

Energy Efficiency Program Activity by Town

Town Name: BREWSTER
 Program Period: 2024
 Current Dates: 4/1/2024 - 4/30/2024
 Cumulative Dates: 1/1/2024 - 4/30/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	4,102.02	\$3,711.50	2	22,453.46	\$29,068.00	6	\$0.00	0.00%
A2a - Residential Coordinated Delivery	28,644.00	\$95,435.23	36	71,639.00	\$208,194.06	89	\$626,146.62	33.25%
A2b - Residential Conservation Services (RCS)	0.00	\$2,875.00	13	0.00	\$14,370.00	66	\$74,448.00	19.30%
A2c - Residential Retail	-3,797.84	\$111,250.00	41	20,370.90	\$229,129.49	118	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$24,536.11	11	0.00	\$34,677.68	23	\$0.00	0.00%
Res Subtotal	28,948.18	\$237,807.84	103.00	114,463.36	\$515,439.23	302	\$700,594.62	
Res % of Total	85.59%	88.48%	91.96%	61.65%	66.21%	92.92%	53.74%	
B1a - Income Eligible Coordinated Delivery	4,873.00	\$30,948.10	9	8,703.46	\$227,824.69	18	\$259,280.01	87.87%
IE Subtotal	4,873.00	\$30,948.10	9.00	8,703.46	\$227,824.69	18	\$259,280.01	
IE % of Total	14.41%	11.52%	8.04%	4.69%	29.27%	5.54%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	56,830.94	\$34,078.79	4	\$343,826.63	9.91%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	5,672.83	\$1,110.00	1	\$0.00	0.00%
C&I Subtotal	0.00	\$0.00	0.00	62,503.77	\$35,188.79	5	\$343,826.63	
C&I % of Total	0.00%	0.00%	0.00%	33.66%	4.52%	1.54%	26.37%	
Total	33,821.18	\$268,755.94	112	185,670.59	\$778,452.71	325	\$1,303,701.26	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.