

## Energy Efficiency Program Activity by Town

Town Name: BREWSTER  
 Program Period: 2024  
 Current Dates: 6/1/2024 - 6/30/2024  
 Cumulative Dates: 1/1/2024 - 6/30/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	143.11	\$93.00	1	26,461.48	\$47,727.50	11	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	1,742.00	\$11,324.02	10	81,879.00	\$250,784.37	125	\$626,146.62	40.05%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$1,345.00	6	0.00	\$20,030.00	91	\$74,448.00	26.90%
<b>A2c - Residential Retail</b>	26,066.60	\$44,655.99	39	60,247.50	\$338,099.13	179	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$11,268.33	5	0.00	\$128,932.74	27	\$0.00	0.00%
<b>Res Subtotal</b>	<b>27,951.71</b>	<b>\$68,686.34</b>	<b>61.00</b>	<b>168,587.98</b>	<b>\$785,573.74</b>	<b>433</b>	<b>\$700,594.62</b>	
<b>Res % of Total</b>	<b>18.58%</b>	<b>23.61%</b>	<b>83.56%</b>	<b>37.86%</b>	<b>59.68%</b>	<b>91.54%</b>	<b>53.74%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	-9,540.60	\$82,097.24	8	482.86	\$323,337.93	28	\$259,280.01	124.71%
<b>IE Subtotal</b>	<b>-9,540.60</b>	<b>\$82,097.24</b>	<b>8.00</b>	<b>482.86</b>	<b>\$323,337.93</b>	<b>28</b>	<b>\$259,280.01</b>	
<b>IE % of Total</b>	<b>-6.34%</b>	<b>28.23%</b>	<b>10.96%</b>	<b>0.11%</b>	<b>24.56%</b>	<b>5.92%</b>	<b>19.89%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	88,356.80	\$118,077.68	3	222,749.55	\$183,712.49	8	\$343,826.63	53.43%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	43,688.80	\$22,000.00	1	53,504.03	\$23,770.00	4	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>132,045.60</b>	<b>\$140,077.68</b>	<b>4.00</b>	<b>276,253.58</b>	<b>\$207,482.49</b>	<b>12</b>	<b>\$343,826.63</b>	
<b>C&amp;I % of Total</b>	<b>87.76%</b>	<b>48.16%</b>	<b>5.48%</b>	<b>62.03%</b>	<b>15.76%</b>	<b>2.54%</b>	<b>26.37%</b>	
<b>Total</b>	<b>150,456.71</b>	<b>\$290,861.26</b>	<b>73</b>	<b>445,324.42</b>	<b>\$1,316,394.16</b>	<b>473</b>	<b>\$1,303,701.26</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.