

Energy Efficiency Program Activity by Town

Town Name: CHATHAM
 Program Period: 2024
 Current Dates: 3/1/2024 - 3/31/2024
 Cumulative Dates: 1/1/2024 - 3/31/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	15,997.38	\$10,787.00	1	\$0.00	0.00%
A2a - Residential Coordinated Delivery	3,288.00	\$21,758.77	15	9,051.00	\$64,117.82	41	\$390,786.54	16.41%
A2b - Residential Conservation Services (RCS)	0.00	\$2,475.00	11	0.00	\$5,075.00	23	\$46,464.00	10.92%
A2c - Residential Retail	-2,879.13	\$44,912.50	18	-17,741.57	\$83,785.00	68	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$17,095.69	5	0.00	\$32,754.34	11	\$0.00	0.00%
Res Subtotal	408.87	\$86,241.96	49.00	7,306.81	\$196,519.16	144	\$437,250.54	
Res % of Total	0.74%	53.52%	85.96%	8.75%	66.74%	91.72%	53.74%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	503.00	\$294.80	1	\$161,820.15	0.18%
IE Subtotal	0.00	\$0.00	0.00	503.00	\$294.80	1	\$161,820.15	
IE % of Total	0.00%	0.00%	0.00%	0.60%	0.10%	0.64%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	23,035.00	\$25,964.16	2	38,401.34	\$40,850.08	4	\$214,586.84	19.04%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	31,774.01	\$48,927.50	6	37,274.01	\$56,804.79	8	\$0.00	0.00%
C&I Subtotal	54,809.01	\$74,891.66	8.00	75,675.35	\$97,654.87	12	\$214,586.84	
C&I % of Total	99.26%	46.48%	14.04%	90.65%	33.16%	7.64%	26.37%	
Total	55,217.88	\$161,133.62	57	83,485.16	\$294,468.83	157	\$813,657.53	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.