

# Energy Efficiency Program Activity by Town

Town Name: All  
 Program Period: 2024  
 Current Dates: 7/1/2024 - 7/31/2024  
 Cumulative Dates: 1/1/2024 - 7/31/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	220,690.74	\$262,835.78	50	945,798.93	\$1,359,442.17	419	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	161,037.50	\$1,750,448.14	599	1,286,532.50	\$6,193,900.77	3,547	\$14,802,520.59	41.84%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$59,420.00	256	0.00	\$488,812.30	2,059	\$1,760,000.00	27.77%
<b>A2c - Residential Retail</b>	54,071.21	\$576,644.92	547	-745,220.69	\$6,176,935.66	4,075	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$7,380.00	176	0.00	\$2,889,588.06	890	\$0.00	0.00%
<b>Res Subtotal</b>	<b>435,799.45</b>	<b>\$2,656,728.84</b>	<b>1,628.00</b>	<b>1,487,110.74</b>	<b>\$17,108,678.96</b>	<b>10,990</b>	<b>\$16,562,520.59</b>	
<b>Res % of Total</b>	<b>45.76%</b>	<b>50.49%</b>	<b>83.70%</b>	<b>19.35%</b>	<b>49.37%</b>	<b>84.75%</b>	<b>53.74%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	1,324.80	\$1,721,105.74	197	406,482.76	\$10,609,578.06	1,144	\$6,129,551.03	173.09%
<b>IE Subtotal</b>	<b>1,324.80</b>	<b>\$1,721,105.74</b>	<b>197.00</b>	<b>406,482.76</b>	<b>\$10,609,578.06</b>	<b>1,144</b>	<b>\$6,129,551.03</b>	
<b>IE % of Total</b>	<b>0.14%</b>	<b>32.71%</b>	<b>10.13%</b>	<b>5.29%</b>	<b>30.61%</b>	<b>8.82%</b>	<b>19.89%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$1,747.62	2	-6,260.00	\$51,241.78	11	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	-3,518.00	\$117,585.25	8	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	328,571.04	\$558,537.68	50	2,763,375.22	\$3,592,426.28	388	\$8,128,289.21	44.20%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	22,327.10	\$48,347.31	6	596,947.81	\$839,750.38	29	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	164,316.83	\$275,413.00	62	2,439,664.44	\$2,335,953.82	397	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>515,214.97</b>	<b>\$884,045.61</b>	<b>120.00</b>	<b>5,790,209.46</b>	<b>\$6,936,957.51</b>	<b>833</b>	<b>\$8,128,289.21</b>	
<b>C&amp;I % of Total</b>	<b>54.10%</b>	<b>16.80%</b>	<b>6.17%</b>	<b>75.36%</b>	<b>20.02%</b>	<b>6.42%</b>	<b>26.37%</b>	
<b>Total</b>	<b>952,339.22</b>	<b>\$5,261,880.19</b>	<b>1,945</b>	<b>7,683,802.96</b>	<b>\$34,655,214.53</b>	<b>12,967</b>	<b>\$30,820,360.83</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.