

Energy Efficiency Program Activity by Town

Town Name: BREWSTER
 Program Period: 2024
 Current Dates: 3/1/2024 - 3/31/2024
 Cumulative Dates: 1/1/2024 - 3/31/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	18,351.44	\$25,356.50	4	\$0.00	0.00%
A2a - Residential Coordinated Delivery	31,342.00	\$62,162.82	44	42,995.00	\$112,758.83	71	\$626,146.62	18.01%
A2b - Residential Conservation Services (RCS)	0.00	\$3,960.00	18	0.00	\$11,495.00	53	\$74,448.00	15.44%
A2c - Residential Retail	-4,943.46	\$76,025.00	27	24,168.74	\$117,879.49	83	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$315.00	9	0.00	\$10,141.57	14	\$0.00	0.00%
Res Subtotal	26,398.54	\$142,462.82	98.00	85,515.18	\$277,631.39	225	\$700,594.62	
Res % of Total	54.55%	56.24%	96.08%	56.32%	54.47%	94.14%	53.74%	
B1a - Income Eligible Coordinated Delivery	12,505.56	\$102,345.56	2	3,830.46	\$196,876.59	9	\$259,280.01	75.93%
IE Subtotal	12,505.56	\$102,345.56	2.00	3,830.46	\$196,876.59	9	\$259,280.01	
IE % of Total	25.84%	40.41%	1.96%	2.52%	38.63%	3.77%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	3,819.92	\$7,379.15	1	56,830.94	\$34,078.79	4	\$343,826.63	9.91%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	5,672.83	\$1,110.00	1	5,672.83	\$1,110.00	1	\$0.00	0.00%
C&I Subtotal	9,492.75	\$8,489.15	2.00	62,503.77	\$35,188.79	5	\$343,826.63	
C&I % of Total	19.61%	3.35%	1.96%	41.16%	6.90%	2.09%	26.37%	
Total	48,396.85	\$253,297.53	102	151,849.41	\$509,696.77	239	\$1,303,701.26	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.