

Energy Efficiency Program Activity by Town

Town Name: AQUINNAH
 Program Period: 2023
 Current Dates: 12/1/2023 - 12/31/2023
 Cumulative Dates: 1/1/2023 - 12/31/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	5,181.41	\$4,569.00	2	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$0.00	0	1,277.00	\$25,972.40	10	\$19,243.28	134.97%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$4,505.00	17	\$2,288.00	196.90%
A2c - Residential Retail	148.08	\$18,675.00	8	-4,581.22	\$58,249.50	16	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$35.00	1	0.00	\$21,185.54	5	\$0.00	0.00%
Res Subtotal	148.08	\$18,710.00	9.00	1,877.19	\$114,481.44	50	\$21,531.28	
Res % of Total	0.52%	23.70%	20.00%	3.79%	19.96%	56.82%	53.74%	
B1a - Income Eligible Coordinated Delivery	32,732.48	\$50,223.50	35	51,821.88	\$447,394.06	36	\$7,968.42	5614.59%
IE Subtotal	32,732.48	\$50,223.50	35.00	51,821.88	\$447,394.06	36	\$7,968.42	
IE % of Total	114.60%	63.63%	77.78%	104.63%	77.99%	40.91%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	149.24	\$1,786.87	1	\$10,566.78	16.91%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	-4,319.06	\$9,999.96	1	-4,319.06	\$9,999.96	1	\$0.00	0.00%
C&I Subtotal	-4,319.06	\$9,999.96	1.00	-4,169.82	\$11,786.83	2	\$10,566.78	
C&I % of Total	-15.12%	12.67%	2.22%	-8.42%	2.05%	2.27%	26.37%	
Total	28,561.50	\$78,933.46	45	49,529.25	\$573,662.33	88	\$40,066.47	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.