

Energy Efficiency Program Activity by Town

Town Name: CHATHAM
 Program Period: 2023
 Current Dates: 12/1/2023 - 12/31/2023
 Cumulative Dates: 1/1/2023 - 12/31/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	3,426.12	\$3,008.00	3	55,031.32	\$65,647.50	28	\$0.00	0.00%
A2a - Residential Coordinated Delivery	6,190.00	\$16,490.29	23	45,628.00	\$196,825.42	126	\$390,786.54	50.37%
A2b - Residential Conservation Services (RCS)	0.00	\$1,155.00	5	0.00	\$20,379.79	83	\$46,464.00	43.86%
A2c - Residential Retail	-12,630.54	\$55,375.00	21	-3,970.90	\$328,869.11	209	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$37,926.28	11	0.00	\$215,439.30	53	\$0.00	0.00%
Res Subtotal	-3,014.42	\$113,954.57	63.00	96,688.43	\$827,161.12	499	\$437,250.54	
Res % of Total	-4.74%	57.95%	84.00%	30.23%	80.41%	87.54%	53.74%	
B1a - Income Eligible Coordinated Delivery	3,411.00	\$5,477.10	5	14,195.00	\$22,474.59	16	\$161,820.15	13.89%
IE Subtotal	3,411.00	\$5,477.10	5.00	14,195.00	\$22,474.59	16	\$161,820.15	
IE % of Total	5.36%	2.79%	6.67%	4.44%	2.18%	2.81%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	11,522.00	\$6,657.75	3	58,423.69	\$57,423.87	25	\$214,586.84	26.76%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	12,909.52	\$11,720.46	3	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	51,720.28	\$70,550.00	4	137,649.70	\$109,893.44	27	\$0.00	0.00%
C&I Subtotal	63,242.28	\$77,207.75	7.00	208,982.91	\$179,037.77	55	\$214,586.84	
C&I % of Total	99.38%	39.26%	9.33%	65.33%	17.40%	9.65%	26.37%	
Total	63,638.86	\$196,639.42	75	319,866.34	\$1,028,673.48	570	\$813,657.53	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.