

Energy Efficiency Program Activity by Town

Town Name: BREWSTER
 Program Period: 2023
 Current Dates: 12/1/2023 - 12/31/2023
 Cumulative Dates: 1/1/2023 - 12/31/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	1,327.95	\$2,500.50	1	67,313.50	\$82,113.40	78	\$0.00	0.00%
A2a - Residential Coordinated Delivery	16,287.00	\$63,359.27	40	123,791.40	\$435,593.69	215	\$626,146.62	69.57%
A2b - Residential Conservation Services (RCS)	0.00	\$6,525.00	29	0.00	\$51,964.69	223	\$74,448.00	69.80%
A2c - Residential Retail	18,276.47	\$177,549.50	59	-12,027.94	\$936,748.19	384	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$22,223.66	9	0.00	\$277,663.70	86	\$0.00	0.00%
Res Subtotal	35,891.42	\$272,157.93	138.00	179,076.96	\$1,784,083.67	986	\$700,594.62	
Res % of Total	52.22%	69.32%	91.39%	38.62%	67.15%	93.37%	53.74%	
B1a - Income Eligible Coordinated Delivery	14,810.72	\$113,881.94	11	11,031.13	\$707,015.16	35	\$259,280.01	272.68%
IE Subtotal	14,810.72	\$113,881.94	11.00	11,031.13	\$707,015.16	35	\$259,280.01	
IE % of Total	21.55%	29.01%	7.28%	2.38%	26.61%	3.31%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	69,804.01	\$47,405.60	3	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	47,011.00	\$55,278.19	8	\$343,826.63	16.08%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$1,622.48	2	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	18,033.80	\$6,550.00	2	156,791.09	\$61,519.71	22	\$0.00	0.00%
C&I Subtotal	18,033.80	\$6,550.00	2.00	273,606.10	\$165,825.98	35	\$343,826.63	
C&I % of Total	26.24%	1.67%	1.32%	59.00%	6.24%	3.31%	26.37%	
Total	68,735.94	\$392,589.87	151	463,714.19	\$2,656,924.81	1,056	\$1,303,701.26	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.