

Energy Efficiency Program Activity by Town

Town Name: BREWSTER
 Program Period: 2024
 Current Dates: 5/1/2024 - 5/31/2024
 Cumulative Dates: 1/1/2024 - 5/31/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	3,864.92	\$18,566.50	4	26,318.38	\$47,634.50	10	\$0.00	0.00%
A2a - Residential Coordinated Delivery	8,498.00	\$31,266.29	33	80,137.00	\$239,460.35	116	\$626,146.62	38.24%
A2b - Residential Conservation Services (RCS)	0.00	\$4,315.00	19	0.00	\$18,685.00	85	\$74,448.00	25.10%
A2c - Residential Retail	13,810.00	\$64,313.65	27	34,180.90	\$293,443.14	145	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$82,986.73	13	0.00	\$117,664.41	23	\$0.00	0.00%
Res Subtotal	26,172.92	\$201,448.17	96.00	140,636.28	\$716,887.40	379	\$700,594.62	
Res % of Total	66.17%	88.83%	92.31%	47.69%	69.90%	92.44%	53.74%	
B1a - Income Eligible Coordinated Delivery	1,320.00	\$13,416.00	4	10,023.46	\$241,240.69	21	\$259,280.01	93.04%
IE Subtotal	1,320.00	\$13,416.00	4.00	10,023.46	\$241,240.69	21	\$259,280.01	
IE % of Total	3.34%	5.92%	3.85%	3.40%	23.52%	5.12%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	7,919.81	\$11,251.12	2	134,392.75	\$65,634.81	7	\$343,826.63	19.09%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	4,142.40	\$660.00	2	9,815.23	\$1,770.00	3	\$0.00	0.00%
C&I Subtotal	12,062.21	\$11,911.12	4.00	144,207.98	\$67,404.81	10	\$343,826.63	
C&I % of Total	30.49%	5.25%	3.85%	48.91%	6.57%	2.44%	26.37%	
Total	39,555.12	\$226,775.29	104	294,867.72	\$1,025,532.90	410	\$1,303,701.26	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.