

Energy Efficiency Program Activity by Town

Town Name: BOURNE
 Program Period: 2023
 Current Dates: 12/1/2023 - 12/31/2023
 Cumulative Dates: 1/1/2023 - 12/31/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	4,509.41	\$2,800.00	4	79,139.04	\$44,991.93	67	\$0.00	0.00%
A2a - Residential Coordinated Delivery	34,547.00	\$74,075.33	59	100,182.00	\$356,793.88	269	\$1,258,214.25	28.36%
A2b - Residential Conservation Services (RCS)	0.00	\$6,059.80	25	0.00	\$44,625.23	196	\$149,600.00	29.83%
A2c - Residential Retail	-102,407.29	\$201,994.50	78	-100,180.19	\$797,477.95	504	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$54,513.81	27	0.00	\$252,724.25	104	\$0.00	0.00%
Res Subtotal	-63,350.88	\$339,443.44	193.00	79,140.85	\$1,496,613.24	1,140	\$1,407,814.25	
Res % of Total	-38.96%	48.90%	75.10%	5.27%	42.32%	78.95%	53.74%	
B1a - Income Eligible Coordinated Delivery	-20,788.05	\$244,251.05	18	-20,827.33	\$1,361,138.47	146	\$521,011.84	261.25%
IE Subtotal	-20,788.05	\$244,251.05	18.00	-20,827.33	\$1,361,138.47	146	\$521,011.84	
IE % of Total	-12.79%	35.19%	7.00%	-1.39%	38.49%	10.11%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$3,000.00	1	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	101,953.00	\$86,424.85	9	442,138.18	\$520,443.27	44	\$690,904.58	75.33%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$5,320.00	12	2,490.80	\$7,745.56	13	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	144,773.12	\$18,718.86	25	999,050.27	\$147,324.59	100	\$0.00	0.00%
C&I Subtotal	246,726.12	\$110,463.71	46.00	1,443,679.26	\$678,513.42	158	\$690,904.58	
C&I % of Total	151.75%	15.91%	17.90%	96.12%	19.19%	10.94%	26.37%	
Total	162,587.19	\$694,158.20	257	1,501,992.78	\$3,536,265.13	1,444	\$2,619,730.67	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.