

Energy Efficiency Program Activity by Town

Town Name: All  
Program Period: 2024  
Current Dates: 6/1/2024 - 6/30/2024  
Cumulative Dates: 1/1/2024 - 6/30/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	143,967.31	\$205,771.00	38	725,108.19	\$1,096,606.39	370	\$0.00	0.00%
A2a - Residential Coordinated Delivery	101,163.00	\$281,133.52	354	1,127,540.00	\$4,469,222.86	3,031	\$14,802,520.59	30.19%
A2b - Residential Conservation Services (RCS)	0.00	\$20,497.60	86	0.00	\$429,392.30	1,803	\$1,760,000.00	24.40%
A2c - Residential Retail	147,807.53	\$737,230.17	682	-799,291.90	\$5,600,290.74	3,619	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$555,561.53	227	0.00	\$2,882,208.06	811	\$0.00	0.00%
Res Subtotal	392,937.84	\$1,800,193.82	1,387.00	1,053,356.29	\$14,477,720.35	9,634	\$16,562,520.59	
Res % of Total	16.89%	26.87%	68.53%	15.64%	49.21%	84.09%	53.74%	
B1a - Income Eligible Coordinated Delivery	150,423.23	\$3,329,053.05	463	405,157.96	\$8,888,472.32	1,080	\$6,129,551.03	145.01%
IE Subtotal	150,423.23	\$3,329,053.05	463.00	405,157.96	\$8,888,472.32	1,080	\$6,129,551.03	
IE % of Total	6.47%	49.68%	22.88%	6.02%	30.21%	9.43%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$7,285.88	4	-6,260.00	\$49,494.16	11	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	-3,518.00	\$117,585.25	8	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	405,080.95	\$573,335.42	74	2,434,804.18	\$3,034,727.35	356	\$8,128,289.21	37.34%
C2a - C&I Existing Building Retrofit - Municipal	142,209.96	\$138,920.69	14	574,620.71	\$791,403.07	25	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	1,235,649.41	\$851,663.71	82	2,275,347.61	\$2,060,540.82	343	\$0.00	0.00%
C&I Subtotal	1,782,940.32	\$1,571,205.70	174.00	5,274,994.49	\$6,053,750.65	743	\$8,128,289.21	
C&I % of Total	76.64%	23.45%	8.60%	78.34%	20.58%	6.49%	26.37%	
Total	2,326,301.39	\$6,700,452.57	2,024	6,733,508.75	\$29,419,943.32	11,457	\$30,820,360.83	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month  
\*\*All information presented is preliminary and subject to change.