

Energy Efficiency Program Activity by Town

Town Name: CHATHAM
 Program Period: 2024
 Current Dates: 5/1/2024 - 5/31/2024
 Cumulative Dates: 1/1/2024 - 5/31/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	2,617.08	\$4,938.50	1	23,336.76	\$19,146.00	3	\$0.00	0.00%
A2a - Residential Coordinated Delivery	16,231.00	\$32,657.91	27	32,002.00	\$123,156.81	70	\$390,786.54	31.52%
A2b - Residential Conservation Services (RCS)	0.00	\$1,355.00	6	0.00	\$7,750.00	35	\$46,464.00	16.68%
A2c - Residential Retail	-12,332.35	\$17,252.45	25	-19,707.82	\$119,534.95	104	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$33,325.45	6	0.00	\$70,495.70	19	\$0.00	0.00%
Res Subtotal	6,515.73	\$89,529.31	65.00	35,630.94	\$340,083.46	231	\$437,250.54	
Res % of Total	64.68%	98.67%	92.86%	25.67%	74.08%	91.30%	53.74%	
B1a - Income Eligible Coordinated Delivery	941.00	\$558.75	2	2,878.00	\$5,004.55	5	\$161,820.15	3.09%
IE Subtotal	941.00	\$558.75	2.00	2,878.00	\$5,004.55	5	\$161,820.15	
IE % of Total	9.34%	0.62%	2.86%	2.07%	1.09%	1.98%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	56,684.54	\$54,447.58	5	\$214,586.84	25.37%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	2,616.49	\$650.00	3	43,585.67	\$59,564.08	12	\$0.00	0.00%
C&I Subtotal	2,616.49	\$650.00	3.00	100,270.21	\$114,011.66	17	\$214,586.84	
C&I % of Total	25.97%	0.72%	4.29%	72.25%	24.83%	6.72%	26.37%	
Total	10,073.22	\$90,738.06	70	138,779.15	\$459,099.67	253	\$813,657.53	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.