

Energy Efficiency Program Activity by Town

Town Name: BREWSTER
 Program Period: 2024
 Current Dates: 2/1/2024 - 2/29/2024
 Cumulative Dates: 1/1/2024 - 2/29/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	18,351.44	\$25,356.50	4	18,351.44	\$25,356.50	4	\$0.00	0.00%
A2a - Residential Coordinated Delivery	10,778.00	\$26,087.84	24	11,653.00	\$50,596.01	29	\$626,146.62	8.08%
A2b - Residential Conservation Services (RCS)	0.00	\$2,820.00	13	0.00	\$7,535.00	35	\$74,448.00	10.12%
A2c - Residential Retail	25,240.10	\$37,093.49	33	29,112.20	\$41,854.49	58	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$9,721.57	3	0.00	\$9,826.57	5	\$0.00	0.00%
Res Subtotal	54,369.54	\$101,079.40	77.00	59,116.64	\$135,168.57	131	\$700,594.62	
Res % of Total	58.50%	81.91%	91.67%	57.14%	52.72%	92.25%	53.74%	
B1a - Income Eligible Coordinated Delivery	320.00	\$4,675.25	5	-8,675.10	\$94,531.03	8	\$259,280.01	36.46%
IE Subtotal	320.00	\$4,675.25	5.00	-8,675.10	\$94,531.03	8	\$259,280.01	
IE % of Total	0.34%	3.79%	5.95%	-8.39%	36.87%	5.63%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	38,253.00	\$17,641.45	2	53,011.02	\$26,699.64	3	\$343,826.63	7.77%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	38,253.00	\$17,641.45	2.00	53,011.02	\$26,699.64	3	\$343,826.63	
C&I % of Total	41.16%	14.30%	2.38%	51.24%	10.41%	2.11%	26.37%	
Total	92,942.54	\$123,396.10	84	103,452.56	\$256,399.24	142	\$1,303,701.26	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.