

Energy Efficiency Program Activity by Town

Town Name: BOURNE
 Program Period: 2024
 Current Dates: 3/1/2024 - 3/31/2024
 Cumulative Dates: 1/1/2024 - 3/31/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	46,164.59	\$45,538.00	7	\$0.00	0.00%
A2a - Residential Coordinated Delivery	6,675.00	\$31,480.84	47	19,184.00	\$73,322.16	107	\$1,258,214.25	5.83%
A2b - Residential Conservation Services (RCS)	0.00	\$5,155.00	24	0.00	\$11,045.00	50	\$149,600.00	7.38%
A2c - Residential Retail	-24,859.16	\$69,351.98	30	-9,057.71	\$88,964.75	100	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$23,617.12	16	0.00	\$78,604.86	34	\$0.00	0.00%
Res Subtotal	-18,184.16	\$129,604.94	117.00	56,290.88	\$297,474.77	298	\$1,407,814.25	
Res % of Total	-18.12%	27.31%	82.39%	21.46%	29.72%	84.18%	53.74%	
B1a - Income Eligible Coordinated Delivery	20,294.44	\$283,019.55	11	34,218.79	\$502,799.06	27	\$521,011.84	96.50%
IE Subtotal	20,294.44	\$283,019.55	11.00	34,218.79	\$502,799.06	27	\$521,011.84	
IE % of Total	20.22%	59.64%	7.75%	13.05%	50.24%	7.63%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	81,207.66	\$58,529.22	8	154,760.46	\$197,124.41	22	\$690,904.58	28.53%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	17,029.71	\$3,395.00	6	17,029.71	\$3,425.00	7	\$0.00	0.00%
C&I Subtotal	98,237.37	\$61,924.22	14.00	171,790.17	\$200,549.41	29	\$690,904.58	
C&I % of Total	97.90%	13.05%	9.86%	65.49%	20.04%	8.19%	26.37%	
Total	100,347.65	\$474,548.71	142	262,299.84	\$1,000,823.24	354	\$2,619,730.67	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.