

Energy Efficiency Program Activity by Town

Town Name: BOURNE
 Program Period: 2024
 Current Dates: 6/1/2024 - 6/30/2024
 Cumulative Dates: 1/1/2024 - 6/30/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	3,458.32	\$3,650.00	1	50,019.21	\$49,462.50	10	\$0.00	0.00%
A2a - Residential Coordinated Delivery	9,886.00	\$19,820.68	33	58,895.00	\$180,867.99	243	\$1,258,214.25	14.37%
A2b - Residential Conservation Services (RCS)	0.00	\$705.00	3	0.00	\$21,895.00	98	\$149,600.00	14.64%
A2c - Residential Retail	10,885.64	\$45,351.74	36	-37,976.40	\$255,068.99	181	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$20,001.65	15	0.00	\$193,854.02	61	\$0.00	0.00%
Res Subtotal	24,229.96	\$89,529.07	88.00	70,937.81	\$701,148.50	593	\$1,407,814.25	
Res % of Total	22.29%	41.07%	70.40%	15.41%	39.92%	82.82%	53.74%	
B1a - Income Eligible Coordinated Delivery	10,040.00	\$74,978.02	25	43,601.43	\$759,360.98	65	\$521,011.84	145.75%
IE Subtotal	10,040.00	\$74,978.02	25.00	43,601.43	\$759,360.98	65	\$521,011.84	
IE % of Total	9.24%	34.39%	20.00%	9.47%	43.24%	9.08%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	18,913.02	\$25,869.99	4	226,461.52	\$257,473.78	29	\$690,904.58	37.27%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	55,498.67	\$27,635.00	8	119,448.69	\$38,234.29	29	\$0.00	0.00%
C&I Subtotal	74,411.69	\$53,504.99	12.00	345,910.21	\$295,708.07	58	\$690,904.58	
C&I % of Total	68.47%	24.54%	9.60%	75.12%	16.84%	8.10%	26.37%	
Total	108,681.65	\$218,012.08	125	460,449.45	\$1,756,217.55	716	\$2,619,730.67	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.