

Energy Efficiency Program Activity by Town

Town Name: BREWSTER
 Program Period: 2024
 Current Dates: 1/1/2024 - 1/31/2024
 Cumulative Dates: 1/1/2024 - 1/31/2024

| Program Initiative | Current Period | | | Cumulative Period | | | | |
|--|--------------------|---------------------|---------------|--------------------|---------------------|---------------|-----------------------|--------------------|
| | Annual kWh Savings | Actual Expenditures | Participants | Annual kWh Savings | Actual Expenditures | Participants | Budget | Actual % of Budget |
| A1a - Residential New Homes & Renovations | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| A2a - Residential Coordinated Delivery | 875.00 | \$24,508.17 | 6 | 875.00 | \$24,508.17 | 6 | \$626,146.62 | 3.91% |
| A2b - Residential Conservation Services (RCS) | 0.00 | \$4,715.00 | 22 | 0.00 | \$4,715.00 | 22 | \$74,448.00 | 6.33% |
| A2c - Residential Retail | 3,954.40 | \$4,791.00 | 27 | 3,954.40 | \$4,791.00 | 27 | \$0.00 | 0.00% |
| A2d - Residential Behavior | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| A3i - Residential HEAT Loan | 0.00 | \$105.00 | 3 | 0.00 | \$105.00 | 3 | \$0.00 | 0.00% |
| Res Subtotal | 4,829.40 | \$34,119.17 | 58.00 | 4,829.40 | \$34,119.17 | 58 | \$700,594.62 | |
| Res % of Total | 45.59% | 25.65% | 90.63% | 45.59% | 25.65% | 90.63% | 53.74% | |
| B1a - Income Eligible Coordinated Delivery | -8,995.10 | \$89,855.78 | 4 | -8,995.10 | \$89,855.78 | 4 | \$259,280.01 | 34.66% |
| IE Subtotal | -8,995.10 | \$89,855.78 | 4.00 | -8,995.10 | \$89,855.78 | 4 | \$259,280.01 | |
| IE % of Total | -84.92% | 67.54% | 6.25% | -84.92% | 67.54% | 6.25% | 19.89% | |
| C1a - C&I New Buildings & Major Renovations | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| C1a - C&I New Buildings & Major Renovations – Municipal | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| C2a - C&I Existing Building Retrofit | 14,758.02 | \$9,058.19 | 2 | 14,758.02 | \$9,058.19 | 2 | \$343,826.63 | 2.63% |
| C2a - C&I Existing Building Retrofit - Municipal | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| C2b - C&I New & Replacement Equipment | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| C&I Subtotal | 14,758.02 | \$9,058.19 | 2.00 | 14,758.02 | \$9,058.19 | 2 | \$343,826.63 | |
| C&I % of Total | 139.33% | 6.81% | 3.13% | 139.33% | 6.81% | 3.13% | 26.37% | |
| Total | 10,592.32 | \$133,033.14 | 64 | 10,592.32 | \$133,033.14 | 64 | \$1,303,701.26 | |

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.