

Energy Efficiency Program Activity by Town

Town Name: BOURNE
 Program Period: 2024
 Current Dates: 2/1/2024 - 2/29/2024
 Cumulative Dates: 1/1/2024 - 2/29/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	46,164.59	\$45,538.00	7	46,164.59	\$45,538.00	7	\$0.00	0.00%
A2a - Residential Coordinated Delivery	10,218.00	\$13,807.60	49	12,509.00	\$41,841.32	62	\$1,258,214.25	3.33%
A2b - Residential Conservation Services (RCS)	0.00	\$3,625.00	16	0.00	\$5,890.00	26	\$149,600.00	3.94%
A2c - Residential Retail	6,451.75	\$11,837.77	31	15,801.45	\$19,612.77	72	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$50,569.50	19	0.00	\$54,987.74	23	\$0.00	0.00%
Res Subtotal	62,834.34	\$125,377.87	122.00	74,475.04	\$167,869.83	190	\$1,407,814.25	
Res % of Total	50.07%	31.14%	81.88%	45.99%	31.90%	84.07%	53.74%	
B1a - Income Eligible Coordinated Delivery	1,998.75	\$166,035.56	10	13,924.35	\$219,779.51	18	\$521,011.84	42.18%
IE Subtotal	1,998.75	\$166,035.56	10.00	13,924.35	\$219,779.51	18	\$521,011.84	
IE % of Total	1.59%	41.23%	6.71%	8.60%	41.76%	7.96%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	60,654.99	\$111,247.63	16	73,552.80	\$138,595.19	17	\$690,904.58	20.06%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$30.00	1	0.00	\$30.00	1	\$0.00	0.00%
C&I Subtotal	60,654.99	\$111,277.63	17.00	73,552.80	\$138,625.19	18	\$690,904.58	
C&I % of Total	48.34%	27.63%	11.41%	45.42%	26.34%	7.96%	26.37%	
Total	125,488.08	\$402,691.06	149	161,952.19	\$526,274.53	226	\$2,619,730.67	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.