

Energy Efficiency Program Activity by Town

Town Name: AQUINNAH
 Program Period: 2024
 Current Dates: 2/1/2024 - 2/29/2024
 Cumulative Dates: 1/1/2024 - 2/29/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$12.03	1	0.00	\$26,591.00	2	\$19,243.28	138.18%
A2b - Residential Conservation Services (RCS)	0.00	\$535.00	2	0.00	\$535.00	2	\$2,288.00	23.38%
A2c - Residential Retail	6,579.90	\$10,100.00	2	6,579.90	\$10,100.00	2	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Res Subtotal	6,579.90	\$10,647.03	5.00	6,579.90	\$37,226.00	6	\$21,531.28	
Res % of Total	110.59%	55.75%	45.45%	110.59%	81.50%	50.00%	53.74%	
B1a - Income Eligible Coordinated Delivery	-630.00	\$8,452.00	6	-630.00	\$8,452.00	6	\$7,968.42	106.07%
IE Subtotal	-630.00	\$8,452.00	6.00	-630.00	\$8,452.00	6	\$7,968.42	
IE % of Total	-10.59%	44.25%	54.55%	-10.59%	18.50%	50.00%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$10,566.78	0.00%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	0.00	\$0.00	0.00	0.00	\$0.00	0	\$10,566.78	
C&I % of Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	26.37%	
Total	5,949.90	\$19,099.03	11	5,949.90	\$45,678.00	12	\$40,066.47	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.