.86%	0.50%	7.41%	26.37%	
Total	-46,510.70	\$520,107.22	17	-39,063.00	\$1,070,185.23	81	\$40,066.47	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.