

# Energy Efficiency Program Activity by Town

Town Name: AQUINNAH  
 Program Period: 2024  
 Current Dates: 4/1/2024 - 4/30/2024  
 Cumulative Dates: 1/1/2024 - 4/30/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	3,955.03	\$3,043.50	1	3,955.03	\$3,043.50	1	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	105.00	\$8,430.46	3	474.00	\$35,272.42	7	\$19,243.28	183.30%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$570.00	2	0.00	\$1,640.00	6	\$2,288.00	71.68%
<b>A2c - Residential Retail</b>	151.00	\$550.00	1	7,117.90	\$11,475.00	4	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>Res Subtotal</b>	<b>4,211.03</b>	<b>\$12,593.96</b>	<b>7.00</b>	<b>11,546.93</b>	<b>\$51,430.92</b>	<b>18</b>	<b>\$21,531.28</b>	
<b>Res % of Total</b>	<b>-45.58%</b>	<b>5.06%</b>	<b>50.00%</b>	<b>-1203.41%</b>	<b>17.34%</b>	<b>64.29%</b>	<b>53.74%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	-11,541.00	\$235,443.12	6	-12,171.00	\$243,895.12	8	\$7,968.42	3060.77%
<b>IE Subtotal</b>	<b>-11,541.00</b>	<b>\$235,443.12</b>	<b>6.00</b>	<b>-12,171.00</b>	<b>\$243,895.12</b>	<b>8</b>	<b>\$7,968.42</b>	
<b>IE % of Total</b>	<b>124.91%</b>	<b>94.52%</b>	<b>42.86%</b>	<b>1268.45%</b>	<b>82.22%</b>	<b>28.57%</b>	<b>19.89%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$10,566.78	0.00%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	-1,909.45	\$1,050.00	1	-335.45	\$1,325.00	2	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>-1,909.45</b>	<b>\$1,050.00</b>	<b>1.00</b>	<b>-335.45</b>	<b>\$1,325.00</b>	<b>2</b>	<b>\$10,566.78</b>	
<b>C&amp;I % of Total</b>	<b>20.67%</b>	<b>0.42%</b>	<b>7.14%</b>	<b>34.96%</b>	<b>0.45%</b>	<b>7.14%</b>	<b>26.37%</b>	
<b>Total</b>	<b>-9,239.42</b>	<b>\$249,087.08</b>	<b>14</b>	<b>-959.52</b>	<b>\$296,651.04</b>	<b>28</b>	<b>\$40,066.47</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.