

Energy Efficiency Program Activity by Town

Town Name: All
 Program Period: 2024
 Current Dates: 4/1/2024 - 4/30/2024
 Cumulative Dates: 1/1/2024 - 4/30/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	123,888.23	\$182,802.00	37	455,501.30	\$677,600.45	167	\$0.00	0.00%
A2a - Residential Coordinated Delivery	207,483.00	\$986,718.59	415	651,494.00	\$3,005,242.09	1,729	\$14,802,520.59	20.30%
A2b - Residential Conservation Services (RCS)	0.00	\$90,689.20	378	0.00	\$285,741.30	1,215	\$1,760,000.00	16.24%
A2c - Residential Retail	-510,377.67	\$1,554,175.58	675	-814,766.31	\$4,073,810.68	2,438	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$589,382.51	293	0.00	\$1,522,464.16	620	\$0.00	0.00%
Res Subtotal	-179,006.44	\$3,403,767.88	1,798.00	292,228.99	\$9,564,858.68	6,169	\$16,562,520.59	
Res % of Total	-22.20%	58.78%	83.47%	8.99%	56.13%	86.11%	53.74%	
B1a - Income Eligible Coordinated Delivery	63,894.80	\$1,296,150.47	162	152,793.95	\$4,206,581.96	498	\$6,129,551.03	68.63%
IE Subtotal	63,894.80	\$1,296,150.47	162.00	152,793.95	\$4,206,581.96	498	\$6,129,551.03	
IE % of Total	7.92%	22.38%	7.52%	4.70%	24.68%	6.95%	19.89%	
C1a - C&I New Buildings & Major Renovations	-6,260.00	\$10,964.50	4	-6,260.00	\$32,137.72	7	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	-40,027.00	\$65,649.75	3	-40,027.00	\$85,107.75	5	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	522,338.41	\$627,610.78	92	1,803,613.12	\$2,146,713.45	267	\$8,128,289.21	26.41%
C2a - C&I Existing Building Retrofit - Municipal	177,284.00	\$242,796.31	10	237,540.42	\$306,512.63	12	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	268,170.23	\$143,494.81	85	810,547.79	\$699,536.08	206	\$0.00	0.00%
C&I Subtotal	921,505.63	\$1,090,516.15	194.00	2,805,414.33	\$3,270,007.63	497	\$8,128,289.21	
C&I % of Total	114.27%	18.83%	9.01%	86.31%	19.19%	6.94%	26.37%	
Total	806,394.00	\$5,790,434.50	2,154	3,250,437.26	\$17,041,448.27	7,164	\$30,820,360.83	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.