

Energy Efficiency Program Activity by Town

Town Name: All
 Program Period: 2024
 Current Dates: 1/1/2024 - 1/31/2024
 Cumulative Dates: 1/1/2024 - 1/31/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	58.58	\$2,729.00	1	58.58	\$2,729.00	1	\$0.00	0.00%
A2a - Residential Coordinated Delivery	76,153.00	\$542,527.99	165	76,153.00	\$542,527.99	165	\$14,802,520.59	3.67%
A2b - Residential Conservation Services (RCS)	0.00	\$52,505.00	232	0.00	\$52,505.00	232	\$1,760,000.00	2.98%
A2c - Residential Retail	117,775.90	\$117,719.96	662	117,775.90	\$117,719.96	662	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$39,486.75	91	0.00	\$39,486.75	91	\$0.00	0.00%
Res Subtotal	193,987.48	\$754,968.70	1,151.00	193,987.48	\$754,968.70	1,151	\$16,562,520.59	
Res % of Total	28.25%	45.09%	83.83%	28.25%	45.09%	83.83%	53.74%	
B1a - Income Eligible Coordinated Delivery	51,762.60	\$420,494.88	137	51,762.60	\$420,494.88	137	\$6,129,551.03	6.86%
IE Subtotal	51,762.60	\$420,494.88	137.00	51,762.60	\$420,494.88	137	\$6,129,551.03	
IE % of Total	7.54%	25.11%	9.98%	7.54%	25.11%	9.98%	19.89%	
C1a - C&I New Buildings & Major Renovations	19,508.08	\$3,251.70	1	19,508.08	\$3,251.70	1	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$837.00	1	0.00	\$837.00	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	394,579.86	\$483,169.11	69	394,579.86	\$483,169.11	69	\$8,128,289.21	5.94%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	26,839.40	\$11,693.70	14	26,839.40	\$11,693.70	14	\$0.00	0.00%
C&I Subtotal	440,927.34	\$498,951.51	85.00	440,927.34	\$498,951.51	85	\$8,128,289.21	
C&I % of Total	64.21%	29.80%	6.19%	64.21%	29.80%	6.19%	26.37%	
Total	686,677.42	\$1,674,415.09	1,373	686,677.42	\$1,674,415.09	1,373	\$30,820,360.83	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.