

Energy Efficiency Program Activity by Town

Town Name: BOURNE
 Program Period: 2024
 Current Dates: 4/1/2024 - 4/30/2024
 Cumulative Dates: 1/1/2024 - 4/30/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	396.30	\$222.00	1	46,560.89	\$45,760.00	8	\$0.00	0.00%
A2a - Residential Coordinated Delivery	2,346.00	\$13,243.34	18	21,530.00	\$86,565.50	121	\$1,258,214.25	6.88%
A2b - Residential Conservation Services (RCS)	0.00	\$3,565.00	16	0.00	\$14,610.00	66	\$149,600.00	9.77%
A2c - Residential Retail	-53,555.53	\$119,452.50	35	-62,613.24	\$208,417.25	125	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$41,389.47	20	0.00	\$119,994.33	48	\$0.00	0.00%
Res Subtotal	-50,813.23	\$177,872.31	90.00	5,477.65	\$475,347.08	368	\$1,407,814.25	
Res % of Total	-232.74%	60.64%	78.26%	1.93%	36.73%	82.88%	53.74%	
B1a - Income Eligible Coordinated Delivery	-3,855.36	\$77,695.00	9	30,363.43	\$580,494.06	34	\$521,011.84	111.42%
IE Subtotal	-3,855.36	\$77,695.00	9.00	30,363.43	\$580,494.06	34	\$521,011.84	
IE % of Total	-17.66%	26.49%	7.83%	10.69%	44.85%	7.66%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	52,788.04	\$34,479.38	6	207,548.50	\$231,603.79	26	\$690,904.58	33.52%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	23,713.22	\$3,301.29	10	40,742.93	\$6,726.29	16	\$0.00	0.00%
C&I Subtotal	76,501.26	\$37,780.67	16.00	248,291.43	\$238,330.08	42	\$690,904.58	
C&I % of Total	350.40%	12.88%	13.91%	87.39%	18.42%	9.46%	26.37%	
Total	21,832.67	\$293,347.98	115	284,132.51	\$1,294,171.22	444	\$2,619,730.67	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.