

Energy Efficiency Program Activity by Town

Town Name: CHATHAM
 Program Period: 2024
 Current Dates: 1/1/2024 - 1/31/2024
 Cumulative Dates: 1/1/2024 - 1/31/2024

| Program Initiative | Current Period | | | Cumulative Period | | | | |
|--|--------------------|---------------------|---------------|--------------------|---------------------|---------------|---------------------|--------------------|
| | Annual kWh Savings | Actual Expenditures | Participants | Annual kWh Savings | Actual Expenditures | Participants | Budget | Actual % of Budget |
| A1a - Residential New Homes & Renovations | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| A2a - Residential Coordinated Delivery | 954.00 | \$17,876.80 | 6 | 954.00 | \$17,876.80 | 6 | \$390,786.54 | 4.57% |
| A2b - Residential Conservation Services (RCS) | 0.00 | \$1,940.00 | 9 | 0.00 | \$1,940.00 | 9 | \$46,464.00 | 4.18% |
| A2c - Residential Retail | 3,859.00 | \$3,425.00 | 20 | 3,859.00 | \$3,425.00 | 20 | \$0.00 | 0.00% |
| A2d - Residential Behavior | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| A3i - Residential HEAT Loan | 0.00 | \$105.00 | 3 | 0.00 | \$105.00 | 3 | \$0.00 | 0.00% |
| Res Subtotal | 4,813.00 | \$23,346.80 | 38.00 | 4,813.00 | \$23,346.80 | 38 | \$437,250.54 | |
| Res % of Total | 60.75% | 87.46% | 97.44% | 60.75% | 87.46% | 97.44% | 53.74% | |
| B1a - Income Eligible Coordinated Delivery | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$161,820.15 | 0.00% |
| IE Subtotal | 0.00 | \$0.00 | 0.00 | 0.00 | \$0.00 | 0 | \$161,820.15 | |
| IE % of Total | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 0.00% | 19.89% | |
| C1a - C&I New Buildings & Major Renovations | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| C1a - C&I New Buildings & Major Renovations – Municipal | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| C2a - C&I Existing Building Retrofit | 3,109.34 | \$3,347.92 | 1 | 3,109.34 | \$3,347.92 | 1 | \$214,586.84 | 1.56% |
| C2a - C&I Existing Building Retrofit - Municipal | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| C2b - C&I New & Replacement Equipment | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| C&I Subtotal | 3,109.34 | \$3,347.92 | 1.00 | 3,109.34 | \$3,347.92 | 1 | \$214,586.84 | |
| C&I % of Total | 39.25% | 12.54% | 2.56% | 39.25% | 12.54% | 2.56% | 26.37% | |
| Total | 7,922.34 | \$26,694.72 | 39 | 7,922.34 | \$26,694.72 | 39 | \$813,657.53 | |

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.