

Energy Efficiency Program Activity by Town

Town Name: AQUINNAH
 Program Period: 2024
 Current Dates: 5/1/2024 - 5/31/2024
 Cumulative Dates: 1/1/2024 - 5/31/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	3,955.03	\$3,043.50	1	\$0.00	0.00%
A2a - Residential Coordinated Delivery	420.00	\$3,400.85	4	894.00	\$38,673.27	11	\$19,243.28	200.97%
A2b - Residential Conservation Services (RCS)	0.00	\$1,355.00	5	0.00	\$2,995.00	11	\$2,288.00	130.90%
A2c - Residential Retail	3,079.00	\$8,695.00	12	10,196.90	\$20,170.00	16	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Res Subtotal	3,499.00	\$13,450.85	21.00	15,045.93	\$64,881.77	39	\$21,531.28	
Res % of Total	68.41%	43.26%	70.00%	362.07%	19.80%	72.22%	53.74%	
B1a - Income Eligible Coordinated Delivery	1,616.00	\$13,643.58	5	-10,555.00	\$257,538.70	9	\$7,968.42	3231.99%
IE Subtotal	1,616.00	\$13,643.58	5.00	-10,555.00	\$257,538.70	9	\$7,968.42	
IE % of Total	31.59%	43.88%	16.67%	-254.00%	78.58%	16.67%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$4,000.00	4	0.00	\$4,000.00	4	\$10,566.78	37.85%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	-335.45	\$1,325.00	2	\$0.00	0.00%
C&I Subtotal	0.00	\$4,000.00	4.00	-335.45	\$5,325.00	6	\$10,566.78	
C&I % of Total	0.00%	12.86%	13.33%	-8.07%	1.62%	11.11%	26.37%	
Total	5,115.00	\$31,094.43	30	4,155.48	\$327,745.47	54	\$40,066.47	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.