

Energy Efficiency Program Activity by Town

Town Name: BOURNE
 Program Period: 2024
 Current Dates: 1/1/2024 - 1/31/2024
 Cumulative Dates: 1/1/2024 - 1/31/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2a - Residential Coordinated Delivery	2,291.00	\$28,033.72	14	2,291.00	\$28,033.72	14	\$1,258,214.25	2.23%
A2b - Residential Conservation Services (RCS)	0.00	\$2,265.00	10	0.00	\$2,265.00	10	\$149,600.00	1.51%
A2c - Residential Retail	9,047.70	\$6,775.00	39	9,047.70	\$6,775.00	39	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$4,418.24	7	0.00	\$4,418.24	7	\$0.00	0.00%
Res Subtotal	11,338.70	\$41,491.96	70.00	11,338.70	\$41,491.96	70	\$1,407,814.25	
Res % of Total	31.36%	33.85%	83.33%	31.36%	33.85%	83.33%	53.74%	
B1a - Income Eligible Coordinated Delivery	11,925.60	\$53,743.95	10	11,925.60	\$53,743.95	10	\$521,011.84	10.32%
IE Subtotal	11,925.60	\$53,743.95	10.00	11,925.60	\$53,743.95	10	\$521,011.84	
IE % of Total	32.98%	43.84%	11.90%	32.98%	43.84%	11.90%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	12,897.81	\$27,347.56	4	12,897.81	\$27,347.56	4	\$690,904.58	3.96%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	12,897.81	\$27,347.56	4.00	12,897.81	\$27,347.56	4	\$690,904.58	
C&I % of Total	35.67%	22.31%	4.76%	35.67%	22.31%	4.76%	26.37%	
Total	36,162.11	\$122,583.47	84	36,162.11	\$122,583.47	84	\$2,619,730.67	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.