

Energy Efficiency Program Activity by Town

Town Name: CHATHAM
 Program Period: 2024
 Current Dates: 2/1/2024 - 2/29/2024
 Cumulative Dates: 1/1/2024 - 2/29/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	15,997.38	\$10,787.00	1	15,997.38	\$10,787.00	1	\$0.00	0.00%
A2a - Residential Coordinated Delivery	4,809.00	\$24,482.25	21	5,763.00	\$42,359.05	26	\$390,786.54	10.84%
A2b - Residential Conservation Services (RCS)	0.00	\$660.00	3	0.00	\$2,600.00	12	\$46,464.00	5.60%
A2c - Residential Retail	-19,174.44	\$33,947.50	31	-14,862.44	\$38,872.50	52	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$15,553.65	8	0.00	\$15,658.65	9	\$0.00	0.00%
Res Subtotal	1,631.94	\$85,430.40	64.00	6,897.94	\$110,277.20	100	\$437,250.54	
Res % of Total	8.20%	81.25%	92.75%	24.40%	82.71%	95.24%	53.74%	
B1a - Income Eligible Coordinated Delivery	503.00	\$294.80	1	503.00	\$294.80	1	\$161,820.15	0.18%
IE Subtotal	503.00	\$294.80	1.00	503.00	\$294.80	1	\$161,820.15	
IE % of Total	2.53%	0.28%	1.45%	1.78%	0.22%	0.95%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	12,257.00	\$11,538.00	2	15,366.34	\$14,885.92	2	\$214,586.84	6.94%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	5,500.00	\$7,877.29	2	5,500.00	\$7,877.29	2	\$0.00	0.00%
C&I Subtotal	17,757.00	\$19,415.29	4.00	20,866.34	\$22,763.21	4	\$214,586.84	
C&I % of Total	89.27%	18.47%	5.80%	73.82%	17.07%	3.81%	26.37%	
Total	19,891.94	\$105,140.49	69	28,267.28	\$133,335.21	105	\$813,657.53	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.